

ACTIVE POSITIONS CBA	FEDERAL	LOCAL	TOTAL	VS PREVIOUS MONTH	FY25 CBA VACANCY - ACTIVE RECRUITMENT		FY25 CBA VACANCY (NEW) - ACTIVE RECRUITMENT		HR ACTIONS / STATUS
					FEDERAL	LOCAL	FEDERAL	LOCAL	
CLERK (CLERK II, III & ADMIN AIDE)	7	76	83	-3		3			Job Announced; List Established Clerk II (26 rec'd & evaluated; 16 eligible); <b>*4 job offers made &amp; accepted</b> ; pending admin clearance/PA in progress; SHS re-interviewing (no takers) Clerk III (17 rec'd & evaluated; 10 eligible); <b>*1 job offer made &amp; accepted</b> ; pending admin clearance/PA in progress Admin Aide (20 rec'd; list established; 11 eligible)
LIBRARY TECH		4	4	0				1	Job Announced; List Established (30 rec'd & evaluated; 24 eligible); <b>*job offer made &amp; accepted</b> ; pending admin clearance/PA in progress
SCHOOL AIDE	7	238	245	-1		1			List Established; 37 eligible; <b>5 job offers made &amp; accepted</b> ; pending admin clearance/PA in progress; IMS requesting new list (no selection)
SCHOOL AIDE (SPED)	223	16	239	-8	38				Job Announced; List Established (120 re'd & evaluated; 101 eligible) <b>*Mass Interview</b> scheduled for April 12, 2025
SCHOOL AIDE (TA - C&I)	178	8	186	3	76				Job Announced; List Established (46 eligible for SAI; 38 eligible for SAII) <b>*Mass Interview</b> scheduled for April 24 & 25, 2025 Vacancy 65 SAI and 11 SAI
									<i>*Please note positions which have been offered and accepted abstracted from vacancy;FTE not yet reflected in munis as they are not processed in</i>

HR Data as of April 10, 2025

NEW HIRES (OCTOBER 1, 2024 - APR 10, 2025)				+VS MAR '25
POSITIONS	Federal	Local	Grand Total	
ADMIN ASST		1	1	
ADMIN OFCR		1	1	1
BUS DRIVER I.W.D.		1	1	
BUYER I	2		2	
CLERK TYPIST I		1	1	
CLERK TYPIST III		1	1	
COMM PROG AIDE I	1		1	1
COOKS ASST		1	1	
DEPUTY ASMT&ACT		1	1	1
EQUIP OPERATOR III		1	1	
GENERAL ACCTG SPVR		1	1	
HEAD START AIDE	2		2	2
HEAD START AIDE (PT)	4		4	1
NURSE		1	1	
JROTC INSTR		6	6	1
MGT ANALYST I		1	1	1
MGT ANALYST III		1	1	1
PROG COORD I	5		5	
PROG COORD IV	1		1	
SCH ATTND OFCR II		2	2	1
SCHOOL AIDE	1	14	15	3
SCHOOL AIDE (SPED)	156	1	157	
SCHOOL AIDE (TA - C&I)	166		166	4
SEC ASST PRINCIPAL		1	1	1
SUBSTITUTE TEACHER		22	22	
TEACHER	1	53	54	13
<b>Grand Total</b>	<b>339</b>	<b>111</b>	<b>450</b>	<b>31</b>

SEPARATIONS (OCTOBER 1, 2024 - APR 10, 2025)				+VS MAR '25
POSITIONS	Federal	Local	Grand Total	
ACCOUNTANT II		1	1	
ACCOUNTING TECH I		1	1	
AUDITOR I		1	1	
BLDG CUSTODIAN		1	1	
BUS DRIVER I.W.D.	1		1	1
BUYER II	1		1	1
CARPENTER II		2	2	1
CLERK (SPED)	1		1	
CLERK TYPIST I		5	5	
CLERK TYPIST II		1	1	
CLERK TYPIST III		1	1	
COMM PROG AIDE II	1	1	2	
COMP OPER I		1	1	
COOK I		1	1	
COOKS ASST		2	2	1
ELECTRICIAN II		1	1	1
ELEM PRINCIPAL		3	3	
HEAD START AIDE (PT)	1		1	
NURSE		2	2	
JROTC INSTR		1	1	
MAINT WKR		2	2	
MGT ANALYST III		1	1	
PROG COORD I	2		2	1
PROG COORD II		1	1	
PROG COORD III	1		1	1
PROPERTY CTRL OFCR		1	1	
PRSNL SPEC III		1	1	
PUBLIC INFO OFCR		1	1	
SCH AIDE I	1	3	4	1
SCH AIDE III		1	1	1
SCH AIDE I (SPED)	19	2	21	8
SCH AIDE I (TA - C&I)	11		11	1
SCH ATTND OFCR		2	2	
SEC II TYPIST		1	1	
SEC PRIN MID		1	1	
SOCIAL WKR III	1		1	
STOREKEEPER I		1	1	
SUBSTITUTE TEACHER		2	2	1
TEACHER	5	37	42	6
<b>Grand Total</b>	<b>45</b>	<b>82</b>	<b>127</b>	<b>25</b>

HR Data as of April 10, 2025

TOTAL EMPLOYEES PER LOCATION	FEDERAL	LOCAL	GRAND TOTAL
301 AGANA HEIGHTS ELEMENTARY	4	33	37
302 M.A. SABLAN ELEMENTARY	8	35	43
303 B.P. CARBULLIDO ELEMENTARY	10	45	55
304 C.L. TAITANO ELEMENTARY	14	44	58
306 FINEGAYAN ELEMENTARY	11	69	80
307 H.S. TRUMAN ELEMENTARY	9	32	41
308 J.M. GUERRERO ELEMENTARY	12	39	51
309 INARAJAN ELEMENTARY	6	26	32
311 J.Q. SAN MIGUEL ELEMENTARY	11	48	59
312 L.B. JOHNSON ELEMENTARY	3	28	31
313 M.A. ULLOA ELEMENTARY	8	51	59
314 M.U. LUJAN ELEMENTARY	11	54	65
315 MERIZO MARTYRS ELEMENTARY	3	27	30
316 ORDOT/CHALAN PAGO ELEMENTARY	13	45	58
317 P.C. LUJAN ELEMENTARY	14	43	57
318 H.B. PRICE ELEMENTARY	16	55	71
319 TALOFOFO ELEMENTARY	5	30	35
320 TAMUNING ELEMENTARY	6	43	49
321 UPI ELEMENTARY	14	43	57
322 WETTENGEL ELEMENTARY	10	49	59
323 D.L. PEREZ ELEMENTARY	15	65	80
324 CHIEF BRODIE ELEMENTARY	6	25	31
325 ASTUMBO ELEMENTARY	7	41	48
327 MACHANANAO ELEMENTARY	5	41	46
328 LIGUAN ELEMENTARY	8	36	44
329 ADACAO ELEMENTARY	5	34	39
430 A.I. JOHNSTON MIDDLE	6	70	76
431 V.S.A. BENAVENTE MIDDLE	14	88	102
432 F.B. LEON GUERRERO MIDDLE	11	84	95
433 INARAJAN MIDDLE	14	54	68
434 JOSE L.G. RIOS MIDDLE	11	67	78
435 L.P. UNTALAN MIDDLE	17	84	101
436 OCEANVIEW MIDDLE	6	48	54
437 ASTUMBO MIDDLE	7	50	57
438 J.P. TORRES SUCCESS ACADEMY	6	19	25
471 GEORGE WASHINGTON HIGH	10	113	123
472 JOHN F. KENNEDY HIGH	17	121	138
473 SIMON A. SANCHEZ HIGH	12	119	131
474 SOUTHERN HIGH	6	94	100
475 OKKODO HIGH	16	119	135
476 TIYAN HIGH	13	86	99

TOTAL EMPLOYEES PER LOCATION	FEDERAL	LOCAL	GRAND TOTAL
811 SUPERINTENDENT OF EDUCATION	2	13	15
812 FEDERAL PROGRAMS	19	1	20
815 RESEARCH, PLANNING & EVAL		2	2
816 FIN, STUDENT & ADM INFO SYS	4	6	10
820 CURRICULUM & INSTRUCTION	47	12	59
821 CHAMORRO STUDIES	5	6	11
822 FINANCIAL AFFAIRS		23	23
823 HUMAN RESOURCES		13	13
824 FACILITIES & MAINTENANCE		51	51
825 STUDENT SUPPORT SERVICES	5	18	23
826 FOOD NUTRITION SERVICE		7	7
827 CHILD NUTRI PRG STATE	1	6	7
828 SUPPLY MANAGEMENT		7	7
831 HEADSTART	60	19	79
840 EDUCATION SUPP & COMM LEARN	29	8	37
850 SPECIAL EDUCATION	82	32	114
890 INTERNAL AUDIT		8	8
891 CAPITAL IMPROV PROJECTS		2	2
892 RECEIVING PROPERTY MGMT		9	9
996 ILEARN	1		1
998 MILITARY LEAVE OF ABSENCE	4	24	28
999 LONG TERM DISABILITY		12	12
Grand Total	659	2576	3242
	-10	3	7

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