



DEPARTMENT OF EDUCATION OFFICE OF THE SUPERINTENDENT

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K. ERIK SWANSON, Ph.D.
Superintendent of Education

October 25, 2023

MEMORANDUM

TO: Division Heads and School Administrators

FROM: Superintendent of Education

RE: Fiscal Year 2025 Budget Call

Hafa Adai! This memo shall serve as the Department's FY2025 Budget Call to begin the Fiscal Year (FY) 2025 budget preparation for each school and division. School administrators should make plans to conduct stakeholder meeting with respective staff and community.

The FY2025 Budget Guidelines and other pertinent documents are currently available for your use and reference at the following link: <https://sites.google.com/a/gdoe.net/gdoe-budget>.

You may also note the following:

- FY2025 Budget Goals reflect the 5 goals outlined in our adopted GDOE State Strategic Plan.
- We will continue to use the Stakeholder Input Survey forms to aid management in identifying the priorities of Stakeholders district wide. The Electronic Stakeholder Input Survey is now posted.

Thank you for all the hard work that you do on behalf of our students and I look forward to working with everyone in preparing the FY2025 Budget Request. Should you have any FY2025 Budget related questions please contact the Budget Office at budget@gdoe.net.

Your cooperation and support is greatly appreciated.


K. ERIK SWANSON, Ph.D.

cc: Deputy Superintendent, Curriculum and Instruction
Deputy Superintendent, Educational Support and Community Learning
Deputy Superintendent, Finance and Administrative Services