

Guam Department of Education
Grant Status Report Executive Summary

Grant Status Report as of 3/28/2025 4:37:33 AM

Grantor	Award No.	Fund	Proj Desc	Budget	Encumbrances	Requisitions	Actual Expenditures	Available Budget	Available %	Obligated By
USeD	A2160	221	2021 American Rescue Plan - ARP	286,940,627	108,697,022	-	174,356,047	3,887,559	1.4%	9/30/2024
USDOD	-	260	AIR FORCE JROTC	191,755	-	-	124,966	66,789	34.8%	9/30/2024
USDOD	-	260	ARMY JROTC	398,254	-	-	369,839	28,415	7.1%	9/30/2024
USDOD	-	260	MARINE JROTC	132,101	-	-	8,787	123,314	93.3%	9/30/2024
HHS	09CH010983-04	215	FY22 Headstart	4,860,917	3,005	-	3,605,525	1,252,388	25.8%	6/30/2024
USeD	S424F220055	220	FY22 Bipartisan Safer Communities	1,681,978	-	190,847	552,097	939,034	55.8%	9/30/2025
USeD	S371C220003	220	FY22 Comprehensive Literacy state I	391,641	1,178	3	220,039	170,421	43.5%	9/30/2024
USeD	S403A220002	220	FY22 Consolidated Grant - RLIS	34,225,878	769,800	-	30,277,675	3,178,403	9.3%	9/30/2024
USeD	R372A200009	220	FY22Project ETASLDA (GOSDV)	709,102	88	-	31,168	677,847	95.6%	2/28/2024
USeD	H323A200019	220	FY22 Project Hita Para Mona	250,000	1,260	-	170,345	78,395	31.4%	10/31/2024
USeD	H181A220008	220	FY22 Special Education Part C	1,544,042	348	-	1,403,276	140,418	9.1%	9/30/2024
USeD	H027A220013	220	FY22 Sped State Grant - B	17,234,421	365,480	-	19,948,446	(3,079,505)	-17.9%	9/30/2024
HHS	2201GUP PREP	215	FY22 PREP	250,000	-	-	250,000	-	0.0%	9/30/2024
HHS	09CH010983-05	215	FY23 Headstart	5,993,233	1,004,870	166,655	4,553,521	268,186	4.5%	6/30/2025
USeD	S371C230003	220	FY23 Comprehensive Literacy state I	324,074	98,970	21,194	115,004	88,906	27.4%	9/30/2024
USeD	S403A230002	220	FY23 Consolidated Grant - RLIS	35,786,818	4,238,336	3,606,004	10,686,670	17,255,808	48.2%	9/30/2025
USeD	R372A200009	220	FY23Project ETASLDA (GOSDV)	713,396	-	-	20,556	692,840	97.1%	2/28/2024
USeD	H323A200019	220	FY23 Project Hita Para Mona	250,000	29,995	-	153,605	66,400	26.6%	10/31/2024
USeD	H181A230008	220	FY23 Special Education Part C	1,679,977	156,762.30	42,776.45	742,194.83	738,243.42	43.9%	9/30/2025
USeD	H027A230013	220	FY23 Sped State Grant - B	18,773,585.00	1,275,534.70	275,684.40	6,672,692.92	10,549,672.98	56.2%	9/30/2023
HHS	09CH010983-06	215	FY24 Headstart	4,384,650	11,398	37,570	2,647,668	1,688,015	38.5%	9/30/2025
USeD	S371C240003	220	FY24 Comprehensive Literacy state I	327,701	36,792.35	74,196.31	-	216,712.34	66.1%	9/30/2025
USeD	S403A240002	220	FY24 Consolidated Grant - RLIS*	35,818,481	1,964,719.44	5,266,862.70	773,078.15	27,823,391.71	77.7%	9/30/2025
USeD	R372A200009	220	FY24 Project ETASLDA (GOSDV)	1,419,571	-	-	31,321.55	1,388,249.45	97.8%	2/28/2025
USeD	H324A200019	220	FY24 Project Hita Para Mona	250,000	165,162.54	-	16,137.46	68,700.00	27.5%	10/31/2025
USeD	H181A240008	220	FY24 Special Education Part C	1,679,977	1,348.00	83,950.00	-	1,594,679.00	94.9%	9/30/2025
USDA	7GU350GU7	211	CN School Meals Equipment	373,134	152,241	-	148,409	72,484	19.4%	6/30/2025
USDA	7GU300GUB	211	FNS CACFP- CASH IN LIEU	59,000	5,627	-	19,215	34,158	57.9%	9/30/2025
USDA	7GU300GUB	211	FNS CNCFP MEAL COST ALL SCHOOL	800,977	-	-	619,847	181,130	22.6%	9/30/2025
USDA	7GU300GUB	211	FNS CNCFP-ADMIN COST	1,608	-	-	-	1,608	100.0%	9/30/2025
USDA	7GU300GUB	211	FNS NATIONAL SCHOOL BREAKFAST	9,937,087	543,271	-	3,935,801	5,458,015	54.9%	9/30/2025
USDA	7GU300GUB	211	FNS NATIONAL SCHOOL LUNCH PRO	20,513,785	-	1,480,895	9,830,775	10,683,011	52.1%	9/30/2025
USDA	7GU300GUS	211	USDA FNS State Admin Expense	400,822	2,127	-	213,400	185,295	46.23%	9/30/2025
Grand Total				488,298,592	119,525,334	11,246,638	272,498,104	86,518,982	17.7%	

*Expenses over budget will be reconciled to the related Grant

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