

FY 2026
PROPOSED STAFFING PATTERN
LOCAL POSITIONS (ALL)

Input by Department													Input by Department												
COUNT	Funding	PAY LOCATION	WORK SITE	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/ STEP	SALARY	DATE	Increment	SUBTOTAL	Retirement (U * 34.80%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	TOTAL BENEFITS	TOTAL SALARY + BENEFITS					
1	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	101508	SCH AIDE I	CASTRO, ANNALYN FLORENCE T	E-HP-2	\$ 26,712.00	4/8/2026	\$ 506.00	\$ 27,218.00	\$ 9,471.86	\$ 494.26	\$ -	\$ 394.66	\$ 182.78	\$ -	\$ -	\$ 10,543.57	\$ 37,761.57					
2	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	101082	SCH AIDE III	DE JESUS, ANGELA P	H-HP-8	\$ 41,727.00	5/8/2027	\$ -	\$ 41,727.00	\$ 14,521.00	\$ -	\$ -	\$ 605.04	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 29,868.82	\$ 71,595.82					
3	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	100433	SCH AIDE III	SMITH, ANGELA S	H-HP-2	\$ 33,581.00	11/27/2025	\$ 204.33	\$ 33,785.33	\$ 11,757.30	\$ 494.26	\$ -	\$ 489.89	\$ 182.78	\$ 21,917.48	\$ 1,136.98	\$ 35,978.68	\$ 69,764.02					
4	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	106110	CLERK TYPIST I	WADE, DESTINY-JOY A	D-HP-5	\$ 26,955.00	7/15/2026	\$ 255.25	\$ 27,210.25	\$ 9,469.17	\$ 494.26	\$ -	\$ 394.55	\$ 182.78	\$ -	\$ -	\$ 10,540.76	\$ 37,751.01					
5	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	107423	CLERK TYPIST III	BLAS, THERESE L	F-HP-9	\$ 37,614.00	7/17/2026	\$ 298.25	\$ 37,912.25	\$ 13,193.46	\$ 494.26	\$ -	\$ 549.73	\$ 182.78	\$ -	\$ -	\$ 14,420.23	\$ 52,332.48					
6	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	101233	COMP OPER I	BAMBA, PATRICIA P	I-HP-16	\$ 57,764.00	8/20/2027	\$ -	\$ 57,764.00	\$ 20,101.87	\$ -	\$ -	\$ 837.58	\$ 182.78	\$ 13,492.70	\$ 700.44	\$ 35,315.37	\$ 93,079.37					
7	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	109013	TCHR IV(GC)	AQUINO, JOBETH S	ED4-2	\$ 48,276.00	8/13/2026	\$ 305.00	\$ 48,581.00	\$ 16,906.19	\$ 494.26	\$ -	\$ 704.42	\$ 182.78	\$ 21,917.48	\$ 652.86	\$ 40,857.99	\$ 89,438.99					
8	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	105467	ADMIN ASST	CRUZ, LIBERTY JOY T	J-HP-4	\$ 42,388.00	7/4/2026	\$ 401.75	\$ 42,789.75	\$ 14,890.83	\$ 494.26	\$ -	\$ 620.45	\$ 182.78	\$ 28,012.66	\$ 1,136.98	\$ 45,337.96	\$ 88,127.71					
9	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	101950	ELEM PRINCIPAL	CABRERA, JOLENE MARIE P	ED9-12	\$ 113,129.64	8/18/2028	\$ -	\$ 113,129.64	\$ 39,369.11	\$ -	\$ -	\$ 1,640.38	\$ 182.78	\$ 21,917.48	\$ 1,136.98	\$ 64,246.73	\$ 177,376.37					
10	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	102967	TCHR IV(SPED)	ATOIGUE, JESSICA B	ED4-14	\$ 72,351.60	1/4/2028	\$ -	\$ 72,351.60	\$ 25,178.36	\$ -	\$ -	\$ 1,049.10	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 40,970.24	\$ 113,321.84					
11	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	103266	HLTH COUNSLR III	LASERNA, EDEN LOU A	N-M-16	\$ 91,724.60	11/26/2027	\$ -	\$ 91,724.60	\$ 31,920.16	\$ 494.26	\$ -	\$ 1,330.01	\$ 182.78	\$ -	\$ 1,136.98	\$ 35,064.19	\$ 126,788.79					
12	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	101758	TCHR IV(ELM)	LORENZO, BARBARA U	ED4-15	\$ 74,647.20	7/7/2027	\$ -	\$ 74,647.20	\$ 25,977.23	\$ -	\$ -	\$ 1,082.38	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 41,802.39	\$ 116,449.59					
13	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	111604	TCHR V(SL)	TAITANO, STEPHANIE W	ED5-16	\$ 80,865.60	7/5/2028	\$ -	\$ 80,865.60	\$ 28,141.23	\$ 494.26	\$ -	\$ 1,172.55	\$ 182.78	\$ 35,213.36	\$ 1,136.98	\$ 66,341.16	\$ 147,206.76					
14	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	102835	TCHR IV(ELM)	GUMATAOTAO, IGNACIA MARIA C	ED4-17	\$ 79,459.20	7/14/2027	\$ -	\$ 79,459.20	\$ 27,651.80	\$ -	\$ -	\$ 1,152.16	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 43,546.74	\$ 123,005.94					
15	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	108918	TCHR VI(GATE)	LUJAN, ANGELA M.A.	ED6-18	\$ 92,535.60	8/21/2027	\$ -	\$ 92,535.60	\$ 32,202.39	\$ 494.26	\$ -	\$ 1,341.77	\$ 182.78	\$ -	\$ -	\$ 34,221.20	\$ 126,756.80					
16	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	106290	TCHR IV(ELM)	RIVERA, DARLENE J	ED4-18	\$ 81,980.40	10/3/2028	\$ -	\$ 81,980.40	\$ 28,529.18	\$ -	\$ -	\$ 1,188.72	\$ 182.78	\$ -	\$ -	\$ 29,900.68	\$ 111,881.08					
17	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	107382	TCHR III(KNDR)	TENORIO, PATRICE R	ED3-18	\$ 76,260.00	8/26/2027	\$ -	\$ 76,260.00	\$ 26,538.48	\$ 494.26	\$ -	\$ 1,105.77	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 33,735.53	\$ 109,995.53					
18	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	111009	TCHR VI(ELM)	GENTURAL, WELMA E	ED6-19	\$ 95,404.20	1/6/2028	\$ -	\$ 95,404.20	\$ 33,200.66	\$ -	\$ -	\$ 1,383.36	\$ 182.78	\$ 6,920.16	\$ 403.78	\$ 42,090.74	\$ 137,494.95					
19	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	111596	TCHR V(ELM)	QUINATA, ENRIQUE S.N.	ED5-19	\$ 88,746.83	2/19/2028	\$ -	\$ 88,746.83	\$ 30,883.90	\$ -	\$ -	\$ 1,286.83	\$ 182.78	\$ 6,920.16	\$ 887.90	\$ 40,161.57	\$ 128,908.40					
20	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	111913	TCHR IV(ELM)	GUMATAOTAO, JENNIFER B	ED4-19	\$ 84,521.79	7/14/2028	\$ -	\$ 84,521.79	\$ 29,413.58	\$ 494.26	\$ -	\$ 1,225.57	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 39,549.35	\$ 124,071.14					
21	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	111597	TCHR IV(KNDR)	CRUZ, REBECCA T	ED4-19	\$ 84,521.79	8/21/2028	\$ -	\$ 84,521.79	\$ 29,413.58	\$ -	\$ -	\$ 1,225.57	\$ 182.78	\$ 6,920.16	\$ 700.44	\$ 38,442.53	\$ 122,964.32					
22	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	110781	TCHR V(ELM)	TENORIO, MARIE A	ED5-20	\$ 91,497.98	1/9/2028	\$ -	\$ 91,497.98	\$ 31,841.30	\$ -	\$ -	\$ 1,326.72	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 47,910.80	\$ 139,408.78					
23	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	105968	TCHR IV(ESL CO)	CAYANAN, DOLORES C	ED4-20	\$ 87,141.97	2/21/2028	\$ -	\$ 87,141.97	\$ 30,325.40	\$ -	\$ -	\$ 1,263.56	\$ 182.78	\$ -	\$ -	\$ 31,771.74	\$ 118,913.71					
24	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	100514	TCHR IV(ELM)	CASTRO, SELINA C	ED4-24	\$ 98,460.50	6/6/2028	\$ -	\$ 98,460.50	\$ 34,264.25	\$ -	\$ -	\$ 1,427.68	\$ 182.78	\$ 35,213.36	\$ 844.74	\$ 71,932.81	\$ 170,393.31					
25	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	110400	TCHR III(ELM)	BELLO, JAYDE Y	ED3-4	\$ 48,375.60	2/22/2026	\$ 1,221.60	\$ 49,597.20	\$ 17,259.83	\$ 494.26	\$ -	\$ 719.16	\$ 182.78	\$ 8,550.88	\$ -	\$ 27,206.91	\$ 76,804.11					
26	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	110290	TCHR II(ELM)	ALCONABA, TISHA C	ED2-4	\$ 46,130.40	1/31/2026	\$ 1,319.40	\$ 47,449.80	\$ 16,512.53	\$ 494.26	\$ -	\$ 688.02	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 23,291.83	\$ 70,741.63					
27	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	107469	TCHR II(ELM)	CARLOS, ANTONETTE C	ED2-4	\$ 46,130.40	11/15/2025	\$ 291.20	\$ 46,421.60	\$ 16,154.72	\$ 494.26	\$ -	\$ 673.11	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 32,064.87	\$ 78,486.47					
28	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	112048	TCHR IV(CHM)	TAIMANAO, JOVITA M	ED4-6	\$ 56,019.60	8/19/2026	\$ 353.80	\$ 56,373.40	\$ 19,617.94	\$ 494.26	\$ -	\$ 817.41	\$ 182.78	\$ -	\$ -	\$ 21,112.40	\$ 77,485.80					
29	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	108746	TCHR II(ELM)	LEON GUERRERO, JANAE M	ED2-6	\$ 49,692.00	1/14/2026	\$ 1,421.10	\$ 51,113.10	\$ 17,787.36	\$ 494.26	\$ -	\$ 741.14	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 27,438.70	\$ 78,551.80					
30	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	108745	TCHR II(ELM)	NAZ, AISABEL P	ED2-6	\$ 49,692.00	1/16/2026	\$ 1,421.10	\$ 51,113.10	\$ 17,787.36	\$ 494.26	\$ -	\$ 741.14	\$ 182.78	\$ 24,487.06	\$ 1,136.98	\$ 44,829.58	\$ 95,942.68					
31	L	301 AGANA HEIGHTS ELEMENTARY	301 AGANA HEIGHTS ELEMENTARY	112108																					

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

98	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	100865	TCHR III(ELM)	MAGBANUA, ELVIRA E	71,642.40	7/30/2028	\$ -	\$ -	\$ 71,642.40	\$ 24,931.56	\$ -	\$ -	\$ 1,038.81	\$ 182.78	\$ 17,286.36	\$ 1,136.98	\$ 44,576.49	\$ 116,218.89
99	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	105423	TCHR III(ELM)	LAKE, SARAH O	73,915.20	9/17/2028	\$ -	\$ -	\$ 73,915.20	\$ 25,722.49	\$ 494.26	\$ -	\$ 1,071.77	\$ 182.78	\$ -	\$ 1,136.98	\$ 28,608.28	\$ 102,523.48
100	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	111719	TCHR V(SPED)	LARIMER, JACK W	86,078.40	8/10/2027	\$ -	\$ -	\$ 86,078.40	\$ 29,955.28	\$ 494.26	\$ -	\$ 1,248.14	\$ 182.78	\$ 4,800.38	\$ 341.12	\$ 37,021.96	\$ 123,100.36
101	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	110609	TCHR IV(ELM)	ARRIOLA, ROBIN L B	81,980.40	2/19/2028	\$ -	\$ -	\$ 81,980.40	\$ 28,529.18	\$ -	\$ -	\$ 1,188.72	\$ 182.78	\$ 21,620.56	\$ 700.44	\$ 52,221.68	\$ 134,202.08
102	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	109737	TCHR IV(SPED)	CAMACHO, FELICE C	81,980.40	1/11/2027	\$ -	\$ -	\$ 81,980.40	\$ 28,529.18	\$ -	\$ -	\$ 1,188.72	\$ 182.78	\$ 35,213.36	\$ 1,136.98	\$ 66,251.02	\$ 148,231.42
103	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	106594	TCHR IV(CHM)	CHARGUALAF, CASSANDRA B	81,980.40	2/26/2028	\$ -	\$ -	\$ 81,980.40	\$ 28,529.18	\$ -	\$ -	\$ 1,188.72	\$ 182.78	\$ 13,946.14	\$ -	\$ 43,846.82	\$ 125,827.22
104	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	105794	TCHR IV(SL)	TENORIO, ANITA R.T.	81,980.40	8/26/2027	\$ -	\$ -	\$ 81,980.40	\$ 28,529.18	\$ -	\$ -	\$ 1,188.72	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 38,133.84	\$ 120,114.24
105	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	104425	TCHR V(ELM)	GRECIA, CLAUDIA V	95,404.20	2/13/2028	\$ -	\$ -	\$ 95,404.20	\$ 33,200.66	\$ -	\$ -	\$ 1,383.36	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 43,931.54	\$ 139,335.75
106	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	101310	TCHR V(ELM)	AVELLANA, SHIRLEY LYNN M	88,746.83	2/26/2027	\$ -	\$ -	\$ 88,746.83	\$ 30,883.90	\$ -	\$ -	\$ 1,286.83	\$ 182.78	\$ 13,492.70	\$ 700.44	\$ 46,546.65	\$ 135,293.48
107	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	102248	TCHR IV(ELM)	SARGE, VICTORIA REGINA C	84,521.79	2/21/2028	\$ -	\$ -	\$ 84,521.79	\$ 29,413.58	\$ -	\$ -	\$ 1,225.57	\$ 182.78	\$ 21,917.48	\$ 1,136.98	\$ 53,876.39	\$ 138,398.18
108	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	101358	TCHR IV(KNDR)	FILIPPO, APRIL M	84,521.79	2/21/2028	\$ -	\$ -	\$ 84,521.79	\$ 29,413.58	\$ -	\$ -	\$ 1,225.57	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 39,055.09	\$ 123,576.88
109	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	111170	TCHR II(ELM)	KAAI, CHRISTOPHER G	44,445.60	2/13/2026	\$ 1,123.20	\$ -	\$ 45,568.80	\$ 15,857.94	\$ -	\$ -	\$ 660.75	\$ 182.78	\$ 4,800.38	\$ 341.12	\$ 21,842.97	\$ 67,411.77
110	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	111589	TCHR II(ELM)	PAUL, TINA MARIE I	44,445.60	2/27/2026	\$ 1,123.20	\$ -	\$ 45,568.80	\$ 15,857.94	\$ -	\$ -	\$ 660.75	\$ 182.78	\$ 21,620.56	\$ 700.44	\$ 39,022.47	\$ 84,591.27
111	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	105960	TCHR IV(ESL CO)	QUITUGUA, MIUSSA C	92,628.51	7/7/2028	\$ -	\$ -	\$ 92,628.51	\$ 32,234.72	\$ -	\$ -	\$ 1,343.11	\$ 182.78	\$ 15,867.80	\$ 844.74	\$ 50,473.16	\$ 143,101.67
112	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	109790	TCHR II(ELM)	AGUON, YOSHIKO ANN G	46,130.40	2/28/2026	\$ 1,172.80	\$ -	\$ 47,303.20	\$ 16,461.51	\$ 494.26	\$ -	\$ 685.90	\$ 182.78	\$ 10,694.32	\$ 700.44	\$ 29,219.21	\$ 76,522.41
113	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	108514	TCHR IA(CHM)	OGO, NORMA JEAN L	39,918.00	5/25/2026	\$ 630.50	\$ -	\$ 40,548.50	\$ 14,110.88	\$ 494.26	\$ -	\$ 587.95	\$ 182.78	\$ 17,286.36	\$ 1,136.98	\$ 33,799.21	\$ 74,347.71
114	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	111082	TCHR II(ELEM)	KAAI, ANN MARIEL F	57,571.20	2/18/2027	\$ -	\$ -	\$ 57,571.20	\$ 20,034.78	\$ 494.26	\$ -	\$ 834.78	\$ 182.78	\$ 13,015.34	\$ 887.90	\$ 35,449.84	\$ 93,021.04
115	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY	104534	ELEM ASST PRIN	ROSARIO, CARMEN T	92,417.16	12/9/2027	\$ -	\$ -	\$ 92,417.16	\$ 32,161.17	\$ -	\$ -	\$ 1,340.05	\$ 182.78	\$ -	\$ -	\$ 33,684.00	\$ 126,101.16
116	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY		CLERK I	NEW POSITION - Per CBA Agreement	23,229	00/00/0000	\$ -	\$ -	\$ 23,229.00	\$ 8,083.69	\$ 495	\$ -	\$ 336.82	\$ 182.78	\$ 8,310	\$ 486	\$ 17,893.81	\$ 41,122.81
117	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY		LIBRARY TECHNICIAN I	NEW POSITION - Per CBA Agreement	28,269	00/00/0000	\$ -	\$ -	\$ 28,269.00	\$ 9,837.61	\$ 495	\$ -	\$ 409.90	\$ 182.78	\$ 8,310	\$ 486	\$ 19,720.81	\$ 47,989.81
118	L	303 B.P. CARBULLIDO ELEMENTARY	303 B.P. CARBULLIDO ELEMENTARY		SCHOOL COUNSELOR (CBA)	NEW POSITION - Per CBA Agreement	43,268	00/00/0000	\$ -	\$ -	\$ 43,268.00	\$ 15,057.26	\$ 495	\$ -	\$ 627.39	\$ 182.78	\$ 8,310	\$ 486	\$ 25,157.95	\$ 68,425.95
119	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	110979	TCHR V(ESL)	BARRETTO, GLORIA C	50,689.20	00/00/0000	\$ -	\$ -	\$ 50,689.20	\$ 17,639.84	\$ -	\$ -	\$ 734.99	\$ 182.78	\$ -	\$ -	\$ 18,557.62	\$ 69,246.82
120	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	109782	TCHR V(ESL)	PAULINO, BARBARA A	50,689.20	00/00/0000	\$ -	\$ -	\$ 50,689.20	\$ 17,639.84	\$ -	\$ -	\$ 734.99	\$ 182.78	\$ 21,917.48	\$ 652.86	\$ 41,127.96	\$ 91,817.16
121	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	103946	SCH AIDE I	CASTRO, JESSICA S	30,996.00	8/17/2026	\$ 195.67	\$ -	\$ 31,191.67	\$ 10,854.70	\$ 494.26	\$ -	\$ 452.28	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 26,544.02	\$ 57,735.69
122	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	102417	SCH AIDE I	MENO, REMEDIO T	35,330.00	3/22/2026	\$ 653.92	\$ -	\$ 35,983.92	\$ 12,522.40	\$ 494.26	\$ -	\$ 521.77	\$ 182.78	\$ 21,620.56	\$ 700.44	\$ 36,042.21	\$ 72,026.13
123	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	101913	SCH AIDE III	MESA, THERESA E	51,924.00	6/2/2027	\$ -	\$ -	\$ 51,924.00	\$ 18,069.55	\$ -	\$ -	\$ 752.90	\$ 182.78	\$ 21,263.06	\$ 758.68	\$ 41,026.97	\$ 92,950.97
124	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	100539	SCH AIDE III	QUINTANILLA, ALAN P	44,417.00	2/19/2027	\$ -	\$ -	\$ 44,417.00	\$ 15,457.12	\$ -	\$ -	\$ 644.05	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 30,843.94	\$ 75,260.94
125	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	101546	SCH AIDE III	TAITANO, TOMMY-JON V	36,173.00	6/20/2026	\$ 457.33	\$ -	\$ 36,630.33	\$ 12,747.36	\$ 494.26	\$ -	\$ 531.14	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 22,188.70	\$ 58,819.03
126	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	101560	CLERK TYPIST I	LI, ROJEAN T	35,022.00	2/4/2027	\$ -	\$ -	\$ 35,022.00	\$ 12,187.66	\$ 494.26	\$ -	\$ 507.82	\$ 182.78	\$ 21,620.56	\$ 700.44	\$ 35,693.52	\$ 70,715.52
127	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	102595	COMP OPER II	LEON GUERRERO, CHERISSE C	54,266.00	12/22/2026	\$ -	\$ -	\$ 54,266.00	\$ 18,884.57	\$ -	\$ -	\$ 786.86	\$ 182.78	\$ 21,620.56	\$ 700.44	\$ 42,175.21	\$ 96,441.21
128	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	101986	ADMIN ASST	FRANCISCO, LOURDES A	60,844.00	11/25/2025	\$ 311.83	\$ -	\$ 61,155.83	\$ 21,282.23	\$ -	\$ -	\$ 886.76	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 27,766.01	\$ 88,921.84
129	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	101794	MAINT CUSTODIAN	GUERRERO, JOHN P	47,692.68	1/23/2026	\$ 1,108.85	\$ -	\$ 48,801.54	\$ 16,982.94	\$ -	\$ -	\$ 707.62	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 27,038.08	\$ 75,839.62
130	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	107386	TCHR IV(ELM)	CAYANAN, ABIGAE M	65,880.00	2/16/2027	\$ -	\$ -	\$ 65,880.00	\$ 22,926.24	\$ -	\$ -	\$ 955.26	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 29,478.52	\$ 95,358.52
131	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	111560	TCHR III(CHM)	ANGOCO, RICA M	61,282.80	11/17/2027	\$ -	\$ -	\$ 61,282.80	\$ 21,326.41	\$ 494.26	\$ -	\$ 888.60	\$ 182.78	\$ 17,286.36	\$ 1,136.98	\$ 41,315.40	\$ 102,598.20
132	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	106037	TCHR III(CHM)	WABOL, LOUIS T	61,282.80	10/1/2026	\$ -	\$ -	\$ 61,282.80	\$ 21,326.41	\$ 494.26	\$ -	\$ 888.60	\$ 182.78	\$ 15,867.80	\$ 844.74	\$ 39,604.60	\$ 100,887.40
133	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	110416	TCHR IV(KNDR)	DE LEON, JACQUELINE E	67,970.40	9/27/2028	\$ -	\$ -	\$ 67,970.40	\$ 23,653.70	\$ 494.26	\$ -	\$ 985.57	\$ 182.78	\$ -	\$ -	\$ 25,316.31	\$ 93,286.71
134	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	107906	TCHR III(SPED)	DIRIGE, COLLEEN R	65,233.20	7/6/2027	\$ -	\$ -	\$ 65,233.20	\$ 22,701.15	\$ 494.26	\$ -	\$ 945.88	\$ 182.78	\$ -	\$ 613.86	\$ 24,937.94	\$ 90,171.14
135	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	111745	TCHR III(CHM)	GARCIA, JULIE T	65,233.20	3/8/2028	\$ -	\$ -	\$ 65,233.20	\$ 22,701.15	\$ 494.26	\$ -	\$ 945.88	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 29,738.32	\$ 94,971.52
136	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	103128	HLTH COUNSLR III	SMAU, CORMAN	88,903.10	5/4/2028	\$ -	\$ -	\$ 88,903.10	\$ 30,938.28	\$ 494.26	\$ -	\$ 1,289.09	\$ 182.78	\$ 35,213.36	\$ 1,136.98	\$ 69,254.75	\$ 158,157.65
137	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	100183	TCHR III(ELM)	HUME-FORBES, CINA M	67,303.20	2/16/2028	\$ -	\$ -	\$ 67,303.20	\$ 23,421.51	\$ 494.26	\$ -	\$ 975.90	\$ 182.78	\$ -	\$ -	\$ 25,074.45	\$ 92,377.65
138	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	100517	TCHR IV(ELM)	FRANQUEZ, CRYSTAL D	74,647.20	8/16/2028	\$ -	\$ -	\$ 74,647.20	\$ 25,977.23	\$ -	\$ -	\$ 1,082.38	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 36,407.13	\$ 111,054.33
139	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	102961	TCHR IV(ELM)	TAPAO, ROSANNA V	74,647.20	1/29/2027	\$ -	\$ -	\$ 74,647.20	\$ 25,977.23	\$ -	\$ -	\$ 1,082.38	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 32,656.63	\$ 107,303.83
140	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	102814	TCHR III(ELM)	SULLA-BULALA, MARY VIL H	71,642.40	8/5/2028	\$ -	\$ -	\$ 71,642.40	\$ 24,931.56	\$ 494.26	\$ -	\$ 1,038.81	\$ 182.78	\$ -	\$ -	\$ 26,647.41	\$ 98,289.81
141	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	107592	TCHR V(SL)	SABLAN, HELEN L	80,865.60	2/5/2028	\$ -	\$ -	\$ 80,865.60	\$ 28,141.23	\$ -	\$ -	\$ 1,172.55	\$ 182.78	\$ 17,286.36	\$ 1,136.98	\$ 47,919.90	\$ 128,785.50
142	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	108031	TCHR IV(KNDR)	SALAS, SHEILA MARIE G	77,016.00	5/20/2027	\$ -	\$ -	\$ 77,016.00	\$ 26,801.57	\$ 494.26	\$ -	\$ 1,116.73	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 37,760.08	\$ 114,776.08
143	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	111609	TCHR V(ELM)	BALAJADIA, TARA M	83,431.20	8/2/2027	\$ -	\$ -	\$ 83,431.20	\$ 29,034.06	\$ 494.26	\$ -	\$ 1,209.75	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 39,154.01	\$ 122,585.21
144	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	101825	TCHR III(ELM)	ABIAN, JEANNETTE L	73,915.20	8/2/2027	\$ -	\$ -	\$ 73,915.20	\$ 25,722.49	\$ -	\$ -	\$ 1,071.77	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 36,141.78	\$ 110,056.98
145	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	111328	TCHR V(GC)	CRUZ, VELMA V	83,431.20	2/22/2027	\$ -	\$ -	\$ 83,431.20	\$ 29,034.06	\$ 494.26	\$ -	\$ 1,209.75	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 39,154.01	\$ 122,585.21
146	L	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	107353	TCHR V(GATE)	GUZMAN, RICHARD G	88,746.83	8/26/2027	\$ -	\$ -	\$ 88,746.83	\$ 30,883.90	\$ 494.26	\$ -	\$ 1,286.83	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 41,080.93	\$ 129,827.76
147	L	304 C.L. TAITANO ELEMENTARY	998 MILITARY LEAVE OF ABSENCE	102555	TCHR V(ELM)**MLOA															

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

204	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	100046	TCHR IV(ELM)	VALDES, CHRISTIE A	79,459.20	2/21/2027	\$ -	\$ -	\$ 79,459.20	\$ 27,651.80	\$ -	\$ -	\$ 1,152.16	\$ 182.78	\$ -	\$ -	\$ 28,986.74	\$ 108,445.94
205	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	112116	TCHR IV(KNDR)	MUTH, TARSILA T	79,459.20	11/5/2027	\$ -	\$ -	\$ 79,459.20	\$ 27,651.80	\$ -	\$ -	\$ 1,152.16	\$ 182.78	\$ 13,492.70	\$ 700.44	\$ 43,179.88	\$ 122,639.08
206	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	110812	TCHR V(ELM)	LIMTUATCO, CATALINA A	86,078.40	7/31/2028	\$ -	\$ -	\$ 86,078.40	\$ 29,955.28	\$ -	\$ -	\$ 1,248.14	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 39,619.36	\$ 125,697.76
207	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	101764	TCHR IV(ELM)	PEREZ, FLORINA G	81,980.40	2/21/2027	\$ -	\$ -	\$ 81,980.40	\$ 28,529.18	\$ -	\$ -	\$ 1,188.72	\$ 182.78	\$ 11,191.18	\$ 949.52	\$ 42,041.38	\$ 124,021.78
208	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111811	TCHR IV(KNDR)	SANTOS, GENEVIEVE-MARIE P	81,980.40	11/23/2027	\$ -	\$ -	\$ 81,980.40	\$ 28,529.18	\$ 494.26	\$ -	\$ 1,188.72	\$ 182.78	\$ -	\$ -	\$ 30,394.94	\$ 112,375.34
209	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	102882	TCHR V(ELM)	PARCIA, ARLEN E	88,746.83	2/19/2028	\$ -	\$ -	\$ 88,746.83	\$ 30,883.90	\$ -	\$ -	\$ 1,286.83	\$ 182.78	\$ 17,286.36	\$ 1,136.98	\$ 50,776.85	\$ 139,523.68
210	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	100216	TCHR V(ELM)	TESEI-LOFTIS, BERNICE	88,746.83	2/19/2028	\$ -	\$ -	\$ 88,746.83	\$ 30,883.90	\$ 494.26	\$ -	\$ 1,286.83	\$ 182.78	\$ -	\$ -	\$ 32,847.77	\$ 121,594.60
211	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	102541	TCHR IV(ELM)	BORGONIA, ELONA L	84,521.79	2/21/2028	\$ -	\$ -	\$ 84,521.79	\$ 29,413.58	\$ -	\$ -	\$ 1,225.57	\$ 182.78	\$ -	\$ -	\$ 30,821.93	\$ 115,343.72
212	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111904	TCHR II(ELM)	AROMIN, ALISSA A	44,445.60	10/2/2026	\$ -	\$ -	\$ 44,445.60	\$ 15,467.07	\$ 494.26	\$ -	\$ 644.46	\$ 182.78	\$ -	\$ -	\$ 16,788.57	\$ 61,234.17
213	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111181	TCHR II(ELM)	GREEN, JOCELYN S	44,445.60	2/20/2026	\$ 1,123.20	\$ -	\$ 45,568.80	\$ 15,857.94	\$ 494.26	\$ -	\$ 660.75	\$ 182.78	\$ 21,620.56	\$ 700.44	\$ 39,516.73	\$ 85,085.53
214	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111346	TCHR II(ELM)	ROCES, ALIANA F	44,445.60	8/4/2026	\$ 282.80	\$ -	\$ 44,728.40	\$ 15,565.48	\$ 494.26	\$ -	\$ 648.56	\$ 182.78	\$ 4,800.38	\$ -	\$ 21,691.47	\$ 66,419.87
215	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	109511	TCHR II(ELM)	PARINAS, AUDREY N	46,130.40	1/3/2026	\$ 1,319.40	\$ -	\$ 47,449.80	\$ 16,512.53	\$ 494.26	\$ -	\$ 688.02	\$ 182.78	\$ 10,694.32	\$ 700.44	\$ 29,272.35	\$ 76,722.15
216	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	110877	TCHR II(ELM)	VALDES, CIERRA A	46,130.40	2/1/2026	\$ 1,172.80	\$ -	\$ 47,303.20	\$ 16,461.51	\$ 494.26	\$ -	\$ 685.90	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 32,384.45	\$ 79,687.65
217	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	105961	TCHR IB(PRE K)	VILLALUNA, PAULA GRACE R	40,249.20	8/5/2026	\$ 254.20	\$ -	\$ 40,503.40	\$ 14,095.18	\$ -	\$ -	\$ 587.30	\$ 182.78	\$ 11,191.18	\$ -	\$ 26,056.44	\$ 66,559.84
218	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	109547	TCHR II(ELM)	REYES, TANYA MARIE T	47,877.60	2/10/2026	\$ 1,217.60	\$ -	\$ 49,095.20	\$ 17,085.13	\$ 494.26	\$ -	\$ 711.88	\$ 182.78	\$ 4,800.38	\$ 341.12	\$ 23,615.55	\$ 72,710.75
219	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	110036	TCHR II(ELM)	YAMADA, ANIKA D	47,877.60	8/11/2026	\$ 304.40	\$ -	\$ 48,182.00	\$ 16,767.34	\$ 494.26	\$ -	\$ 698.64	\$ 182.78	\$ 4,800.38	\$ 272.74	\$ 23,216.14	\$ 71,398.14
220	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	110811	TCHR II(KNDR)	BORGONIA, ASHLEY NICOLE L	47,877.60	2/22/2026	\$ 1,217.60	\$ -	\$ 49,095.20	\$ 17,085.13	\$ 494.26	\$ -	\$ 711.88	\$ 182.78	\$ 4,800.38	\$ 341.12	\$ 23,615.55	\$ 72,710.75
221	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	108818	TCHR II(ELM)	SORIANO, MARIA ROSARIO C	49,692.00	8/7/2026	\$ 313.80	\$ -	\$ 50,005.80	\$ 17,402.02	\$ 494.26	\$ -	\$ 725.08	\$ 182.78	\$ -	\$ -	\$ 18,804.14	\$ 68,809.94
222	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	112084	TCHR IV(ESL CO)	SLUSSER, ANGELICA G	56,019.60	2/23/2026	\$ 1,415.20	\$ -	\$ 57,434.80	\$ 19,987.31	\$ 494.26	\$ -	\$ 832.80	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 26,911.40	\$ 84,346.20
223	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111521	TCHR V(ELM)	BANU, KEZIA ANN A	61,048.80	7/19/2026	\$ 1,452.60	\$ -	\$ 62,501.40	\$ 21,750.49	\$ 494.26	\$ -	\$ 906.27	\$ 182.78	\$ 10,694.32	\$ 700.44	\$ 34,728.56	\$ 97,229.96
224	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111922	TCHR III(ESL)	SELILOG, LALYN L	54,085.20	8/9/2026	\$ 286.00	\$ -	\$ 54,371.20	\$ 18,921.18	\$ 494.26	\$ -	\$ 788.38	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 34,946.60	\$ 89,317.80
225	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111320	TCHR II(ELM)	REYES, SASHA ROSE T	51,574.80	2/6/2026	\$ 1,091.20	\$ -	\$ 52,666.00	\$ 18,327.77	\$ 494.26	\$ -	\$ 763.66	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 25,182.71	\$ 77,848.71
226	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	107368	TCHR II(KNDR)	AROMIN, AMANDA A	51,574.80	8/9/2026	\$ 274.80	\$ -	\$ 51,849.60	\$ 18,043.66	\$ 494.26	\$ -	\$ 751.82	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 34,032.52	\$ 85,882.12
227	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	107292	TCHR IV(GC)	PORTER, BRENDA J	59,986.80	9/19/2026	\$ 1,110.20	\$ -	\$ 61,097.00	\$ 21,261.76	\$ -	\$ -	\$ 885.91	\$ 182.78	\$ 11,191.18	\$ 1,136.98	\$ 34,658.60	\$ 95,755.60
228	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	109530	TCHR II(KNDR)	GUERRERO, JERYDINE R	53,211.60	8/10/2027	\$ -	\$ -	\$ 53,211.60	\$ 18,517.64	\$ 494.26	\$ -	\$ 771.57	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 25,380.49	\$ 78,592.09
229	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	109513	TCHR II(KNDR)	HERMOSILLA, MARIA THERESA ANN P	53,211.60	8/10/2027	\$ -	\$ -	\$ 53,211.60	\$ 18,517.64	\$ 494.26	\$ -	\$ 771.57	\$ 182.78	\$ 6,920.16	\$ 613.86	\$ 27,500.27	\$ 80,711.87
230	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	110530	TCHR IV(ELM)	VILLAVEDE, MERLYN P	63,854.40	2/12/2028	\$ -	\$ -	\$ 63,854.40	\$ 22,221.33	\$ -	\$ -	\$ 925.89	\$ 182.78	\$ 10,694.32	\$ 700.44	\$ 34,724.76	\$ 98,579.16
231	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	105202	TCHR III(CHM)	MANGLONA, GEORGETTE H	59,398.80	2/15/2027	\$ -	\$ -	\$ 59,398.80	\$ 20,670.78	\$ 494.26	\$ -	\$ 861.28	\$ 182.78	\$ -	\$ -	\$ 22,209.11	\$ 81,607.91
232	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111444	TCHR IB(CHM)	SANTOS-ARRIOLA, CHARLENE MARIE	49,420.80	4/3/2027	\$ -	\$ -	\$ 49,420.80	\$ 17,198.44	\$ 494.26	\$ -	\$ 716.60	\$ 182.78	\$ 26,788.58	\$ 484.12	\$ 45,864.78	\$ 95,285.58
233	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	25,736	00/00/0000	\$ -	\$ -	\$ 25,736.00	\$ 8,956.13	\$ 495	\$ -	\$ 373.17	\$ 182.78	\$ 8,310	\$ 486	\$ 18,802.60	\$ 44,538.60
234	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	25,736	00/00/0000	\$ -	\$ -	\$ 25,736.00	\$ 8,956.13	\$ 495	\$ -	\$ 373.17	\$ 182.78	\$ 8,310	\$ 486	\$ 18,802.60	\$ 44,538.60
235	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	25,736	00/00/0000	\$ -	\$ -	\$ 25,736.00	\$ 8,956.13	\$ 495	\$ -	\$ 373.17	\$ 182.78	\$ 8,310	\$ 486	\$ 18,802.60	\$ 44,538.60
236	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY		CLERK I	NEW POSITION - Per CBA Agreement	23,229	00/00/0000	\$ -	\$ -	\$ 23,229.00	\$ 8,083.69	\$ 495	\$ -	\$ 336.82	\$ 182.78	\$ 8,310	\$ 486	\$ 17,893.81	\$ 41,122.81
237	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY		LIBRARY TECHNICIAN I	NEW POSITION - Per CBA Agreement	28,269	00/00/0000	\$ -	\$ -	\$ 28,269.00	\$ 9,837.61	\$ 495	\$ -	\$ 409.90	\$ 182.78	\$ 8,310	\$ 486	\$ 19,720.81	\$ 47,989.81
238	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY		SCHOOL COUNSELOR (CBA)	NEW POSITION - Per CBA Agreement	43,268	00/00/0000	\$ -	\$ -	\$ 43,268.00	\$ 15,057.26	\$ 495	\$ -	\$ 627.39	\$ 182.78	\$ 8,310	\$ 486	\$ 25,157.95	\$ 68,425.95
239	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	112168	TCHR V(ELM) (LTFT)	DOUGLAS, CHARLES	41,260	00/00/0000	\$ -	\$ -	\$ 41,259.60	\$ 14,358.34	\$ 494.52	\$ -	\$ 598.26	\$ 183	\$ 8,310.00	\$ 486.00	\$ 24,429.91	\$ 65,689.51
240	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111880	TCHR II(OCS-SPED)	CRUZ, VERONICA S	41,260	00/00/0000	\$ -	\$ -	\$ 41,259.60	\$ 14,358.34	\$ 494.52	\$ -	\$ 598.26	\$ 183	\$ 8,310.00	\$ 486.00	\$ 24,429.91	\$ 65,689.51
241	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	110641	TCHR II(OCS-CHM)	HERNANDEZ, MELISSA D	41,260	00/00/0000	\$ -	\$ -	\$ 41,259.60	\$ 14,358.34	\$ 494.52	\$ -	\$ 598.26	\$ 183	\$ 8,310.00	\$ 486.00	\$ 24,429.91	\$ 65,689.51
242	L	306 FINEGAYAN ELEMENTARY	306 FINEGAYAN ELEMENTARY	111937	TCHR II(OCS-SPED)	MENDOZA, JOANNA PAULA B	41,260	00/00/0000	\$ -	\$ -	\$ 41,259.60	\$ 14,358.34	\$ 494.52	\$ -	\$ 598.26	\$ 183	\$ 8,310.00	\$ 486.00	\$ 24,429.91	\$ 65,689.51
243	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	105689	SCH AIDE I	CHARGUALAF, GINO SHANE A	29,865.00	10/25/2026	\$ -	\$ -	\$ 29,865.00	\$ 10,393.02	\$ 494.26	\$ -	\$ 433.04	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 20,667.84	\$ 50,532.84
244	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	100851	SCH AIDE I	GUERRERO, LAURINDA D	27,724.00	2/13/2026	\$ 700.00	\$ -	\$ 28,424.00	\$ 9,891.55	\$ 494.26	\$ -	\$ 412.15	\$ 182.78	\$ -	\$ -	\$ 10,980.74	\$ 39,404.74
245	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	105183	SCH AIDE II	CRUZ, ARLEN E	36,335.00	2/3/2026	\$ 918.00	\$ -	\$ 37,253.00	\$ 12,964.04	\$ 494.26	\$ -	\$ 540.17	\$ 182.78	\$ 21,620.56	\$ 700.44	\$ 36,502.25	\$ 73,755.25
246	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	100172	SCH AIDE III	NAPUTI, CALVIN R	40,443.00	12/19/2025	\$ 123.00	\$ -	\$ 40,566.00	\$ 14,116.97	\$ 494.26	\$ -	\$ 588.21	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 29,942.22	\$ 70,508.22
247	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	101066	SCH AIDE III	TOVES, JACQUELINE C	50,328.00	8/9/2026	\$ 266.00	\$ -	\$ 50,594.00	\$ 17,606.71	\$ -	\$ -	\$ 733.61	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 33,083.11	\$ 83,677.11
248	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	102855	CLERK TYPIST I	CONCEPCION, KRISTINA A	26,955.00	1/18/2026	\$ 765.75	\$ -	\$ 27,720.75	\$ 9,646.82	\$ -	\$ -	\$ 401.95	\$ 182.78	\$ 11,191.18	\$ 652.86	\$ 22,075.59	\$ 49,796.34
249	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	102262	COMP OPER I	CRISOSTOMO, THERESA A	43,050.00	10/11/2026	\$ -	\$ -	\$ 43,050.00	\$ 14,981.40	\$ -	\$ -	\$ 624.23	\$ 182.78	\$ 20,471.36	\$ 844.74	\$ 37,104.51	\$ 80,154.51
250	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	100823	ADMIN ASST	MORRISON, GINA M	53,699.00	6/7/2027	\$ -	\$ -	\$ 53,699.00	\$ 18,687.25	\$ 494.26	\$ -	\$ 778.64	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 34,702.93	\$ 88,401.93
251	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	110276	TCHR IV(ELM)	CARBULLIDO, VINCENT J	65,880.00	7/13/2027	\$ -	\$ -	\$ 65,880.00	\$ 22,926.24	\$ 494.26	\$ -	\$ 955.26	\$ 182.78	\$ 7,619.30	\$ 700.44	\$ 32,878.28	\$ 98,758.28
252	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	108471	TCHR IV(ELM)	RIOS-AFLAGUE, ROVILEEN	65,880.00	7/3/2027	\$ -	\$ -	\$ 65,880.00	\$ 22,926.24	\$ -	\$ -	\$ 955.26	\$ 182.78	\$ 21,620.56	\$ 700.44	\$ 46,385.28	\$ 112,265.28
253	L	307 H.S. TRUMAN ELEMENTARY	307 H.S. TRUMAN ELEMENTARY	105735	TCHR IV(GATE)	RITTER-CRUZ, AMBER F	65,880.00	2/17/2027	\$ -	\$ -	\$ 65,880.00	\$ 22,926.24	\$ -	\$ -	\$ 955.26	\$ 182.78</				

PROPOSED STAFFING PATTERN

416	L	312 L.B. JOHNSON ELEMENTARY	312 L.B. JOHNSON ELEMENTARY	102612	TCHR V(GC)	QUITUGUA, LYNNETTE P																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

522	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY	108226	TCHR II (SPED)	RICALDE-CHARFAUROS, CHERISE NICOLE	ED3-8	\$	51,574.80	8/9/2026	\$	274.80	\$	51,849.60	\$	18,043.66	\$	-	\$	-	\$	751.82	\$	182.78	\$	13,946.14	\$	613.86	\$	33,538.26	\$	85,387.86
523	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY	112106	TCHR III (ELM)	FOUNTBUENA, KARLA JADE M	ED3-8	\$	55,801.20	1/17/2027	\$	-	\$	55,801.20	\$	19,418.82	\$	494.26	\$	-	\$	809.12	\$	182.78	\$	8,550.88	\$	613.86	\$	30,069.72	\$	85,870.92
524	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY	111664	TCHR IV (KNDR)	TERLAJE, ISABELLA E	ED4-8	\$	59,986.80	8/9/2027	\$	-	\$	59,986.80	\$	20,875.41	\$	494.26	\$	-	\$	869.12	\$	182.78	\$	8,550.88	\$	-	\$	30,973.14	\$	90,959.94
525	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY	112061	TCHR IV (CHM)	CRUZ, LORETTA P	ED4-10	\$	63,854.40	8/14/2027	\$	-	\$	63,854.40	\$	22,221.33	\$	-	\$	-	\$	925.89	\$	182.78	\$	13,946.14	\$	613.86	\$	37,890.00	\$	101,744.40
526	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY	101637	TCHR III (CHM)	MANTANONA, JAMIELYNN S	ED4-10	\$	59,398.80	1/4/2027	\$	-	\$	59,398.80	\$	20,670.78	\$	-	\$	-	\$	861.28	\$	182.78	\$	21,620.56	\$	700.44	\$	44,035.85	\$	103,434.65
527	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY	102947	TCHR III (ELM)	SANTOS, MICHELLE A	ED3-16	\$	71,642.40	7/30/2028	\$	-	\$	71,642.40	\$	24,931.56	\$	494.26	\$	-	\$	1,038.81	\$	182.78	\$	18,887.96	\$	676.52	\$	46,211.89	\$	117,854.29
528	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY	111783	TCHR II (CHM)	TO BE FILLED BY IC CADE, KRISTINA L	ED4-11	\$	67,970.40	1/11/2028	\$	-	\$	67,970.40	\$	23,653.70	\$	-	\$	-	\$	985.57	\$	182.78	\$	-	\$	-	\$	24,822.05	\$	92,792.45
529	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY	101635	CLERK TYPIST I	VACANT: VICE: NCIONG, NINA	D-HP-1	\$	23,229	00/00/0000	\$	-	\$	23,229	\$	8,083.69	\$	494.52	\$	-	\$	337	\$	183	\$	8,310.00	\$	486.00	\$	17,893.81	\$	41,122.81
530	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
531	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
532	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
533	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
534	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY		CLERK I	NEW POSITION - Per CBA Agreement	D-HP-1	\$	23,229	00/00/0000	\$	-	\$	23,229.00	\$	8,083.69	\$	495	\$	-	\$	336.82	\$	182.78	\$	8,310	\$	486	\$	17,893.81	\$	41,122.81
535	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY		LIBRARY TECHNICIAN I	NEW POSITION - Per CBA Agreement	F-HP-1	\$	28,269	00/00/0000	\$	-	\$	28,269.00	\$	9,837.61	\$	495	\$	-	\$	409.90	\$	182.78	\$	8,310	\$	486	\$	19,720.81	\$	47,989.81
536	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY		SCHOOL COUNSELOR (CBA)	NEW POSITION - Per CBA Agreement	ED3-1	\$	43,268	00/00/0000	\$	-	\$	43,268.00	\$	15,057.26	\$	495	\$	-	\$	627.39	\$	182.78	\$	8,310	\$	486	\$	25,157.95	\$	68,425.95
537	L	314 M.U. LUJAN ELEMENTARY	314 M.U. LUJAN ELEMENTARY	112072	TCHR IB (OCS-SCI)	POBLETE, CHLOE NATALIA O	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
538	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	102540	TCHR III (ELM)	WOLFLEY, WILLIAM B	ED3-2	\$	44,907.60	00/00/0000	\$	-	\$	44,907.60	\$	15,627.84	\$	-	\$	-	\$	651.16	\$	182.78	\$	11,191.18	\$	652.86	\$	28,305.83	\$	73,213.43
539	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	111707	TCHR II (ELM)	PAGDILAO, MARIA LEAH B	ED2-2	\$	42,823.20	1/30/2026	\$	1,216.80	\$	44,040.00	\$	15,325.92	\$	494.26	\$	-	\$	638.58	\$	182.78	\$	4,800.38	\$	-	\$	21,441.92	\$	65,481.92
540	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	111727	TCHR IA (CHM)	LEON GUERRERO, DARLENE C	ED1A-2	\$	35,703.60	9/16/2026	\$	112.80	\$	35,816.40	\$	12,464.11	\$	494.26	\$	-	\$	519.34	\$	182.78	\$	4,800.38	\$	341.12	\$	18,801.99	\$	54,618.39
541	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	105429	HLTH COUNSLR III	LAW, PAULA	N-M-10	\$	76,048.50	3/2/2027	\$	-	\$	76,048.50	\$	26,464.88	\$	-	\$	-	\$	1,102.70	\$	182.78	\$	17,286.36	\$	1,136.98	\$	46,173.70	\$	122,222.20
542	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	100857	SCH AIDE I	CARBULLIDO, RIKISHA R	E-HP-2	\$	26,712.00	2/12/2026	\$	682.67	\$	27,394.67	\$	9,533.34	\$	494.26	\$	-	\$	397.22	\$	182.78	\$	4,800.38	\$	-	\$	15,407.99	\$	42,802.65
543	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	101133	SCH AIDE I	CASTRO, CATHERINE Q	E-HP-14	\$	40,032.00	1/25/2026	\$	953.25	\$	40,985.25	\$	14,262.87	\$	494.26	\$	-	\$	594.29	\$	182.78	\$	-	\$	-	\$	15,534.19	\$	56,519.44
544	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	101834	SCH AIDE III	SAN NICOLAS, NICOLE T	H-HP-6	\$	38,967.00	12/2/2025	\$	118.50	\$	39,085.50	\$	13,601.75	\$	494.26	\$	-	\$	566.74	\$	182.78	\$	-	\$	-	\$	14,845.53	\$	53,931.03
545	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	103841	CLERK TYPIST I	AFLEJE, DANIELLE MARIE Q	D-HP-4	\$	25,970.00	2/13/2026	\$	664.67	\$	26,634.67	\$	9,268.86	\$	-	\$	-	\$	386.20	\$	182.78	\$	7,619.30	\$	613.86	\$	18,071.01	\$	44,705.67
546	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	105170	COMP OPER I	TAJERON, CHANTEL L	H-HP-5	\$	37,545.00	1/16/2026	\$	1,066.50	\$	38,611.50	\$	13,436.80	\$	494.26	\$	-	\$	559.87	\$	182.78	\$	17,266.86	\$	700.44	\$	32,641.01	\$	71,252.51
547	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	101929	ADMIN ASST	AFLEJE, REBECCA L	J-HP-8	\$	48,894.00	12/12/2026	\$	-	\$	48,894.00	\$	17,015.11	\$	-	\$	-	\$	708.96	\$	182.78	\$	17,286.36	\$	-	\$	35,193.22	\$	84,087.22
548	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	104983	TCHR IV (ELM)	NELSON, JODIE M	ED4-13	\$	70,126.80	1/15/2027	\$	-	\$	70,126.80	\$	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	7,619.30	\$	-	\$	33,223.05	\$	103,349.85
549	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	103997	TCHR II (ELM)	CHARGUALAF, NOHELANI A	ED2-13	\$	62,205.60	7/3/2027	\$	-	\$	62,205.60	\$	21,647.55	\$	-	\$	-	\$	901.98	\$	182.78	\$	11,191.18	\$	-	\$	35,060.47	\$	97,266.07
550	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	106032	ELEM PRINCIPAL	CEPEDA, ERICA L.S.	ED9-14	\$	120,422.94	7/29/2027	\$	-	\$	120,422.94	\$	41,907.18	\$	494.26	\$	-	\$	1,746.13	\$	182.78	\$	14,965.34	\$	949.52	\$	60,245.22	\$	180,668.16
551	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	101501	TCHR IV (ELM)	QUINTANILLA, GINA DIANE P	ED4-16	\$	77,016.00	1/29/2027	\$	-	\$	77,016.00	\$	26,801.57	\$	-	\$	-	\$	1,116.73	\$	182.78	\$	21,620.56	\$	949.52	\$	50,671.16	\$	127,687.16
552	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	100257	TCHR III (ELM)	GARRIDO, ELIDABETH S	ED3-16	\$	71,642.40	1/31/2028	\$	-	\$	71,642.40	\$	24,931.56	\$	-	\$	-	\$	1,038.81	\$	182.78	\$	9,403.94	\$	699.92	\$	36,257.01	\$	107,899.41
553	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	102990	TCHR IV (ELM)	NAPUTI, JOHN HAROLD M	ED4-17	\$	79,459.20	7/29/2027	\$	-	\$	79,459.20	\$	27,651.80	\$	-	\$	-	\$	1,152.16	\$	182.78	\$	13,946.14	\$	-	\$	42,932.88	\$	122,392.08
554	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	101108	TCHR IV (ELM)	GUZMAN, JANET MARIE N	ED4-18	\$	81,980.40	3/10/2028	\$	-	\$	81,980.40	\$	28,529.18	\$	-	\$	-	\$	1,188.72	\$	182.78	\$	21,917.48	\$	949.52	\$	52,767.68	\$	134,748.08
555	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	111988	TCHR V (SL)	TAITANO, JUDY C	ED5-18	\$	86,078.40	3/3/2027	\$	-	\$	86,078.40	\$	29,955.28	\$	-	\$	-	\$	1,248.14	\$	182.78	\$	17,286.36	\$	1,136.98	\$	49,809.54	\$	135,887.94
556	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	111392	TCHR III (ELM)	CRUZ, CHRISTINE R	ED3-3	\$	46,609.20	8/16/2026	\$	296.40	\$	46,905.60	\$	16,323.15	\$	494.26	\$	-	\$	680.13	\$	182.78	\$	-	\$	-	\$	17,680.32	\$	64,585.92
557	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	109586	TCHR II (ELM)	SANTOS, CELSIE-RAE L	ED2-5	\$	47,877.60	8/6/2026	\$	304.40	\$	48,182.00	\$	16,767.34	\$	494.26	\$	-	\$	698.64	\$	182.78	\$	-	\$	-	\$	18,143.02	\$	66,325.02
558	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	108247	TCHR IV (ELM)	LIVESAY, DALE T	ED4-7	\$	58,142.40	8/9/2026	\$	307.40	\$	58,449.80	\$	20,340.53	\$	-	\$	-	\$	847.52	\$	182.78	\$	-	\$	-	\$	21,370.83	\$	79,820.63
559	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	111919	TCHR IV (KNDR)	TORRES, FLORENTINA D	ED4-7	\$	58,142.40	8/9/2026	\$	307.40	\$	58,449.80	\$	20,340.53	\$	-	\$	-	\$	847.52	\$	182.78	\$	4,800.38	\$	613.86	\$	26,785.07	\$	85,234.87
560	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	107762	TCHR II (CHM)	QUINENE, ELIZABETH O	ED2-8	\$	53,211.60	8/21/2027	\$	-	\$	53,211.60	\$	18,517.64	\$	-	\$	-	\$	777.57	\$	182.78	\$	-	\$	-	\$	19,471.99	\$	72,683.59
561	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	107158	TCHR IV (GC)	RIVERA, CARRINI MARIA T	ED4-8	\$	59,986.80	8/16/2026	\$	1,268.80	\$	61,255.60	\$	21,316.95	\$	-	\$	-	\$	888.21	\$	182.78	\$	7,619.30	\$	613.86	\$	30,621.10	\$	91,876.70
562	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY	108475	TCHR IV (ELM)	LIVESAY, ANTONIA M	ED4-10	\$	63,854.40	8/6/2027	\$	-	\$	63,854.40	\$	22,221.33	\$	-	\$	-	\$	925.89	\$	182.78	\$	35,213.36	\$	1,136.98	\$	59,680.34	\$	123,534.74
563	L	315 MERIZO MARTYRS ELEMENTARY	315 MERIZO MARTYRS ELEMENTARY																													

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

628	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	109007	TCHR V(ELM)	RANSON, DEANNA T	ED4-12	\$	71,367.60	9/4/2028	\$	-	\$	71,367.60	\$	24,835.92	\$	-	\$	-	\$	1,034.83	\$	182.78	\$	-	\$	-	\$	26,053.54	\$	97,421.14				
629	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	110113	TCHR IV(ELM)	AGUON, NATASHA C	ED4-12	\$	67,970.40	8/16/2028	\$	-	\$	67,970.40	\$	23,653.70	\$	-	\$	-	\$	985.57	\$	182.78	\$	-	\$	-	\$	21,620.56	\$	115,026.87				
630	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	110809	TCHR III(CHM)	YAMASTA, BERTILIA A	ED3-12	\$	63,226.80	1/11/2027	\$	-	\$	63,226.80	\$	22,002.93	\$	-	\$	-	\$	916.79	\$	182.78	\$	-	\$	-	\$	23,102.50	\$	86,329.30				
631	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	108464	TCHR IV(CHM)	LEON GUERRERO, ANA S	ED4-13	\$	70,126.80	8/19/2028	\$	-	\$	70,126.80	\$	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	-	\$	8,550.88	\$	104,895.29				
632	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	106201	TCHR IV(ELM)	RAMOS, MYLEEN M	ED4-13	\$	70,126.80	2/10/2028	\$	-	\$	70,126.80	\$	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	-	\$	13,946.14	\$	110,290.55				
633	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	100967	TCHR IV(ELM)	UMAGAT, ELIZABETH R	ED4-14	\$	72,351.60	8/16/2027	\$	-	\$	72,351.60	\$	25,178.36	\$	494.26	\$	-	\$	1,049.10	\$	182.78	\$	-	\$	-	\$	-	\$	26,904.50	\$	99,256.10		
634	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	100940	TCHR IV(ELM)	QUITORIANO, EDEEN O	ED4-15	\$	74,647.20	8/14/2028	\$	-	\$	74,647.20	\$	25,977.23	\$	-	\$	-	\$	1,082.38	\$	182.78	\$	-	\$	-	\$	7,619.30	\$	110,122.75				
635	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	102189	TCHR II(ELM)	DELGADO, EIMEE G	ED2-15	\$	66,216.00	1/30/2028	\$	-	\$	66,216.00	\$	23,043.17	\$	494.26	\$	-	\$	960.13	\$	182.78	\$	-	\$	-	\$	11,191.18	\$	1,136.98	\$	37,008.50	\$	103,224.50
636	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	107721	TCHR IV(SL)	PRUDENTE, SOLANGE	ED4-16	\$	77,016.00	1/30/2028	\$	-	\$	77,016.00	\$	26,801.57	\$	-	\$	-	\$	1,116.73	\$	182.78	\$	-	\$	-	\$	-	\$	28,101.08	\$	105,117.08		
637	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	100119	TCHR III(KNDR)	RUSKO, MARY A	ED3-16	\$	71,642.40	7/30/2028	\$	-	\$	71,642.40	\$	24,931.56	\$	-	\$	-	\$	1,038.81	\$	182.78	\$	-	\$	-	\$	13,492.70	\$	700.44	\$	40,346.29	\$	111,988.69
638	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	111307	TCHR V(CHM)	BALAJADIA, FRANCESMARIE P	ED5-17	\$	83,431.20	7/18/2028	\$	-	\$	83,431.20	\$	29,034.06	\$	-	\$	-	\$	1,209.75	\$	182.78	\$	-	\$	-	\$	-	\$	30,426.59	\$	113,857.79		
639	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	109835	TCHR V(ESL)	ACOSTA, MARIA GRACE A.R	ED5-18	\$	86,078.40	9/13/2027	\$	-	\$	86,078.40	\$	29,955.28	\$	-	\$	-	\$	1,248.14	\$	182.78	\$	-	\$	-	\$	7,619.30	\$	613.86	\$	39,619.36	\$	125,697.76
640	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	107774	TCHR IV(ELM)	FLORES, KRISTAL LEIGH K	ED4-18	\$	81,980.40	2/19/2028	\$	-	\$	81,980.40	\$	28,529.18	\$	-	\$	-	\$	1,188.72	\$	182.78	\$	-	\$	-	\$	-	\$	29,900.68	\$	111,881.08		
641	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	100111	TCHR IV(ELM)	TORRES, KIMBERLY K	ED4-18	\$	81,980.40	1/22/2028	\$	-	\$	81,980.40	\$	28,529.18	\$	-	\$	-	\$	1,188.72	\$	182.78	\$	-	\$	-	\$	13,492.70	\$	700.44	\$	44,093.82	\$	126,074.22
642	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	111643	ELEM PRINCIPAL	PEREZ, BETH N	ED9-19	\$	140,678.80	11/7/2027	\$	-	\$	140,678.80	\$	48,956.22	\$	-	\$	-	\$	2,039.84	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	51,178.84	\$	191,857.64
643	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	100875	HLTH COUNSLR III	DUEÑAS, MORGAN R	N-M-5	\$	64,282.90	2/22/2026	\$	1,623.60	\$	65,906.50	\$	22,935.46	\$	494.26	\$	-	\$	955.64	\$	182.78	\$	-	\$	-	\$	13,154.44	\$	341.12	\$	38,063.71	\$	103,970.21
644	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	107929	TCHR V(ELM)	TRUSSO, ANN MARIE S	ED5-20	\$	91,497.98	7/30/2028	\$	-	\$	91,497.98	\$	31,841.30	\$	-	\$	-	\$	1,326.72	\$	182.78	\$	-	\$	-	\$	17,286.36	\$	1,136.98	\$	51,774.14	\$	143,272.12
645	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	111380	TCHR II(ELM)	FLORES, MARYJANE P	ED2-3	\$	44,445.60	8/4/2026	\$	282.80	\$	44,728.40	\$	15,565.48	\$	494.26	\$	-	\$	648.56	\$	182.78	\$	-	\$	-	\$	8,550.88	\$	-	\$	25,441.97	\$	70,170.37
646	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	111199	TCHR II(KNDR)	SANTOS, ZHARMAINE	ED2-3	\$	44,445.60	3/2/2026	\$	982.80	\$	45,428.40	\$	15,809.08	\$	494.26	\$	-	\$	658.71	\$	182.78	\$	-	\$	-	\$	4,800.38	\$	613.86	\$	22,559.08	\$	67,987.48
647	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	102206	TCHR III(ELM)	VILLAVEDE, CECILIA P	ED3-21	\$	83,574.31	2/21/2028	\$	-	\$	83,574.31	\$	29,083.86	\$	-	\$	-	\$	1,211.83	\$	182.78	\$	-	\$	-	\$	6,920.16	\$	700.44	\$	38,099.07	\$	121,673.38
648	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	111390	TCHR VII(GC)	GARRIDO, CARMEN L	ED6-21	\$	101,410.95	10/3/2028	\$	-	\$	101,410.95	\$	35,291.01	\$	494.26	\$	-	\$	1,470.46	\$	182.78	\$	-	\$	-	\$	13,946.14	\$	613.86	\$	51,998.51	\$	153,409.46
649	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	109785	TCHR III(CHM)	MENDIOLA, RUFINA F	ED3-23	\$	88,836.23	8/6/2027	\$	-	\$	88,836.23	\$	30,915.01	\$	-	\$	-	\$	1,288.13	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	32,385.91	\$	121,222.15
650	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	109747	TCHR II(ELM)	MUNA, LEIANNE L	ED2-5	\$	47,877.60	2/2/2026	\$	1,217.60	\$	49,095.20	\$	17,085.13	\$	494.26	\$	-	\$	711.88	\$	182.78	\$	-	\$	-	\$	6,095.18	\$	1,136.98	\$	25,706.21	\$	74,801.41
651	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	108765	TCHR II(ELM)	LIZAMA-ROBERTO, KERILYN K	ED2-6	\$	49,692.00	8/7/2026	\$	313.80	\$	50,005.80	\$	17,402.02	\$	494.26	\$	-	\$	725.08	\$	182.78	\$	-	\$	-	\$	24,736.40	\$	925.60	\$	44,466.14	\$	94,471.94
652	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	108846	TCHR II(ELM)	TORRES-CRUZ, MEIA ROSE	ED2-6	\$	49,692.00	1/14/2026	\$	1,421.10	\$	51,113.10	\$	17,787.36	\$	-	\$	-	\$	741.14	\$	182.78	\$	-	\$	-	\$	-	\$	272.74	\$	18,984.02	\$	70,097.12
653	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	106778	TCHR II(ELM)	BORIA, RICHARD L	ED2-7	\$	51,574.80	1/16/2026	\$	1,236.60	\$	52,811.40	\$	18,378.37	\$	494.26	\$	-	\$	765.77	\$	182.78	\$	-	\$	-	\$	6,920.16	\$	613.86	\$	27,355.19	\$	80,166.59
654	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	111145	TCHR III(CHM)	SANZ, FU'UNA A	ED3-8	\$	55,801.20	11/1/2026	\$	-	\$	55,801.20	\$	19,418.82	\$	494.26	\$	-	\$	809.12	\$	182.78	\$	-	\$	-	\$	13,946.14	\$	613.86	\$	35,464.98	\$	91,266.18
655	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY	A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	CLERK I	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	-	\$	-	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
656	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY				D-HP-1	\$	23,229	00/00/0000	\$	-	\$	23,229.00	\$	8,083.69	\$	495	\$	-	\$	336.82	\$	182.78	\$	-	\$	-	\$	8,310	\$	486	\$	17,893.81	\$	41,122.81
657	L	317 P.C. LUJAN ELEMENTARY	317 P.C. LUJAN ELEMENTARY				D-HP-1	\$	23,229	00/00/0000	\$	-	\$	23,229.00	\$	8,083.69	\$	495	\$	-	\$	336.82	\$	182.78	\$	-	\$	-	\$	8,310	\$	486	\$	17,893.81	\$	41,122.81
658	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100954	SCH AIDE I	BABAUTA, ETHAN-ALLEN J	E-HP-3	\$	27,724.00	2/13/2026	\$	700.00	\$	28,424.00	\$	9,891.55	\$	494.26	\$	-	\$	412.15	\$	182.78	\$	-	\$	-	\$	7,619.30	\$	-	\$	18,600.04	\$	47,024.04
659	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	103237	SCH AIDE I	CRUZ, EDWARD V	E-HP-11	\$	36,451.00	9/8/2026	\$	96.42	\$	36,547.42	\$	12,718.50	\$	494.26	\$	-	\$	529.94	\$	182.78	\$	-	\$	-	\$	17,286.36	\$	1,136.98	\$	32,348.82	\$	68,896.24
660	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	101473	SCH AIDE III	ARCEO, MIMIE B	H-HP-14	\$	50,328.00	9/30/2027	\$	-	\$	50,328.00	\$	17,514.14	\$	-	\$	-	\$	729.76	\$	182.78	\$	-	\$	-	\$	13,946.14	\$	613.86	\$	32,986.68	\$	83,314.68
661	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100595	SCH AIDE III	ARCEO, JOEY P	H-HP-7	\$	40,443.00	9/3/2026	\$	107.00	\$	40,550.00	\$	14,111.40	\$	-	\$	-	\$	587.98	\$	182.78	\$	-	\$	-	\$	7,619.30	\$	613.86	\$	23,115.32	\$	63,665.32
662	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	110868	TCHR IV(SPED)	MENDIOLA, MAE M	ED4-2	\$	48,276.00	00/00/0000	\$	-	\$	48,276.00	\$	16,800.05	\$	-	\$	-	\$	700.00	\$	182.78	\$	-	\$	-	\$	8,550.88	\$	341.12	\$	26,574.83	\$	74,850.83
663	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111705	TCHR III(ELM)	BUAN, RENALYN I	ED3-2	\$	44,907.60	1/16/2026	\$	1,276.20	\$	46,183.80	\$	16,071.96	\$	494.26	\$	-	\$	669.67	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	17,418.67	\$	63,602.47
664	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111952	TCHR II (ELM)	CANTIMBUHAN, TRACY A	ED2-2	\$	42,823.20	00/00/0000	\$	-	\$	42,823.20	\$	14,902.47	\$	-	\$	-	\$	620.94	\$	182.78	\$	-	\$	-	\$	13,946.14	\$	613.86	\$	30,266.19	\$	73,089.39
665	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111858	TCHR II(KINDER)	RASMUSSEN, ARISSA C	ED2-2	\$	42,823.20	8/2/2026	\$	272.40	\$	43,095.60	\$	14,997.27	\$	494.26	\$	-	\$	624.89	\$	182.78	\$	-	\$	-	\$	6,920.16	\$	403.78	\$	23,623.14	\$	66,718.74
666	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	101091	HLTH COUNSLR III	BACANI, MA, DANICA GIANNE D	N-M-10	\$	76,048.50	4/19/2027	\$	-	\$	76,048.50	\$	26,464.88	\$	-	\$	-	\$	1,102.70	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	27,750.36	\$	103,798.86
667	L	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	105671																																

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

734	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY	111323	TCHR II(ELM)	BLAS, RHEANN JUANITA C	ED3-3	\$	44,445.60	2/13/2026	\$	1,123.20	\$	45,568.80	\$	15,857.94	\$	494.26	\$	-	\$	660.75	\$	182.78	\$	7,619.30	\$	613.86	\$	25,428.89	\$	70,997.69
735	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY	111342	TCHR II(ELM)	MAYBERRY, KAYLANI T	ED3-3	\$	44,445.60	8/4/2026	\$	282.80	\$	44,728.40	\$	15,565.48	\$	494.26	\$	-	\$	648.56	\$	182.78	\$	-	\$	-	\$	16,891.09	\$	61,619.49
736	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY	104224	TCHR V(ELM)	AGUON, JEAN M	ED5-22	\$	97,258.79	2/21/2028	\$	-	\$	97,258.79	\$	33,846.06	\$	-	\$	-	\$	1,410.25	\$	182.78	\$	11,191.18	\$	1,136.98	\$	47,767.25	\$	145,026.04
737	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY	109751	TCHR II(ELM)	GUZMAN, CECILIA JOELINE A	ED5-5	\$	47,877.60	8/6/2026	\$	304.40	\$	48,182.00	\$	16,767.34	\$	494.26	\$	-	\$	698.64	\$	182.78	\$	8,550.88	\$	613.86	\$	27,307.76	\$	75,489.76
738	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY	107540	TCHR II(ELM)	DIEGO, GAVIN D	ED2-7	\$	51,574.80	8/9/2026	\$	274.80	\$	51,849.60	\$	18,043.66	\$	494.26	\$	-	\$	751.82	\$	182.78	\$	14,965.34	\$	-	\$	34,437.86	\$	86,287.46
739	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY	107070	TCHR IV(ELM)	MARTINEZ, CHRISTINE D	ED4-8	\$	59,986.80	8/11/2026	\$	1,268.80	\$	61,255.60	\$	21,316.95	\$	-	\$	-	\$	888.21	\$	182.78	\$	13,946.14	\$	613.86	\$	36,947.94	\$	98,203.54
740	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY	110788	TCHR II(ELM)	CHACO, CRYSTAL LYN A	ED2-10	\$	56,641.20	2/15/2027	\$	-	\$	56,641.20	\$	19,711.14	\$	494.26	\$	-	\$	821.30	\$	182.78	\$	7,619.30	\$	613.86	\$	29,442.64	\$	86,083.84
741	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY		CLERK I	NEW POSITION - Per CBA Agreement	D-HP-1	\$	23,229	00/00/0000	\$	-	\$	23,229.00	\$	8,083.69	\$	495	\$	-	\$	336.82	\$	182.78	\$	8,310	\$	486	\$	17,893.81	\$	41,122.81
742	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY		CLERK I	NEW POSITION - Per CBA Agreement	D-HP-1	\$	23,229	00/00/0000	\$	-	\$	23,229.00	\$	8,083.69	\$	495	\$	-	\$	336.82	\$	182.78	\$	8,310	\$	486	\$	17,893.81	\$	41,122.81
743	L	319 TALOFOFO ELEMENTARY	319 TALOFOFO ELEMENTARY	111871	TCHR IB(OCS-ELM)	SANTOS, ROSANNA CARLINA M	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
744	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	101727	SCH AIDE I	BASA, JANICE	E-HP-8	\$	33,192.00	11/27/2026	\$	-	\$	33,192.00	\$	11,550.82	\$	494.26	\$	-	\$	481.28	\$	182.78	\$	21,620.56	\$	700.44	\$	35,030.14	\$	68,222.14
745	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	102631	SCH AIDE I	FIGUEROA, RANDY R	E-HP-12	\$	37,608.00	12/20/2026	\$	-	\$	37,608.00	\$	13,087.58	\$	-	\$	-	\$	545.32	\$	182.78	\$	7,619.30	\$	613.86	\$	22,048.84	\$	59,656.84
746	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	101447	SCH AIDE I	LIZAMA, MERCY Q	E-HP-4	\$	28,774.00	1/18/2026	\$	818.25	\$	29,592.25	\$	10,298.10	\$	494.26	\$	-	\$	429.09	\$	182.78	\$	-	\$	-	\$	11,044.23	\$	40,996.48
747	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	100416	SCH AIDE I	PUNO, ALFONSA D	E-HP-14	\$	40,032.00	8/18/2026	\$	2,113.75	\$	40,243.83	\$	14,004.85	\$	-	\$	-	\$	583.54	\$	182.78	\$	13,946.14	\$	613.86	\$	29,331.17	\$	69,575.00
748	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	100313	SEC II TYPIST	CRUZ, ELIZABETH G	H-HP-17	\$	55,271.00	3/28/2026	\$	1,023.75	\$	56,294.75	\$	19,590.57	\$	494.26	\$	-	\$	816.27	\$	182.78	\$	21,620.56	\$	700.44	\$	43,404.89	\$	99,699.64
749	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	111982	TCHR IV(GC)	GOCHAR, JESSIE I	ED4-2	\$	48,276.00	8/15/2026	\$	305.00	\$	48,581.00	\$	16,906.19	\$	494.26	\$	-	\$	704.42	\$	182.78	\$	8,550.88	\$	341.12	\$	27,179.65	\$	75,760.65
750	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	111879	TCHR IC(CHM)	CHARGUALAF, REMEDIOS L	ED1C-2	\$	39,102.00	00/00/0000	\$	-	\$	39,102.00	\$	13,607.50	\$	494.26	\$	-	\$	566.98	\$	182.78	\$	-	\$	-	\$	14,851.52	\$	53,953.52
751	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	108724	TCHR IV(ESL)	TANAKA, PATRICK P	ED4-11	\$	65,880.00	2/17/2027	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	7,619.30	\$	613.86	\$	32,297.44	\$	98,177.44
752	L	320 TAMUNING ELEMENTARY	998 MILITARY LEAVE OF ABSENCE	103670	TCHR II(ELM)**MLOA	PADILLA, SHERYL MAY A	ED2-11	\$	58,438.80	9/15/2027	\$	-	\$	58,438.80	\$	20,336.70	\$	494.26	\$	-	\$	847.36	\$	182.78	\$	13,946.14	\$	-	\$	35,807.25	\$	94,246.05
753	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	102263	SCH AIDE I	TUDELA, MARYUNROSE	E-HP-2	\$	26,712.00	8/16/2026	\$	168.67	\$	26,880.67	\$	9,354.47	\$	494.26	\$	-	\$	389.77	\$	182.78	\$	-	\$	-	\$	10,421.28	\$	37,301.95
754	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	106080	CLERK TYPIST II	QUENGA, VANESSA ANN F	E-HP-9	\$	34,244.00	4/18/2026	\$	266.00	\$	34,510.00	\$	12,009.48	\$	494.26	\$	-	\$	500.40	\$	182.78	\$	35,213.36	\$	1,136.98	\$	49,537.26	\$	84,047.26
755	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	103008	COMP OPER I	CRUZ, LOUISE R	H-HP-10	\$	44,417.00	10/20/2026	\$	-	\$	44,417.00	\$	15,457.12	\$	-	\$	-	\$	644.05	\$	182.78	\$	-	\$	-	\$	16,283.94	\$	60,700.94
756	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	103851	ADMIN ASST	SAN NICOLAS, SIMON L	J-HP-2	\$	39,349.00	10/3/2026	\$	-	\$	39,349.00	\$	13,693.45	\$	494.26	\$	-	\$	570.56	\$	182.78	\$	21,917.48	\$	-	\$	36,858.53	\$	76,207.53
757	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	101538	BLDG CUSTODIAN	NAPUTI, DUANE M	C-HP-16	\$	35,894.00	2/27/2027	\$	-	\$	35,894.00	\$	12,491.11	\$	-	\$	-	\$	520.46	\$	182.78	\$	13,946.14	\$	613.86	\$	27,754.36	\$	63,648.36
758	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	111083	TCHR III(CHM)	MUNA, LORENZA M	ED3-13	\$	65,233.20	3/4/2028	\$	-	\$	65,233.20	\$	22,701.15	\$	494.26	\$	-	\$	945.88	\$	182.78	\$	11,369.80	\$	613.86	\$	36,307.74	\$	101,540.94
759	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	102116	HLTH COUNSLR III	LANSANG, MARITES S	N-M-15	\$	88,903.10	8/16/2027	\$	-	\$	88,903.10	\$	30,938.28	\$	-	\$	-	\$	1,289.09	\$	182.78	\$	7,619.30	\$	613.86	\$	40,643.31	\$	129,546.41
760	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	110373	TCHR V(SPED)	CRUZ, STEPHANIE Q	ED5-14	\$	75,968.40	6/11/2027	\$	-	\$	75,968.40	\$	26,437.00	\$	-	\$	-	\$	1,101.54	\$	182.78	\$	-	\$	-	\$	27,721.33	\$	103,689.73
761	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	110133	TCHR IV(ELM)	RIOS, JENNIFER R	ED4-14	\$	72,351.60	2/18/2027	\$	-	\$	72,351.60	\$	25,178.36	\$	-	\$	-	\$	1,049.10	\$	182.78	\$	13,946.14	\$	613.86	\$	40,970.24	\$	113,321.84
762	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	107045	TCHR III(ELM)	BARCINAS, MATHEW T	ED3-14	\$	67,303.20	4/19/2028	\$	-	\$	67,303.20	\$	23,421.51	\$	-	\$	-	\$	975.90	\$	182.78	\$	21,620.56	\$	700.44	\$	46,901.19	\$	114,204.39
763	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	105954	TCHR III(ELM)	QUITANO, GERALDINE S	ED3-14	\$	67,303.20	8/13/2028	\$	-	\$	67,303.20	\$	23,421.51	\$	-	\$	-	\$	975.90	\$	182.78	\$	7,619.30	\$	613.86	\$	32,813.35	\$	100,116.55
764	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	104533	ELEM PRINCIPAL	QUEJADO, GERALDINE D	ED9-14	\$	120,422.94	6/23/2027	\$	-	\$	120,422.94	\$	41,907.18	\$	-	\$	-	\$	1,746.13	\$	182.78	\$	6,920.16	\$	700.44	\$	51,456.70	\$	171,879.64
765	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	105440	TCHR IV(ELM)	GUERRERO, VERNALYN C	ED4-15	\$	74,647.20	8/18/2027	\$	-	\$	74,647.20	\$	25,977.23	\$	-	\$	-	\$	1,082.38	\$	182.78	\$	-	\$	-	\$	27,242.39	\$	101,889.59
766	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	110933	TCHR IV(ELM)	GUMATAOTAO, CHARLENE D	ED4-15	\$	74,647.20	8/18/2027	\$	-	\$	74,647.20	\$	25,977.23	\$	-	\$	-	\$	1,082.38	\$	182.78	\$	4,800.38	\$	613.86	\$	32,656.63	\$	107,303.83
767	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	102236	TCHR IV(ELM)	JOSE, JANELA A	ED4-15	\$	74,647.20	1/29/2027	\$	-	\$	74,647.20	\$	25,977.23	\$	494.26	\$	-	\$	1,082.38	\$	182.78	\$	6,920.16	\$	700.44	\$	35,357.25	\$	110,004.45
768	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	106857	TCHR IV(ELM)	MASNAYON, MICHELLE S	ED4-15	\$	74,647.20	7/29/2027	\$	-	\$	74,647.20	\$	25,977.23	\$	494.26	\$	-	\$	1,082.38	\$	182.78	\$	11,191.18	\$	652.86	\$	39,580.69	\$	114,227.89
769	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	110317	TCHR III(ELM)	FRANCISCO, VICENTE A	ED3-15	\$	69,439.20	8/16/2028	\$	-	\$	69,439.20	\$	24,164.84	\$	494.26	\$	-	\$	1,006.87	\$	182.78	\$	-	\$	-	\$	25,848.75	\$	95,287.95
770	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	102976	TCHR V(GATE)	CHAN, LOLITA	ED5-17	\$	83,431.20	2/2/2028	\$	-	\$	83,431.20	\$	29,034.06	\$	-	\$	-	\$	1,209.75	\$	182.78	\$	4,800.38	\$	613.86	\$	35,840.83	\$	119,272.03
771	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	108729	TCHR V (EM)	GULAC, USA B	ED5-17	\$	83,431.20	7/18/2027	\$	-	\$	83,431.20	\$	29,034.06	\$	-	\$	-	\$	1,209.75	\$	182.78	\$	8,550.88	\$	613.86	\$	39,591.33	\$	123,022.53
772	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	102869	TCHR IV(ELM)	MAPILISAN, GAY MARIE N	ED4-18	\$	81,980.40	8/20/2028	\$	-	\$	81,980.40	\$	28,529.18	\$	494.26	\$	-	\$	1,188.72	\$	182.78	\$	11,191.18	\$	1,136.98	\$	42,723.10	\$	124,703.50
773	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	105225	TCHR III(SL)	DACANAY, ANN R	ED3-18	\$	76,260.00	5/6/2028	\$	-	\$	76,260.00	\$	26,538.48	\$	494.26	\$	-	\$	1,105.77	\$	182.78	\$	13,492.70	\$	700.44	\$	42,514.43	\$	118,774.43
774	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	108452	TCHR V(GATE)	AREVALO, ANNIE S.A.	ED5-20	\$	91,497.98	2/18/2028	\$	-	\$	91,497.98	\$	31,841.30	\$	-	\$	-	\$	1,326.72	\$	182.78	\$	-	\$	-	\$	33,350.80	\$	124,848.78
775	L	320 TAMUNING ELEMENTARY	320 TAMUNING ELEMENTARY	108085	ELEM ASST PRIN	SMARTT, LEANNA M	ED8-3	\$	72,518.16	8/4/2026	\$	416.40	\$	72,934.56	\$	25,381.23	\$	494.26	\$</													

**FY 2026
PROPOSED STAFFING PATTERN**

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)																																		
1052	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	109515	TCHR VI	LANIYO, KATHIELYNN M	ED4-3	\$	92,535.60	2/22/2027	\$	-	\$	92,535.60	\$	32,202.39	\$	-	\$	-	\$	1,341.77	\$	182.78	\$	-	\$	7,619.30	\$	700.44	\$	42,046.68	\$	134,582.28
1053	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	106698	TCHR IV(SPED)	ERICKSON, ROBERT A	ED4-3	\$	50,106.00	10/14/2025	\$	471.60	\$	50,580.60	\$	17,602.05	\$	494.26	\$	-	\$	733.42	\$	182.78	\$	-	\$	12,912.90	\$	844.74	\$	32,770.15	\$	83,350.75
1054	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	110476	TCHR II(ELM)	LANADA, EVAN JAY M	ED2-4	\$	46,130.40	8/5/2026	\$	291.20	\$	46,421.60	\$	16,154.72	\$	494.26	\$	-	\$	673.11	\$	182.78	\$	-	\$	7,619.30	\$	613.86	\$	25,738.03	\$	72,159.63
1055	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	110726	TCHR II(ELM)	SANTIAGO, SIERRA L	ED2-4	\$	46,130.40	8/10/2026	\$	291.20	\$	46,421.60	\$	16,154.72	\$	494.26	\$	-	\$	673.11	\$	182.78	\$	-	\$	13,492.70	\$	403.78	\$	31,401.35	\$	77,822.95
1056	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	110880	HLTH COUNSLR III	SARMIENTO, JOANNA LOU M	N-M-8	\$	71,442.80	12/17/2026	\$	-	\$	71,442.80	\$	24,862.09	\$	-	\$	-	\$	1,035.92	\$	182.78	\$	-	\$	6,095.18	\$	652.86	\$	32,828.84	\$	104,271.64
1057	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	107603	TCHR IB(CHM)	QUITUGUA, RICHARD C	ED18-8	\$	46,428.00	2/10/2027	\$	-	\$	46,428.00	\$	16,156.94	\$	494.26	\$	-	\$	673.21	\$	182.78	\$	-	\$	7,619.30	\$	613.86	\$	25,740.35	\$	72,168.35
1058	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	107205	TCHR IV(GATE)	PEREZ, SONYA ANN B	ED4-9	\$	61,890.00	2/12/2027	\$	-	\$	61,890.00	\$	21,537.72	\$	-	\$	-	\$	897.41	\$	182.78	\$	-	\$	-	\$	-	\$	22,617.91	\$	84,507.91
1059	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	111571	TCHR IC(CHM)	SANTOS, RUFAE ININA R	ED1C-9	\$	50,128.80	3/22/2026	\$	927.50	\$	51,056.30	\$	17,767.59	\$	494.26	\$	-	\$	740.32	\$	182.78	\$	-	\$	21,917.48	\$	296.66	\$	41,399.09	\$	92,455.39
1060	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	105974	TCHR IV(GC)	SANTOS, CHARLES S	ED4-10	\$	63,854.40	2/14/2028	\$	-	\$	63,854.40	\$	22,221.33	\$	494.26	\$	-	\$	925.89	\$	182.78	\$	-	\$	7,619.30	\$	613.86	\$	32,057.42	\$	95,911.82
1061	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY		CLERK I	NEW POSITION - Per CBA Agreement	D-HP-1	\$	23,229	00/00/0000	\$	-	\$	23,229.00	\$	8,083.69	\$	495	\$	-	\$	336.82	\$	182.78	\$	-	\$	8,310	\$	486	\$	17,893.81	\$	41,122.81
1062	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY		LIBRARY TECHNICIAN I	NEW POSITION - Per CBA Agreement	F-HP-1	\$	28,269	00/00/0000	\$	-	\$	28,269.00	\$	9,837.61	\$	495	\$	-	\$	409.90	\$	182.78	\$	-	\$	8,310	\$	486	\$	19,720.81	\$	47,989.81
1063	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY		SCHOOL COUNSELOR (CBA)	NEW POSITION - Per CBA Agreement	ED3-1	\$	43,268	00/00/0000	\$	-	\$	43,268.00	\$	15,057.26	\$	495	\$	-	\$	627.39	\$	182.78	\$	-	\$	8,310	\$	486	\$	25,157.95	\$	68,425.95
1064	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	112172	TCHR V(ELM)	MIRAL, KRISTINA MONICA	ED5-13	\$	73,632.00	1/10/2026	\$	2,336.40	\$	75,968.40	\$	26,437.00	\$	-	\$	-	\$	1,101.54	\$	182.78	\$	-	\$	8,310.00	\$	486.00	\$	36,517.33	\$	112,485.73
1065	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	111874	TCHR IB(OCS-ELM)	ACABADO , REGINE JOY T	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	-	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1066	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	110498	TCHR II(OCS-ELM)	AGUON, MARY JANE T	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	-	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1067	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	112152	TCHR IV(OCS-ELM)(TC)	ANGAY , RITCHEE M	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	-	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1068	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	110505	TCHR IV(OCS-ELM)	LAGMAN , JOSEPHINE L	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	-	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1069	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	111940	TCHR II(OCS-KNDR)	PALUGOD , RYAN D	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	-	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1070	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	111938	TCHR IB(OCS-ELM)	PANAGUITON , DEBBIE V	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	-	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1071	L	327 MACHANANAO ELEMENTARY	327 MACHANANAO ELEMENTARY	112148	TCHR IC(OCS-KNDR)	SANDOVAL, KRISTIN CARLA E	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	-	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1072	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	100196	SCH AIDE I	SORIANO, RICHARD F	E-HP-7	\$	32,170.00	6/10/2026	\$	340.67	\$	32,510.67	\$	11,313.71	\$	494.26	\$	-	\$	471.40	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	27,022.16	\$	59,532.82
1073	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	102585	SCH AIDE II	MENDIOLA, CHRISTOPHER F	G-HP-9	\$	40,143.00	2/1/2027	\$	-	\$	40,143.00	\$	13,969.76	\$	-	\$	-	\$	582.07	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	29,294.62	\$	69,437.62
1074	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	102490	SCH AIDE III	MESIAS, MARY MAE P	H-HP-12	\$	47,279.00	8/25/2027	\$	-	\$	47,279.00	\$	16,453.09	\$	494.26	\$	-	\$	685.55	\$	182.78	\$	-	\$	26,082.42	\$	358.80	\$	44,256.90	\$	91,535.90
1075	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	102128	SCH AIDE III	SANTOS, JUANITA C	H-HP-13	\$	48,780.00	4/9/2026	\$	774.00	\$	49,554.00	\$	17,244.79	\$	494.26	\$	-	\$	718.53	\$	182.78	\$	-	\$	4,800.38	\$	758.68	\$	24,199.43	\$	73,753.43
1076	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	112014	TCHR II(SPED)	LOPEZ, MARY C	ED2-2	\$	42,823.20	8/9/2026	\$	272.40	\$	43,095.60	\$	14,997.27	\$	494.26	\$	-	\$	624.89	\$	182.78	\$	-	\$	4,800.38	\$	341.12	\$	21,440.70	\$	64,536.30
1077	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	110104	TCHR IV(ELM)	TAJERON, JERICA THERESE D	ED4-11	\$	65,880.00	7/26/2028	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	-	\$	26,082.42	\$	844.74	\$	50,991.44	\$	116,871.44
1078	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	104686	TCHR II(ELM)	PAJA, ERIC I	ED2-11	\$	58,438.80	2/16/2028	\$	-	\$	58,438.80	\$	20,336.70	\$	-	\$	-	\$	847.36	\$	182.78	\$	-	\$	26,082.42	\$	844.74	\$	48,294.01	\$	106,732.81
1079	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	106278	TCHR IV(ELM)	ESPINAL, SHERYLL LYNN U	ED4-12	\$	67,970.40	2/19/2028	\$	-	\$	67,970.40	\$	23,653.70	\$	-	\$	-	\$	985.57	\$	182.78	\$	-	\$	21,620.56	\$	700.44	\$	47,143.05	\$	115,113.45
1080	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	110105	TCHR III(CHM)	PAJARILLO, ROSEANN Q	ED3-12	\$	63,226.80	8/11/2028	\$	-	\$	63,226.80	\$	22,002.93	\$	-	\$	-	\$	916.79	\$	182.78	\$	-	\$	8,550.88	\$	613.86	\$	32,267.24	\$	95,494.04
1081	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	101288	ELEM PRINCIPAL	PUNONGBAYAN, JOHANSEN K	ED9-12	\$	113,129.64	1/29/2027	\$	-	\$	113,129.64	\$	39,369.11	\$	-	\$	-	\$	1,640.38	\$	182.78	\$	-	\$	17,286.36	\$	1,136.98	\$	59,615.61	\$	172,745.25
1082	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	107938	TCHR VI(ELM)	CAJIGAL, ALDRIN JAY B	ED6-13	\$	79,155.60	1/9/2028	\$	-	\$	79,155.60	\$	27,546.15	\$	-	\$	-	\$	1,147.76	\$	182.78	\$	-	\$	7,619.30	\$	613.86	\$	37,109.85	\$	116,265.45
1083	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	110878	TCHR IV(ELM)	IGNACIO, ANTHONY B	ED4-13	\$	70,126.80	7/29/2027	\$	-	\$	70,126.80	\$	24,404.13	\$	494.26	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	4,800.38	\$	613.86	\$	31,512.25	\$	101,639.05
1084	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	106147	TCHR III(ELM)	AGUON, EDWARD JAMES	ED3-13	\$	65,233.20	8/24/2027	\$	-	\$	65,233.20	\$	22,701.15	\$	-	\$	-	\$	945.88	\$	182.78	\$	-	\$	17,286.36	\$	1,136.98	\$	42,253.16	\$	107,486.36
1085	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	100889	TCHR III(ELM)	ASPRER, NORA S	ED3-13	\$	65,233.20	12/3/2026	\$	-	\$	65,233.20	\$	22,701.15	\$	494.26	\$	-	\$	945.88	\$	182.78	\$	-	\$	17,286.36	\$	1,136.98	\$	42,747.42	\$	107,980.62
1086	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	108593	CLERK TYPIST III	REGIS, ANNA M	F-HP-6	\$	34,047.00	2/17/2026	\$	859.33	\$	34,906.33	\$	12,147.40	\$	-	\$	-	\$	506.14	\$	182.78	\$	-	\$	-	\$	-	\$	12,836.33	\$	47,742.66
1087	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	101877	COMP OPER II	MENDIOLA, CLARA JANE Q	I-HP-13	\$	52,597.00	6/28/2026	\$	556.33	\$	53,153.33	\$	18,497.36	\$	-	\$	-	\$	770.72	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	34,010.86	\$	87,164.20
1088	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	101818	ADMIN ASST	TERLAUE, TWYILENE M	J-HP-3	\$	40,841.00	9/11/2026	\$	128.92	\$	40,969.92	\$	14,257.53	\$	494.26	\$	-	\$	594.06	\$	182.78	\$	-	\$	7,619.30	\$	613.86	\$	23,761.79	\$	64,731.71
1089	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	102544	TCHR III(ELM)	TAMONDONG, DIANA B	ED3-16	\$	71,642.40	7/10/2027	\$	-	\$	71,642.40	\$	24,931.56	\$	494.26	\$	-	\$	1,038.81	\$	182.78	\$	-	\$	-	\$	-	\$	26,647.41	\$	98,289.81
1090	L	328 LIGUAN ELEMENTARY	328 LIGUAN ELEMENTARY	101942	HLTH COUNSLR III	LIZAMA-ARTERO, JOSEFA D	N-M-22	\$	110,318.80	7/22/2028	\$	-	\$	110,318.80	\$	38,390.94	\$	-	\$	-	\$	1,599.62	\$	182.78	\$	-	\$	17,286.36	\$	1,136.98	\$	58,596.69	\$	168,915.49

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

1370	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	100047	TCHR IV(SS)	ALARCON, EMMA M	ED5-19	\$	84,521.79	2/18/2027	\$	-	\$	84,521.79	\$	29,413.58	\$	-	\$	-	\$	1,225.57	\$	182.78	\$	8,309.34	\$	844.74	\$	39,976.01	\$	124,497.80
1371	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	104446	TCHR V(SL)	BLAS, ANGELICA E	ED5-19	\$	88,746.83	1/9/2028	\$	-	\$	88,746.83	\$	30,883.90	\$	494.26	\$	-	\$	1,286.83	\$	182.78	\$	8,550.88	\$	613.86	\$	42,012.51	\$	130,759.34
1372	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	102112	TCHR IV(SS)	ALMOGUERA, JOCELYN B	ED4-20	\$	87,141.97	8/21/2028	\$	-	\$	87,141.97	\$	30,325.40	\$	-	\$	-	\$	1,263.56	\$	182.78	\$	7,619.30	\$	613.86	\$	40,004.90	\$	127,146.87
1373	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111462	TCHR V(SCI)	NAVARRETE, RUBEN S	ED5-3	\$	52,610.40	8/31/2026	\$	334.20	\$	52,944.60	\$	18,424.72	\$	494.26	\$	-	\$	767.70	\$	182.78	\$	8,309.34	\$	844.74	\$	29,023.54	\$	81,968.14
1374	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111164	TCHR IV(SCI)	TORRES, SAMANTHA MARIE S	ED4-3	\$	50,106.00	1/24/2026	\$	1,423.80	\$	51,529.80	\$	17,932.37	\$	494.26	\$	-	\$	747.18	\$	182.78	\$	8,550.88	\$	613.86	\$	28,521.33	\$	80,051.13
1375	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111660	TCHR II(MATH)	ESPINUEVA, SYDNEY M	ED2-3	\$	44,445.60	8/4/2026	\$	282.80	\$	44,728.40	\$	15,565.48	\$	494.26	\$	-	\$	648.56	\$	182.78	\$	13,946.14	\$	613.86	\$	31,451.09	\$	76,179.49
1376	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111987	TCHR II(SCI)	ROMAN-CORTEZ, JARICEL ANN V	ED2-3	\$	44,445.60	7/11/2026	\$	421.20	\$	44,866.80	\$	15,613.65	\$	494.26	\$	-	\$	650.57	\$	182.78	\$	-	\$	-	\$	16,941.26	\$	61,808.06
1377	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	101679	TCHR V(MATH)	LIZAMA, VERONICA S.T.	ED5-21	\$	94,334.42	7/12/2027	\$	-	\$	94,334.42	\$	32,828.38	\$	-	\$	-	\$	1,367.85	\$	182.78	\$	35,213.36	\$	1,136.98	\$	70,729.35	\$	165,063.77
1378	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	101616	TCHR III(SS)	CARREON, KAREN J	ED3-21	\$	83,574.31	8/6/2028	\$	-	\$	83,574.31	\$	29,083.86	\$	-	\$	-	\$	1,211.83	\$	182.78	\$	13,946.14	\$	613.86	\$	45,038.47	\$	128,612.78
1379	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	108826	TCHR IV(SS)	LUBRANI, TARA E	ED4-4	\$	52,004.40	5/9/2026	\$	821.00	\$	52,825.40	\$	18,383.24	\$	494.26	\$	-	\$	765.97	\$	182.78	\$	-	\$	-	\$	19,826.25	\$	72,651.65
1380	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111699	TCHR III(HEALTH/P.E.)	MANZON, JESSICA F	ED3-5	\$	50,208.00	8/5/2026	\$	317.20	\$	50,525.20	\$	17,582.77	\$	-	\$	-	\$	732.62	\$	182.78	\$	26,082.42	\$	844.74	\$	45,425.33	\$	95,950.53
1381	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	110028	TCHR II(SCI)	OFTANA, IRISH LOUISE D	ED2-5	\$	47,877.60	9/3/2026	\$	151.20	\$	48,028.80	\$	16,714.02	\$	494.26	\$	-	\$	696.42	\$	182.78	\$	4,800.38	\$	341.12	\$	23,228.98	\$	71,257.78
1382	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	109542	TCHR II(PE/HLTH)	PANGANIBAN, EDWARDSON L	ED2-5	\$	47,877.60	2/5/2026	\$	1,217.60	\$	49,095.20	\$	17,085.13	\$	494.26	\$	-	\$	711.88	\$	182.78	\$	7,619.30	\$	700.44	\$	26,793.79	\$	75,888.99
1383	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	110915	TCHR IV(ART)	MUTUC, BENEDICT FRANCE C	ED4-6	\$	56,019.60	2/1/2026	\$	1,415.20	\$	57,434.80	\$	19,987.31	\$	494.26	\$	-	\$	832.80	\$	182.78	\$	10,195.64	\$	613.86	\$	32,306.66	\$	89,741.46
1384	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	108623	TCHR II(RDNG)	DE JESUS, KRISTINE CAMILLE T	ED2-6	\$	49,692.00	1/28/2026	\$	1,421.10	\$	51,113.10	\$	17,787.36	\$	-	\$	-	\$	741.14	\$	182.78	\$	7,619.30	\$	613.86	\$	26,944.44	\$	78,057.54
1385	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111240	TCHR IV(LA)	DELA CRUZ, ANGELICA D	ED4-7	\$	58,142.40	5/21/2026	\$	768.50	\$	58,910.90	\$	20,500.99	\$	-	\$	-	\$	854.21	\$	182.78	\$	13,946.14	\$	613.86	\$	36,097.98	\$	95,008.88
1386	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	112065	TCHR IV(SS)	PAYUMO, DIANNA C	ED4-7	\$	58,142.40	1/17/2026	\$	1,383.30	\$	59,525.70	\$	20,714.94	\$	494.26	\$	-	\$	863.12	\$	182.78	\$	13,946.14	\$	613.86	\$	36,815.11	\$	96,340.81
1387	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	108259	TCHR IV(GC)	SANTOS, ANDREA R	ED4-7	\$	58,142.40	8/9/2026	\$	307.40	\$	58,449.80	\$	20,340.53	\$	494.26	\$	-	\$	847.52	\$	182.78	\$	17,286.36	\$	1,136.98	\$	40,288.43	\$	98,738.23
1388	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	110937	TCHR IV(SS)	CARLOS, ANJANETTE D	ED4-8	\$	59,986.80	8/10/2026	\$	1,268.80	\$	61,255.60	\$	21,316.95	\$	494.26	\$	-	\$	888.21	\$	182.78	\$	13,492.70	\$	-	\$	36,374.90	\$	97,630.50
1389	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111555	TCHR IV(MATH)	MOLINA, ROCEL ANNE R	ED4-8	\$	59,986.80	8/7/2027	\$	-	\$	59,986.80	\$	20,875.41	\$	-	\$	-	\$	869.81	\$	182.78	\$	13,946.14	\$	613.86	\$	36,488.00	\$	96,474.80
1390	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	106775	TCHR IV(HMEC)	CALILING, PATRICK M	ED4-9	\$	61,890.00	7/9/2027	\$	-	\$	61,890.00	\$	21,537.72	\$	-	\$	-	\$	897.41	\$	182.78	\$	-	\$	-	\$	22,617.91	\$	84,507.91
1391	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111234	TCHR IV(SCI)	RIVERA, JAMAICA S	ED4-9	\$	61,890.00	2/11/2027	\$	-	\$	61,890.00	\$	21,537.72	\$	494.26	\$	-	\$	897.41	\$	182.78	\$	7,619.30	\$	613.86	\$	31,345.33	\$	93,235.33
1392	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	110094	TCHR IV(SCI)	VALENCIA, CHARINA ANNE B	ED4-9	\$	61,890.00	2/10/2027	\$	-	\$	61,890.00	\$	21,537.72	\$	-	\$	-	\$	897.41	\$	182.78	\$	8,550.88	\$	403.78	\$	31,572.57	\$	93,462.57
1393	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	106398	TCHR II(LA)	CAMACHO, MARINA T	ED2-9	\$	54,900.00	2/12/2027	\$	-	\$	54,900.00	\$	19,105.20	\$	-	\$	-	\$	796.05	\$	182.78	\$	11,369.00	\$	613.86	\$	32,067.69	\$	86,967.69
1394	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	106449	TCHR II(SS)	DOMPOR, MARVIN S	ED2-9	\$	54,900.00	2/12/2027	\$	-	\$	54,900.00	\$	19,105.20	\$	494.26	\$	-	\$	796.05	\$	182.78	\$	13,946.14	\$	613.86	\$	35,138.29	\$	90,038.29
1395	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	106482	TCHR IV(GC)	ROLDAN, CAROL LYNN S	ED4-9	\$	61,890.00	2/12/2027	\$	-	\$	61,890.00	\$	21,537.72	\$	-	\$	-	\$	897.41	\$	182.78	\$	26,788.58	\$	887.90	\$	50,294.39	\$	112,184.39
1396	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	109523	TCHR IV(RDNG)	PALOMO, CHRISTIAN ANNE C	ED4-10	\$	63,854.40	2/14/2027	\$	-	\$	63,854.40	\$	22,221.33	\$	-	\$	-	\$	925.89	\$	182.78	\$	32,132.10	\$	1,011.66	\$	56,473.76	\$	120,328.16
1397	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	105911	TCHR II(PE)	MOLINA, JOCELYN R	ED2-10	\$	56,641.20	2/14/2028	\$	-	\$	56,641.20	\$	19,711.14	\$	-	\$	-	\$	821.30	\$	182.78	\$	26,082.42	\$	613.86	\$	47,411.50	\$	104,052.70
1398	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	105212	TCHR II(LA)	TO BE FILLED BY IC CALVO, VITO K	ED4-4	\$	53,974.00	4/12/2026	\$	1,022.40	\$	54,997.20	\$	19,139.03	\$	-	\$	-	\$	797.46	\$	182.78	\$	11,191.18	\$	1,136.98	\$	32,447.43	\$	87,444.63
1399	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	107621	TCHR IC(CHM)	GARRIDO, JOSEPH	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1400	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
1401	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
1402	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
1403	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
1404	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
1405	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
1406	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE		LIBRARY TECHNICIAN I	NEW POSITION - Per CBA Agreement	F-HP-1	\$	28,269	00/00/0000	\$	-	\$	28,269.00	\$	9,837.61	\$	495	\$	-	\$	409.90	\$	182.78	\$	8,310	\$	486	\$	19,720.81	\$	47,989.81
1407	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111878	TCHR II(OCS-LA)	CARLOS, PATRICK R	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1408	L	432 F.B. LEON GUERRERO MIDDLE	432 F.B. LEON GUERRERO MIDDLE	111966	TCHR IV(OCS-ESL)	NETHON, WILLISA	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1409	L	433 INARAIAJ MIDDLE	433 INARAIAJ MIDDLE	101767	SCH AIDE I	CRUZ, ELAINE M	G-HP-7	\$	37,712.00	11/27/2025	\$	229.50	\$	37,941.50	\$	13,203.64	\$	-	\$	-	\$	550.15	\$	182.78	\$	-	\$	-	\$	13,936.57	\$	51,878.07
1410	L	433 INARAIAJ MIDDLE	433 INARAIAJ MIDDLE	101252	SCH AIDE II	BORIA, JAIME R	H-HP-7	\$</																								

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

1476	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	100177	SCH AIDE I	RAMIREZ, AARON N	28,774.00	2/14/2026	\$	727.33	\$	29,501.33	\$	10,266.46	\$	494.26	\$	-	\$	427.77	\$	182.78	\$	-	\$	-	\$	11,371.27	\$	40,872.61
1477	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	100445	SCH AIDE I	GUERRERO, VINCENT P	G-HP-10	\$	41,417.00	7/27/2026	\$	328.50	\$	41,745.50	\$	14,527.43	\$	494.26	\$	-	\$	605.31	\$	182.78	\$	-	\$	7,619.30	\$	65,788.44
1478	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	100982	SCH AIDE III	MENDIOLA, JOSEPH JOHN G	H-HP-12	\$	47,279.00	1/23/2027	\$	-	\$	47,279.00	\$	16,453.09	\$	-	\$	-	\$	685.55	\$	182.78	\$	-	\$	13,946.14	\$	79,160.42
1479	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105234	TCHR V(SCI)	TENORIO, BARBARA S	ED5-2	\$	50,689.20	00/00/0000	\$	-	\$	50,689.20	\$	17,639.84	\$	-	\$	-	\$	734.99	\$	182.78	\$	-	\$	8,309.34	\$	78,042.10
1480	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	111748	TCHR IV(SS)	WHITE, ANITNY	ED4-2	\$	48,276.00	2/23/2026	\$	1,220.00	\$	49,496.00	\$	17,224.61	\$	494.26	\$	-	\$	717.69	\$	182.78	\$	-	\$	-	\$	68,115.34
1481	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	111514	TCHR IV(SS)	YOUNG, BRANDON L	ED4-2	\$	48,276.00	8/5/2026	\$	305.00	\$	48,581.00	\$	16,906.19	\$	494.26	\$	-	\$	704.42	\$	182.78	\$	-	\$	8,309.34	\$	75,663.93
1482	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	108222	TCHR III(SCI)	ESTAMPADOR, GLORIA D	ED3-2	\$	44,907.60	00/00/0000	\$	-	\$	44,907.60	\$	15,627.84	\$	-	\$	-	\$	651.16	\$	182.78	\$	-	\$	15,867.80	\$	77,237.19
1483	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	110765	TCHR III(PE)(TC)	MATEO, JESSE S.A.	ED3-2	\$	44,907.60	00/00/0000	\$	-	\$	44,907.60	\$	15,627.84	\$	-	\$	-	\$	651.16	\$	182.78	\$	-	\$	15,867.80	\$	77,723.13
1484	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105233	TCHR III(ESL)	SABLAN, MAE A	ED3-2	\$	44,907.60	00/00/0000	\$	-	\$	44,907.60	\$	15,627.84	\$	-	\$	-	\$	651.16	\$	182.78	\$	-	\$	8,550.88	\$	70,261.39
1485	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	111747	TCHR II(MUSIC)	OLIVA, MIKAELA GABRIELLE S	ED2-2	\$	42,823.20	3/1/2026	\$	946.40	\$	43,769.60	\$	15,231.82	\$	494.26	\$	-	\$	634.66	\$	182.78	\$	-	\$	4,800.38	\$	65,454.62
1486	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	111980	TCHR II(LA)	SANTOS, KERIDA-RAINE L	ED2-2	\$	42,823.20	00/00/0000	\$	-	\$	42,823.20	\$	14,902.47	\$	494.26	\$	-	\$	620.94	\$	182.78	\$	-	\$	-	\$	59,023.65
1487	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	112037	TCHR IC(HLTH)	HOLMES, DANA W	ED1C-2	\$	39,102.00	00/00/0000	\$	-	\$	39,102.00	\$	13,607.50	\$	494.26	\$	-	\$	566.98	\$	182.78	\$	-	\$	-	\$	53,953.52
1488	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105740	TCHR V(FINE ARTS)	PAULINO, CHELO MARIE M	ED5-11	\$	69,172.80	7/7/2027	\$	-	\$	69,172.80	\$	24,072.13	\$	-	\$	-	\$	1,003.01	\$	182.78	\$	-	\$	10,694.32	\$	105,825.48
1489	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	106740	TCHR IV(ART)	GULAC, ANDREW A	ED4-11	\$	65,880.00	2/15/2028	\$	-	\$	65,880.00	\$	22,926.24	\$	494.26	\$	-	\$	955.26	\$	182.78	\$	-	\$	21,263.06	\$	112,460.28
1490	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	108456	TCHR IV(SCI)	YANGER, CHARLEENA I	ED4-11	\$	65,880.00	7/29/2028	\$	-	\$	65,880.00	\$	22,926.24	\$	494.26	\$	-	\$	955.26	\$	182.78	\$	-	\$	-	\$	90,438.54
1491	L	434 JOSE L.G. RIOS MIDDLE	998 MILITARY LEAVE OF ABSENCE	105969	TCHR IV(RDNG)*MLOA	TAMAYO, JOHNAVAN J	ED4-11	\$	65,880.00	3/2/2027	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	-	\$	13,492.70	\$	103,840.76
1492	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	109882	TCHR II(SCI)	BALAGTAS, ROSALIA B	ED2-11	\$	58,438.80	9/21/2028	\$	-	\$	58,438.80	\$	20,336.70	\$	494.26	\$	-	\$	847.36	\$	182.78	\$	-	\$	10,694.32	\$	91,694.67
1493	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	104723	TCHR II(MATH)	CRUZ, GEORGINIA ANN O	ED2-11	\$	58,438.80	2/16/2028	\$	-	\$	58,438.80	\$	20,336.70	\$	-	\$	-	\$	847.36	\$	182.78	\$	-	\$	10,694.32	\$	91,200.41
1494	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	104453	TCHR IV(GC)	DIEGO, ROCHELLE S	ED4-11	\$	65,880.00	3/22/2028	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	-	\$	-	\$	89,944.28
1495	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	103186	HLTH COUNSLR III	DELA PENA, JR, MARCELINO B	N-M-12	\$	80,951.20	9/16/2027	\$	-	\$	80,951.20	\$	28,171.02	\$	-	\$	-	\$	1,173.79	\$	182.78	\$	-	\$	13,946.14	\$	124,424.93
1496	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105767	TCHR IV(HLTH/PE)	BOLABOLA, CHARRISSE A	ED4-12	\$	67,970.40	2/17/2027	\$	-	\$	67,970.40	\$	23,653.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	-	\$	21,620.56	\$	115,607.71
1497	L	434 JOSE L.G. RIOS MIDDLE	998 MILITARY LEAVE OF ABSENCE	109671	TCHR IV(SS)*MLOA	DUEÑAS, QUINTIN J	ED4-12	\$	67,970.40	8/16/2028	\$	-	\$	67,970.40	\$	23,653.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	-	\$	-	\$	93,286.71
1498	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	101875	TCHR II(SS)	BEATINGO, JOEFRED S	ED2-12	\$	60,292.80	7/12/2027	\$	-	\$	60,292.80	\$	20,981.89	\$	-	\$	-	\$	874.25	\$	182.78	\$	-	\$	7,619.30	\$	90,564.88
1499	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	100355	TCHR IV(GC)	MASIWEMAJ, EDWARD K	ED4-12	\$	67,970.40	2/27/2028	\$	-	\$	67,970.40	\$	23,653.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	-	\$	21,917.48	\$	116,341.17
1500	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	109587	SEC ASST PRIN	CASTRO, JOHN S	ED8-12	\$	98,374.32	4/21/2027	\$	-	\$	98,374.32	\$	34,234.26	\$	-	\$	-	\$	1,426.43	\$	182.78	\$	-	\$	13,946.14	\$	148,436.67
1501	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105711	TCHR IV(LA)	ISEKE, ALLYSON K	ED4-13	\$	70,126.80	8/11/2027	\$	-	\$	70,126.80	\$	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	13,946.14	\$	100,290.55
1502	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	106427	TCHR IV(RDNG)	MESA, CLARICE L	ED4-13	\$	70,126.80	1/8/2027	\$	-	\$	70,126.80	\$	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	21,620.56	\$	118,051.55
1503	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	102628	TCHR II(SCI)	URBANO, BONIFACIO L	ED2-13	\$	62,205.60	2/14/2027	\$	-	\$	62,205.60	\$	21,647.55	\$	494.26	\$	-	\$	901.98	\$	182.78	\$	-	\$	-	\$	85,432.17
1504	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	103033	TCHR IV(GC)	EGURROLA, GEOLYN D	ED4-13	\$	70,126.80	8/10/2028	\$	-	\$	70,126.80	\$	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	-	\$	95,730.55
1505	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	111551	TCHR III(CHM)	BIGLER, MAXINE Q	ED3-14	\$	67,303.20	8/26/2027	\$	-	\$	67,303.20	\$	23,421.51	\$	494.26	\$	-	\$	975.90	\$	182.78	\$	-	\$	21,620.56	\$	113,998.21
1506	L	434 JOSE L.G. RIOS MIDDLE	998 MILITARY LEAVE OF ABSENCE	102051	TCHR III(HLTH/PE)*MLOA	LAGUTANG, VEN EARL D	ED3-15	\$	69,439.20	1/7/2027	\$	-	\$	69,439.20	\$	24,164.84	\$	494.26	\$	-	\$	1,006.87	\$	182.78	\$	-	\$	-	\$	95,287.95
1507	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	111280	TCHR IV(CRT)	QUICHOCHO, REBECCA B	ED4-16	\$	77,016.00	11/16/2026	\$	-	\$	77,016.00	\$	26,801.57	\$	-	\$	-	\$	1,116.73	\$	182.78	\$	-	\$	21,917.48	\$	127,687.42
1508	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	102125	TCHR III(RDNG)	MENO, NADINE C	ED3-16	\$	71,642.40	2/11/2027	\$	-	\$	71,642.40	\$	24,931.56	\$	-	\$	-	\$	1,038.81	\$	182.78	\$	-	\$	8,550.88	\$	106,960.29
1509	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105068	TCHR II(CHM)	LEON GUERRERO, ROY M	ED2-16	\$	68,316.00	6/15/2028	\$	-	\$	68,316.00	\$	23,773.97	\$	-	\$	-	\$	990.58	\$	182.78	\$	-	\$	-	\$	93,263.33
1510	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	102488	CLERK TYPIST I	CRUZ, ROBI J	D-HP-4	\$	25,970.00	2/6/2026	\$	664.67	\$	26,634.67	\$	9,268.86	\$	494.26	\$	-	\$	386.20	\$	182.78	\$	-	\$	10,694.32	\$	48,361.53
1511	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105522	CLERK TYPIST II	MANIBUSAN, JASSEL T	E-HP-6	\$	30,996.00	10/31/2025	\$	282.75	\$	31,278.75	\$	10,885.01	\$	494.26	\$	-	\$	453.54	\$	182.78	\$	-	\$	-	\$	43,294.34
1512	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	100681	COMP OPER III	CHARFAUROS, EMMA C	J-HP-11	\$	53,699.00	9/9/2027	\$	-	\$	53,699.00	\$	18,687.25	\$	494.26	\$	-	\$	778.64	\$	182.78	\$	-	\$	24,487.06	\$	99,465.97
1513	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105194	ADMIN OFCR	CHARGUALAF, PATSY ROSE D	L-HP-3	\$	48,758.00	12/4/2025	\$	148.33	\$	48,906.33	\$	17,019.40	\$	-	\$	-	\$	709.14	\$	182.78	\$	-	\$	13,295.88	\$	80,597.66
1514	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	104906	TCHR IV(HLTH/PE)	EGURROLA, NEIL P	ED4-17	\$	79,459.20	2/22/2027	\$	-	\$	79,459.20	\$	27,651.80	\$	-	\$	-	\$	1,152.16	\$	182.78	\$	-	\$	-	\$	108,445.94
1515	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	102025	TCHR IV(MATH)	PALACIOS, HANNAH JOY L	ED4-17	\$	79,459.20	5/6/2027	\$	-	\$	79,459.20	\$	27,651.80	\$	-	\$	-	\$	1,152.16	\$	182.78	\$	-	\$	21,917.48	\$	131,500.40
1516	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	103162	TCHR III(MATH)	OKADA, ALMEDA R	ED3-18	\$	76,260.00	2/22/2027	\$	-	\$	76,260.00	\$	26,538.48	\$	-	\$	-	\$	1,105.77	\$	182.78	\$	-	\$	10,694.32	\$	115,481.79
1517	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105397	SEC ASST PRIN	AGUON, CARLA L	ED8-18	\$	118,652.16	7/13/2028	\$	-	\$	118,652.16	\$	41,290.95	\$	-	\$	-	\$	1,720.46	\$	182.78	\$	-	\$	13,492.70	\$	176,039.49
1518	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	105682	TCHR IV(ESL CO)	TOVES, ANN MARIE F	ED4-19	\$	84,521.79	2/19/2027	\$	-	\$	84,521.79	\$	29,413.58	\$	-	\$	-	\$	1,225.57	\$	182.78	\$	-	\$	13,492.70	\$	129,536.86
1519	L	434 JOSE L.G. RIOS MIDDLE	434 JOSE L.G. RIOS MIDDLE	104702	TCHR V(CRT)	SAN NICOLAS, MARIA C	ED5-20	\$	91,497.98	10/4/2026	\$	-	\$	91,497.98	\$	31,841.30	\$	-	\$	-	\$	1,326.72	\$	182.78	\$	-	\$	-	\$	124,848.78</

FY 2026

PROPOSED STAFFING PATTERN

1688	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	110471	TCHR II (MATH)	NGUYEN, MINH-HAI R	LOCAL POSITIONS (ALL)	ED2-4	\$	46,130.40	8/5/2026	\$	291.20	\$	46,421.60	\$	16,154.72	\$	-	\$	-	\$	673.11	\$	182.78	\$	4,800.38	\$	613.86	\$	22,424.85	\$	68,486.45
1689	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	110351	TCHR III(LA)	SEJALBO, LOVELY SERENA B		ED2-4	\$	46,130.40	2/28/2026	\$	1,172.80	\$	47,303.20	\$	16,461.51	\$	494.26	\$	-	\$	685.90	\$	182.78	\$	4,800.38	\$	613.86	\$	23,238.69	\$	70,541.89
1690	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	110377	TCHR IV(GC)	BUENDICHO, EDRIANA MARIE T		ED4-4	\$	52,004.40	2/22/2026	\$	1,313.60	\$	53,318.00	\$	18,554.66	\$	-	\$	-	\$	773.11	\$	182.78	\$	13,946.14	\$	613.86	\$	34,070.56	\$	87,388.56
1691	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	111998	TCHR IV(MATH)	JARDELEZA, SAMANTHA ANN G		ED4-7	\$	58,142.40	1/23/2026	\$	1,383.30	\$	59,525.70	\$	20,714.94	\$	-	\$	-	\$	863.12	\$	182.78	\$	7,619.30	\$	613.86	\$	29,994.01	\$	89,519.71
1692	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	107072	TCHR IV(RDNG)	MESA, GABRIELLE P		ED4-8	\$	59,986.80	8/10/2027	\$	-	\$	59,986.80	\$	20,875.41	\$	494.26	\$	-	\$	869.81	\$	182.78	\$	24,487.06	\$	1,136.98	\$	48,046.30	\$	108,033.10
1693	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	106400	TCHR IV(LA)	ABULENCIA, MALIA U		ED4-9	\$	61,890.00	2/12/2027	\$	-	\$	61,890.00	\$	21,537.72	\$	-	\$	-	\$	897.41	\$	182.78	\$	28,012.66	\$	1,136.98	\$	51,767.55	\$	113,657.55
1694	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	105274	TCHR II(ESL)	ABALDE, ALAIN A		ED2-9	\$	54,900.00	10/24/2026	\$	-	\$	54,900.00	\$	19,105.20	\$	494.26	\$	-	\$	796.05	\$	182.78	\$	17,286.36	\$	-	\$	37,864.65	\$	92,764.65
1695	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	107896	TCHR III(SS)	TERLAJE, TIARA T		ED3-10	\$	59,398.80	2/14/2027	\$	-	\$	59,398.80	\$	20,670.78	\$	-	\$	-	\$	861.28	\$	182.78	\$	10,694.32	\$	700.44	\$	33,109.61	\$	92,508.41
1696	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	109588	SEC ASST PRIN	CASTRO, ROSE F		ED8-10	\$	92,417.16	2/9/2027	\$	-	\$	92,417.16	\$	32,161.17	\$	-	\$	-	\$	1,340.05	\$	182.78	\$	34,633.30	\$	844.74	\$	69,162.04	\$	161,579.20
1697	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	101522	CLERK TYPIST III	VACANT: VICE: COMODA, LILLIAN		F-HP-1	\$	28,269	00/00/0000	\$	-	\$	28,269	\$	9,837.61	\$	494.52	\$	-	\$	410	\$	183	\$	8,310.00	\$	486.00	\$	19,720.81	\$	47,989.81
1698	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	101650	SCH AIDE I	VACANT: VICE: REYES, JAMES		E-HP-1	\$	25,786	00/00/0000	\$	-	\$	25,786	\$	8,973.53	\$	494.52	\$	-	\$	374	\$	183	\$	8,310.00	\$	486.00	\$	18,820.73	\$	44,606.73
1699	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	110708	TCHR II(OCS-MATH)	ADONAY, ALLEN SEAN H		ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1700	L	436 OCEANVIEW MIDDLE	436 OCEANVIEW MIDDLE	110547	TCHR IB(OCS-SS)	MADRELINO, AVRIELLE J		ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
1701	L	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	101551	SCH AIDE I	CRUZ, FRANCINE M		E-HP-2	\$	26,712.00	2/19/2026	\$	682.67	\$	27,394.67	\$																	

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)																																		
1794	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	111958	TCHR II(ART)	PACIFICAR, CRISTIANNA PAIGE M	ED2-2	\$	42,823.20	8/5/2026	\$	272.40	\$	43,095.60	\$	14,997.27	\$	494.26	\$	-	\$	624.89	\$	182.78	\$	-	\$	4,800.38	\$	341.12	\$	21,440.70	\$	64,536.30
1795	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	111703	TCHR II(CHM)	SAN NICOLAS, JOSEPH TOMAS T	ED2-2	\$	42,823.20	2/19/2026	\$	1,089.60	\$	43,912.80	\$	15,281.65	\$	494.26	\$	-	\$	636.74	\$	182.78	\$	-	\$	4,800.38	\$	-	\$	21,395.81	\$	65,308.61
1796	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	111702	TCHR II(MATH)	SANTOS, JORDAN V	ED2-2	\$	42,823.20	2/16/2026	\$	1,089.60	\$	43,912.80	\$	15,281.65	\$	494.26	\$	-	\$	636.74	\$	182.78	\$	-	\$	4,800.38	\$	341.12	\$	21,736.93	\$	65,649.73
1797	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	101156	TCHR IC(CHM)	DIAZ, MOLLY A	ED1C-17	\$	64,358.40	2/21/2026	\$	1,369.60	\$	65,728.00	\$	22,873.34	\$	-	\$	-	\$	953.06	\$	182.78	\$	-	\$	13,946.14	\$	825.24	\$	38,780.56	\$	104,508.56
1798	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	101228	SEC PRIN HIGH	FULLO, DEXTER B	ED11-12	\$	136,887.72	8/9/2027	\$	-	\$	136,887.72	\$	47,636.93	\$	-	\$	-	\$	1,984.87	\$	182.78	\$	-	\$	21,620.56	\$	700.44	\$	72,125.58	\$	209,013.30
1799	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	111710	TCHR VI(MATH)	PORTACIO, ALYMARK M	ED6-11	\$	74,361.60	8/12/2027	\$	-	\$	74,361.60	\$	25,877.84	\$	-	\$	-	\$	1,078.24	\$	182.78	\$	-	\$	7,619.30	\$	613.86	\$	35,372.02	\$	109,733.62
1800	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	104997	TCHR IV(SCI)(ESL)	AVERY, JEFFREY M	ED4-11	\$	65,880.00	2/17/2027	\$	-	\$	65,880.00	\$	22,926.24	\$	494.26	\$	-	\$	955.26	\$	182.78	\$	-	\$	16,678.74	\$	-	\$	41,237.28	\$	107,117.28
1801	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	104998	TCHR IV(SPED)	BLAS, ERICA R	ED4-11	\$	65,880.00	2/19/2027	\$	-	\$	65,880.00	\$	22,926.24	\$	494.26	\$	-	\$	955.26	\$	182.78	\$	-	\$	7,619.30	\$	613.86	\$	32,791.70	\$	98,671.70
1802	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	103365	TCHR IV(SS)	BORDALLO, ROBERT J	ED4-11	\$	65,880.00	2/9/2027	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	-	\$	35,213.36	\$	1,136.98	\$	60,414.62	\$	126,294.62
1803	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	107947	TCHR IV(PE)	BORIA, JACKILYN P	ED4-11	\$	65,880.00	7/27/2028	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	-	\$	7,619.30	\$	613.86	\$	32,297.44	\$	98,177.44
1804	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	108732	TCHR IV(LA)	CLAROS, ANGELA M.B.	ED4-11	\$	65,880.00	7/27/2028	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	-	\$	11,191.18	\$	-	\$	35,255.46	\$	101,135.46
1805	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	108795	TCHR IV(SS)	KIDD, CHRISTINA M	ED4-11	\$	65,880.00	2/17/2028	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	-	\$	10,694.32	\$	700.44	\$	35,459.04	\$	101,339.04
1806	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	109529	TCHR IV(LA)	PEREZ, KENLYN PEARL B	ED4-11	\$	65,880.00	7/29/2028	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	-	\$	-	\$	652.86	\$	24,717.14	\$	90,597.14
1807	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	106457	TCHR II(ENG)	WUSSTIG, MARA ORLINA P	ED2-11	\$	58,438.80	2/16/2028	\$	-	\$	58,438.80	\$	20,336.70	\$	-	\$	-	\$	847.36	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	35,926.85	\$	94,365.65
1808	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	111711	TCHR VI(LA)	PORTACIO, MAYLENE M	ED6-12	\$	76,720.80	8/14/2028	\$	-	\$	76,720.80	\$	26,698.84	\$	-	\$	-	\$	1,112.45	\$	182.78	\$	-	\$	9,739.08	\$	613.86	\$	38,347.01	\$	115,067.81
1809	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	105089	TCHR IV(ENG)	BORIA, NICOLE J	ED4-12	\$	67,970.40	10/10/2026	\$	-	\$	67,970.40	\$	23,653.70	\$	-	\$	-	\$	985.57	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	39,382.05	\$	107,352.45
1810	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	102514	TCHR II(HLTH)	BAMBA, RYAN P	ED2-12	\$	60,292.80	2/11/2027	\$	-	\$	60,292.80	\$	20,981.89	\$	494.26	\$	-	\$	874.25	\$	182.78	\$	-	\$	21,620.56	\$	700.44	\$	44,854.18	\$	105,146.98
1811	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	103211	TCHR II(LA)	QUICHOCHO, DARLENE E	ED2-12	\$	60,292.80	3/10/2027	\$	-	\$	60,292.80	\$	20,981.89	\$	494.26	\$	-	\$	874.25	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	37,093.18	\$	97,385.98
1812	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	101705	TCHR IV(SCI)	DUEÑAS, KENNETH B	ED4-13	\$	70,126.80	8/11/2027	\$	-	\$	70,126.80	\$	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	-	\$	-	\$	25,603.75	\$	95,730.55
1813	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	104431	TCHR IV(SPED)	QUITUGUA, PATRICK B	ED4-13	\$	70,126.80	8/11/2028	\$	-	\$	70,126.80	\$	24,404.13	\$	494.26	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	8,550.88	\$	699.92	\$	35,348.81	\$	105,475.61
1814	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	101882	TCHR III(SCI)	TAITANO-HERMAL, ESTHER C	ED3-13	\$	65,233.20	1/7/2028	\$	-	\$	65,233.20	\$	22,701.15	\$	494.26	\$	-	\$	945.88	\$	182.78	\$	-	\$	21,917.48	\$	1,136.98	\$	47,378.54	\$	112,611.74
1815	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	111585	TCHR(CRT)	EUSEBIO, AUDREY JO R	ED4-13	\$	70,126.80	2/10/2028	\$	-	\$	70,126.80	\$	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	21,885.50	\$	1,136.98	\$	48,626.23	\$	118,753.03
1816	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	111522	TCHR VI(SPED)	FLORES, THERESA B	ED6-14	\$	81,667.20	8/15/2027	\$	-	\$	81,667.20	\$	28,420.19	\$	494.26	\$	-	\$	1,184.17	\$	182.78	\$	-	\$	21,917.48	\$	652.86	\$	52,851.74	\$	134,518.94
1817	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	106174	TCHR III(LA)JHPKNS	ROBLES, GILBERT E	ED3-14	\$	67,303.20	1/3/2028	\$	-	\$	67,303.20	\$	23,421.51	\$	494.26	\$	-	\$	975.90	\$	182.78	\$	-	\$	8,550.88	\$	613.86	\$	34,239.19	\$	101,542.39
1818	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	105545	TCHR II(HLTH)	LAGUANA, LAWRENCE T	ED2-14	\$	64,179.60	8/4/2027	\$	-	\$	64,179.60	\$	22,334.50	\$	494.26	\$	-	\$	930.60	\$	182.78	\$	-	\$	13,946.14	\$	844.74	\$	38,733.03	\$	102,912.63
1819	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	101747	TCHR III(SS)	AGAR, ERIC S	ED3-15	\$	69,439.20	2/22/2028	\$	-	\$	69,439.20	\$	24,164.84	\$	-	\$	-	\$	1,006.87	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	39,914.49	\$	109,353.69
1820	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	100498	TCHR III(SCI)	BORDALLO, HELEN M	ED3-15	\$	69,439.20	12/12/2026	\$	-	\$	69,439.20	\$	24,164.84	\$	-	\$	-	\$	1,006.87	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	39,914.49	\$	109,353.69
1821	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	104911	TCHR VI(GC)	ICHIHARA-ROSARIO, ELISABETH M	ED6-15	\$	84,258.00	2/16/2028	\$	-	\$	84,258.00	\$	29,321.78	\$	-	\$	-	\$	1,221.74	\$	182.78	\$	-	\$	-	\$	1,136.98	\$	31,863.29	\$	116,121.29
1822	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	107843	TCHR III(LA)	TOVES, MARTHA L	ED3-16	\$	71,642.40	7/31/2027	\$	-	\$	71,642.40	\$	24,931.56	\$	-	\$	-	\$	1,038.81	\$	182.78	\$	-	\$	-	\$	-	\$	26,153.15	\$	97,795.55
1823	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	100024	TCHR II(SCI)	BOUDREAU, MARTIN J	ED2-16	\$	68,316.00	3/19/2028	\$	-	\$	68,316.00	\$	23,773.97	\$	494.26	\$	-	\$	990.58	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	40,001.59	\$	108,317.59
1824	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	101789	TCHR IV(ENG)	BABAUTA, BERNICE ANN M	ED4-17	\$	79,459.20	9/15/2028	\$	-	\$	79,459.20	\$	27,651.80	\$	494.26	\$	-	\$	1,152.16	\$	182.78	\$	-	\$	-	\$	-	\$	29,481.00	\$	108,940.20
1825	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	102685	TCHR IV	VALENCIA, JENNIFER R	ED4-17	\$	79,459.20	2/22/2027	\$	-	\$	79,459.20	\$	27,651.80	\$	-	\$	-	\$	1,152.16	\$	182.78	\$	-	\$	6,920.16	\$	700.44	\$	36,607.34	\$	116,066.54
1826	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	102153	TCHR III(SS)	UNDERWOOD, SOPHIA R	ED3-17	\$	73,915.20	6/9/2028	\$	-	\$	73,915.20	\$	25,722.49	\$	-	\$	-	\$	1,071.77	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	41,537.04	\$	115,452.24
1827	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	100678	TCHR IV	BAMBA, RICARDA O	ED4-18	\$	81,980.40	5/22/2028	\$	-	\$	81,980.40	\$	28,529.18	\$	-	\$	-	\$	1,188.72	\$	182.78	\$	-	\$	4,800.38	\$	844.74	\$	35,545.80	\$	117,526.20
1828	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	102159	TCHR IV(SCI)	PABLO, JACQUELINE M.C.	ED4-18	\$	81,980.40	2/21/2028	\$	-	\$	81,980.40	\$	28,529.18	\$	-	\$	-	\$	1,188.72	\$	182.78	\$	-	\$	6,920.16	\$	700.44	\$	37,521.28	\$	119,501.68
1829	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	107021	TCHR V(GC)	CRUZ, NADINE C	ED5-18	\$	86,078.40	1/6/2027	\$	-	\$	86,078.40	\$	29,955.28	\$	-	\$	-	\$	1,248.14	\$	182.78	\$	-	\$	-	\$	-	\$	31,386.20	\$	117,464.60
1830	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	107790	CLERK TYPIST I	INCCION, NINA M	D-HP-4	\$	25,970.00	2/6/2026	\$	664.67	\$	26,634.67	\$	9,268.86	\$	494.26	\$	-	\$	386.20	\$	182.78	\$	-	\$	17,266.86	\$	700.44	\$	28,299.41	\$	54,934.07
1831	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	102278	CLERK TYPIST II	ARRIOLA, EVA S	E-HP-19	\$	46,766.16	8/13/2027	\$	-	\$	46,766.16	\$	16,274.62	\$	494.26	\$	-	\$	678.11	\$	182.78	\$	-	\$	13,946.14	\$	613.86	\$	32,189.77	\$	78,955.93
1832	L	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	101428	CLERK TYPIST III	MANIBUSAN, PRISCILLA C	F-HP-13	\$	42,620.00	11/6/2025	\$	220.33	\$	42,840.33	\$	14,908.44	\$	494.26	\$	-	\$	621.18	\$	182.78	\$	-	\$	15,867.80	\$	844.74	\$	32,919.20	\$	75,759.53
1833	L	4																																

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

1900	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	101994	SCH AIDE III	FLORES, JUDY ANN M		51,924.00	10/10/2027	\$	-	\$	51,924.00	\$	18,069.55	\$	-	\$	-	\$	752.90	\$	182.78	\$	16,678.74	\$	700.44	\$	36,384.41	\$	88,308.41	
1901	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	101809	SCH AIDE III	NAPUTI, LINDA C	H-HP-11	\$	45,826.00	1/23/2027	\$	-	\$	45,826.00	\$	15,947.45	\$	494.26	\$	-	\$	664.48	\$	182.78	\$	13,946.14	\$	613.86	\$	31,848.97	\$	77,674.97
1902	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	102641	SCH AIDE III	REYES, KIN A	H-HP-14	\$	50,328.00	2/15/2027	\$	-	\$	50,328.00	\$	17,514.14	\$	-	\$	-	\$	729.76	\$	182.78	\$	4,800.38	\$	613.86	\$	23,840.92	\$	74,168.92
1903	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	101167	JROTC INSTR II USAF	MAFNAS, JOSEPH A	L-HP-36	\$	138,203.49	3/14/2026	\$	-	\$	138,203.49	\$	48,094.81	\$	494.26	\$	-	\$	2,003.95	\$	182.78	\$	21,917.48	\$	1,136.98	\$	73,830.26	\$	212,033.75
1904	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111774	TCHR II(MATH)	SAMONTE, JOSHUA L	ED2-2	\$	42,823.20	2/23/2026	\$	1,089.60	\$	43,912.80	\$	15,281.65	\$	494.26	\$	-	\$	636.74	\$	182.78	\$	13,946.14	\$	-	\$	30,541.57	\$	74,454.37
1905	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111960	TCHR IC(BUS ED)	CALANO, SHANE D	ED1C-2	\$	39,102.00	00/00/0000	\$	-	\$	39,102.00	\$	13,607.50	\$	494.26	\$	-	\$	566.98	\$	182.78	\$	-	\$	-	\$	14,851.52	\$	53,953.52
1906	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	100637	SEC PRIN HIGH	ADAMOS, BARBARA R	ED11-15	\$	150,334.44	1/1/2026	\$	3,111.30	\$	153,445.74	\$	53,399.12	\$	-	\$	-	\$	2,224.96	\$	182.78	\$	13,946.14	\$	613.86	\$	70,366.86	\$	223,812.60
1907	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	106091	HLTH COUNSLR III	MUTUC, BERNABE C	N-M-11	\$	78,461.90	4/7/2028	\$	-	\$	78,461.90	\$	27,304.74	\$	-	\$	-	\$	1,137.70	\$	182.78	\$	21,620.56	\$	700.44	\$	50,946.22	\$	129,408.12
1908	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111650	TCHR V(SCI)	MANGOSONG, GILBERT I	ED5-11	\$	69,172.80	8/14/2027	\$	-	\$	69,172.80	\$	24,072.13	\$	494.26	\$	-	\$	1,003.01	\$	182.78	\$	17,286.36	\$	1,136.98	\$	44,175.52	\$	113,348.32
1909	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	105541	TCHR IV(BUS ED)	ESTELLA, JENNIFER G	ED4-11	\$	65,880.00	7/11/2027	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	35,213.36	\$	1,136.98	\$	60,414.62	\$	126,294.62
1910	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	109552	TCHR IV(MATH)	QUITORIANO, REMA FAITH O	ED4-11	\$	65,880.00	2/17/2027	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	7,619.30	\$	613.86	\$	32,297.44	\$	98,177.44
1911	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	107856	TCHR IV(SPED)	SARMIENTO, ANGELICA JAE D	ED4-11	\$	65,880.00	2/15/2027	\$	-	\$	65,880.00	\$	22,926.24	\$	-	\$	-	\$	955.26	\$	182.78	\$	8,127.86	\$	296.66	\$	32,488.80	\$	98,368.80
1912	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	112017	TCHR III(LA)	BERRY, JOYCE A	ED3-11	\$	61,282.80	1/16/2027	\$	-	\$	61,282.80	\$	21,326.41	\$	-	\$	-	\$	888.60	\$	182.78	\$	21,620.56	\$	700.44	\$	44,718.80	\$	106,001.60
1913	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	107310	SEC ASST PRIN	ANTONIO, JAY M	ED8-11	\$	95,348.88	7/6/2028	\$	-	\$	95,348.88	\$	33,181.41	\$	-	\$	-	\$	1,382.56	\$	182.78	\$	7,619.30	\$	-	\$	42,366.05	\$	137,714.93
1914	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	110392	TCHR VI(MATH)	GROZA, ELENA	ED6-12	\$	76,720.80	12/17/2026	\$	-	\$	76,720.80	\$	26,698.84	\$	494.26	\$	-	\$	1,112.45	\$	182.78	\$	21,620.56	\$	700.44	\$	50,809.33	\$	127,530.13
1915	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111150	TCHR VI(LA)	OROT, DYLAN D'ANTHONY L	ED6-12	\$	76,720.80	1/26/2028	\$	-	\$	76,720.80	\$	26,698.84	\$	-	\$	-	\$	1,112.45	\$	182.78	\$	7,619.30	\$	613.86	\$	36,227.23	\$	112,948.03
1916	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108487	TCHR V(LA)	FEET, JAMES E	ED5-12	\$	71,367.60	3/14/2027	\$	-	\$	71,367.60	\$	24,835.92	\$	494.26	\$	-	\$	1,034.83	\$	182.78	\$	21,917.48	\$	1,136.98	\$	49,602.26	\$	120,969.86
1917	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	106655	TCHR IV(HLTH/PE)	LONG, PAUL W	ED4-12	\$	67,970.40	2/19/2028	\$	-	\$	67,970.40	\$	23,653.70	\$	-	\$	-	\$	985.57	\$	182.78	\$	17,286.36	\$	1,136.98	\$	43,245.39	\$	111,215.79
1918	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108644	TCHR IV(PE)	MOORE, JULIET C	ED4-12	\$	67,970.40	10/19/2027	\$	-	\$	67,970.40	\$	23,653.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	21,620.56	\$	700.44	\$	47,637.31	\$	115,607.71
1919	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	104246	TCHR IV(BUS ED)	WOOLEY, AMANDA G.S	ED4-12	\$	67,970.40	10/19/2027	\$	-	\$	67,970.40	\$	23,653.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	11,191.18	\$	1,136.98	\$	37,644.47	\$	105,614.87
1920	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	107421	TCHR III(SCI)	TIONG, MARC LUSTER B	ED3-12	\$	63,226.80	1/27/2028	\$	-	\$	63,226.80	\$	22,002.93	\$	-	\$	-	\$	916.79	\$	182.78	\$	11,191.18	\$	1,136.98	\$	35,430.66	\$	98,657.46
1921	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	105641	SEC ASST PRIN	PILARCA, JONATHAN B	ED8-12	\$	98,374.32	2/9/2027	\$	-	\$	98,374.32	\$	34,234.26	\$	-	\$	-	\$	1,426.43	\$	182.78	\$	7,619.30	\$	613.86	\$	44,076.63	\$	142,450.95
1922	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	107923	TCHR V(CHM)	LIMITACO, EMILIANA E	ED5-13	\$	73,632.00	7/14/2027	\$	-	\$	73,632.00	\$	25,623.94	\$	-	\$	-	\$	1,067.66	\$	182.78	\$	8,550.88	\$	613.86	\$	36,039.12	\$	109,671.12
1923	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	109765	TCHR V(SCI)	MEDRANO, LEAH M	ED5-13	\$	73,632.00	2/19/2027	\$	-	\$	73,632.00	\$	25,623.94	\$	-	\$	-	\$	1,067.66	\$	182.78	\$	6,920.16	\$	700.44	\$	34,494.98	\$	108,126.98
1924	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	105070	TCHR IV(SPAN)	BOLLINGER, DANA N	ED4-13	\$	70,126.80	2/11/2027	\$	-	\$	70,126.80	\$	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	-	\$	-	\$	25,603.75	\$	95,730.55
1925	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	107528	TCHR IV(SPED)	PEREZ, FRANKLIN R	ED4-13	\$	70,126.80	1/16/2028	\$	-	\$	70,126.80	\$	24,404.13	\$	494.26	\$	-	\$	1,016.84	\$	182.78	\$	21,917.48	\$	-	\$	48,015.49	\$	118,142.29
1926	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	102439	TCHR III(FINE ARTS)	ADAME, THOMAS A	ED3-13	\$	65,233.20	8/12/2027	\$	-	\$	65,233.20	\$	22,701.15	\$	494.26	\$	-	\$	945.88	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,747.42	\$	107,980.62
1927	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108855	TCHR III(MATH)	CAMAGANACAN, OFELIA O	ED3-13	\$	65,233.20	8/10/2027	\$	-	\$	65,233.20	\$	22,701.15	\$	494.26	\$	-	\$	945.88	\$	182.78	\$	13,015.34	\$	887.90	\$	38,227.32	\$	103,460.52
1928	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	101326	TCHR III(MATH)	MARTIN, ANDREW D	ED3-13	\$	65,233.20	11/12/2027	\$	-	\$	65,233.20	\$	22,701.15	\$	-	\$	-	\$	945.88	\$	182.78	\$	15,867.80	\$	782.60	\$	40,480.22	\$	105,713.42
1929	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	100935	TCHR III(SCI)	SENOOD, LEYNEBEL L	ED3-13	\$	65,233.20	9/8/2027	\$	-	\$	65,233.20	\$	22,701.15	\$	-	\$	-	\$	945.88	\$	182.78	\$	35,213.36	\$	1,136.98	\$	60,180.16	\$	125,413.36
1930	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	102964	TCHR II(HLTH)	MUNA, MATTHEW M	ED2-13	\$	62,205.60	4/6/2027	\$	-	\$	62,205.60	\$	21,647.55	\$	-	\$	-	\$	901.98	\$	182.78	\$	14,010.10	\$	652.86	\$	37,395.27	\$	99,600.87
1931	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	109055	TCHR IV(ART)	CHARGUALAF, SONNY K	ED4-14	\$	72,351.60	7/10/2027	\$	-	\$	72,351.60	\$	25,178.36	\$	-	\$	-	\$	1,049.10	\$	182.78	\$	21,263.06	\$	758.68	\$	48,431.98	\$	120,783.58
1932	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108841	TCHR IV(MATH)	KIDO, CHRISTINE JOYCE P	ED4-14	\$	72,351.60	8/14/2028	\$	-	\$	72,351.60	\$	25,178.36	\$	494.26	\$	-	\$	1,049.10	\$	182.78	\$	17,286.36	\$	1,136.98	\$	45,327.84	\$	117,679.44
1933	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	106057	TCHR IV(CHM)	RODRIGUEZ, GRACE J	ED4-14	\$	72,351.60	8/15/2028	\$	-	\$	72,351.60	\$	25,178.36	\$	-	\$	-	\$	1,049.10	\$	182.78	\$	7,619.30	\$	613.86	\$	34,643.40	\$	106,995.00
1934	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	110189	TCHR IV(SS)	SAWADA, SHERYL B	ED4-14	\$	72,351.60	8/13/2028	\$	-	\$	72,351.60	\$	25,178.36	\$	494.26	\$	-	\$	1,049.10	\$	182.78	\$	-	\$	-	\$	26,904.50	\$	99,256.10
1935	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	101573	TCHR III(MATH)	AGUILAR, FRANCIS A	ED3-14	\$	67,303.20	8/13/2028	\$	-	\$	67,303.20	\$	23,421.51	\$	-	\$	-	\$	975.90	\$	182.78	\$	13,295.88	\$	484.12	\$	38,360.19	\$	105,663.39
1936	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	102097	TCHR III(LA)	TAPAR, RUSSELL E	ED3-14	\$	67,303.20	7/8/2027	\$	-	\$	67,303.20	\$	23,421.51	\$	-	\$	-	\$	975.90	\$	182.78	\$	4,800.38	\$	613.86	\$	29,994.43	\$	97,297.63
1937	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111543	TCHR V(LA)	MALLARI, CHRISTINE JOY B	ED5-15	\$	78,379.20	8/13/2028	\$	-	\$	78,379.20	\$	27,275.96	\$	-	\$	-	\$	1,136.50	\$	182.78	\$	7,619.30	\$	613.86	\$	36,828.40	\$	115,207.60
1938	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	100284	TCHR IV	TYDINGCO, TARA R	ED4-15	\$	74,647.20	7/3/2028	\$	-	\$	74,647.20	\$	25,977.23	\$	-	\$	-	\$	1,082.38	\$	182.78	\$	17,286.36	\$	1,136.98	\$	45,665.73	\$	120,312.93
1939	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108485	TCHR III(LA)	AGUIGUI, JESSIELYN B	ED3-15	\$	69,439.20	2/13/2027	\$	-	\$	69,439.20	\$	24,164.84	\$	-	\$	-	\$	1,006.87	\$	182.78	\$	21,620.56	\$	700.44	\$	47,675.49	\$	117,114.69
1940	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	102834	TCHR III(MATH)	ESTAY, LENETT LINDA S	ED3-15	\$	69,439.20	3/10/2028	\$	-	\$	69,439.20	\$	24,164.84	\$	4														

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

2006	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	105203	TCHR II(SCI)	HARUO, CAROLYN E	56,641.20	2/14/2028	\$ -	\$ -	\$ 56,641.20	\$ 19,711.14	\$ -	\$ -	\$ 821.30	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 29,879.96	\$ 86,521.16
2007	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	100170	TCHR II(SS)	ORTEGA, WILFREDO S	56,641.20	7/9/2027	\$ -	\$ -	\$ 56,641.20	\$ 19,711.14	\$ 494.26	\$ -	\$ 821.30	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 30,374.22	\$ 87,015.42
2008	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	100242	TCHR V(GC)	SANTOS, MICHELLE A	86,078.40	7/4/2027	\$ -	\$ -	\$ 86,078.40	\$ 29,955.28	\$ -	\$ -	\$ 1,248.14	\$ 182.78	\$ 13,946.14	\$ 637.78	\$ 45,970.12	\$ 132,048.52
2009	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	104319	JROTC INSTR I USAF	ROSARIO, VICTOR P (LTFT) (Term End: 12/27/2025COB)	81,849.80	00/00/0000	\$ -	\$ -	\$ 81,849.80	\$ 28,483.73	\$ 494.52	\$ -	\$ 1,186.82	\$ 182.78	\$ 9,596.00	\$ 329.00	\$ 40,272.85	\$ 122,122.65
2010	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108963	JROTC INSTR IV USAF	WILLIAMS, SHARON K (LTFT) (Term End: 9/09/2025COB)	90,779.30	00/00/0000	\$ -	\$ -	\$ 90,779.30	\$ 31,591.20	\$ 494.52	\$ -	\$ 1,316.30	\$ 182.78	\$ 9,596.00	\$ 329.00	\$ 43,509.80	\$ 134,289.10
2011	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	110909	TCHR ICI(MUSIC)	TO BE FILLED BY IC DE GUZMAN, MICHELLE A	88,746.83	8/22/2028	\$ -	\$ -	\$ 88,746.83	\$ 30,883.90	\$ -	\$ -	\$ 1,286.83	\$ 182.78	\$ 10,694.32	\$ 700.44	\$ 43,748.27	\$ 132,495.10
2012	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108486	TCHR V(CRT)	BARCINAS, DEVI	41,260	00/00/0000	\$ -	\$ -	\$ 41,259.60	\$ 14,358.34	\$ 494.52	\$ -	\$ 598.26	\$ 183	\$ 8,310.00	\$ 486.00	\$ 24,429.91	\$ 65,689.51
2013	L	472 JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	101502	SCH AIDE I	VACANT: VICE: IBANEZ, KIANNI RAE (DISMISSAL E: 6/21/24)	25,786	00/00/0000	\$ -	\$ -	\$ 25,786	\$ 8,973.53	\$ 494.52	\$ -	\$ 374	\$ 183	\$ 8,310.00	\$ 486.00	\$ 18,820.73	\$ 44,606.73
2014	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	102719	SCH AIDE I	ANDREW, WEIRES	27,724.00	7/31/2026	\$ 265.50	\$ -	\$ 27,989.50	\$ 9,740.35	\$ 494.26	\$ -	\$ 405.85	\$ 182.78	\$ -	\$ -	\$ 10,823.23	\$ 38,812.73
2015	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101977	SCH AIDE I	BARLONGO, ROBERT M	41,303.00	6/1/2027	\$ -	\$ -	\$ 41,303.00	\$ 14,373.44	\$ 494.26	\$ -	\$ 598.89	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 30,209.38	\$ 71,512.38
2016	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	100484	SCH AIDE I	BLAS, WILLIAM T	27,724.00	1/4/2026	\$ 787.50	\$ -	\$ 28,511.50	\$ 9,922.00	\$ 494.26	\$ -	\$ 413.42	\$ 182.78	\$ 7,619.30	\$ -	\$ 18,631.76	\$ 47,143.26
2017	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101481	SCH AIDE I	BRUMIT, JUSTIN R	26,712.00	3/1/2026	\$ 590.33	\$ -	\$ 27,302.33	\$ 9,501.21	\$ 494.26	\$ -	\$ 395.88	\$ 182.78	\$ 4,800.38	\$ 341.12	\$ 15,715.64	\$ 43,017.97
2018	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	103244	SCH AIDE I	MENDIOLA, ROSE MARIE C	32,170.00	9/16/2026	\$ 85.17	\$ -	\$ 32,255.17	\$ 11,224.80	\$ 494.26	\$ -	\$ 467.70	\$ 182.78	\$ -	\$ -	\$ 12,369.54	\$ 44,624.70
2019	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	100310	SCH AIDE I	MENDIOLA, JERRY JOE JERONIMO Q	27,724.00	2/13/2026	\$ 700.00	\$ -	\$ 28,424.00	\$ 9,891.55	\$ 494.26	\$ -	\$ 412.15	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 25,540.74	\$ 53,964.74
2020	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	100301	SCH AIDE I	NAVAL, JR., ROBERT JAMES C	26,712.00	2/19/2026	\$ 682.67	\$ -	\$ 27,394.67	\$ 9,533.34	\$ 494.26	\$ -	\$ 397.22	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 19,772.35	\$ 47,167.01
2021	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	103126	SCH AIDE I	SANTOS, BRUCE L	26,712.00	2/19/2026	\$ 682.67	\$ -	\$ 27,394.67	\$ 9,533.34	\$ 494.26	\$ -	\$ 397.22	\$ 182.78	\$ 10,195.64	\$ 613.86	\$ 21,417.11	\$ 48,811.77
2022	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101959	SCH AIDE I	TOVES, ERNESTINA-DANIELLE S	27,724.00	12/19/2025	\$ 84.33	\$ -	\$ 27,808.33	\$ 9,677.30	\$ 494.26	\$ -	\$ 403.22	\$ 182.78	\$ -	\$ -	\$ 10,757.56	\$ 38,565.89
2023	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101773	SCH AIDE III	ARCE, MARLO C	44,417.00	8/3/2026	\$ 234.83	\$ -	\$ 44,651.83	\$ 15,538.84	\$ 494.26	\$ -	\$ 647.45	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 31,423.33	\$ 76,075.16
2024	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101165	SCH AIDE III	REYES, ANTOINETTE M. I	47,727.00	1/17/2027	\$ -	\$ -	\$ 47,727.00	\$ 14,521.00	\$ 494.26	\$ -	\$ 605.04	\$ 182.78	\$ 21,263.06	\$ 613.86	\$ 37,680.00	\$ 79,407.00
2025	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	102166	SCH AIDE III	SANTOS, ROSE M	48,780.00	3/28/2027	\$ -	\$ -	\$ 48,780.00	\$ 16,975.44	\$ 494.26	\$ -	\$ 707.31	\$ 182.78	\$ -	\$ -	\$ 18,359.79	\$ 67,139.79
2026	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101202	SENIOR INSTR ARMY	YATAR, KEVIN J	97,521.93	00/00/0000	\$ -	\$ -	\$ 97,521.93	\$ 33,937.63	\$ 494.26	\$ -	\$ 1,414.07	\$ 182.78	\$ -	\$ -	\$ 36,028.74	\$ 133,550.67
2027	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	111867	TCHR II(LA)	CARAIG, WAYNUEL G	42,823.20	8/2/2026	\$ 272.40	\$ -	\$ 43,095.60	\$ 14,997.27	\$ 494.26	\$ -	\$ 624.89	\$ 182.78	\$ -	\$ -	\$ 16,299.20	\$ 59,394.80
2028	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	111853	TCHR II(HLTH/PE)	DELEON GUERRERO, LIANEY MARIE G	42,823.20	8/2/2026	\$ 272.40	\$ -	\$ 43,095.60	\$ 14,997.27	\$ 494.26	\$ -	\$ 624.89	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 21,713.44	\$ 64,809.04
2029	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	110670	TCHR II(LA)	DUNNA, JONATHAN S	42,823.20	8/2/2026	\$ 272.40	\$ -	\$ 43,095.60	\$ 14,997.27	\$ 494.26	\$ -	\$ 624.89	\$ 182.78	\$ 4,800.38	\$ 341.12	\$ 21,440.70	\$ 64,536.30
2030	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	112042	TCHR II(ART)	PERE, GLEANNIE SHARI D	42,823.20	8/27/2026	\$ 272.40	\$ -	\$ 43,095.60	\$ 14,997.27	\$ 494.26	\$ -	\$ 624.89	\$ 182.78	\$ -	\$ -	\$ 341.12	\$ 59,735.92
2031	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	102838	SEC PRIN HIGH	MASNAYON, CARLA BENITA D	155,105.10	1/8/2026	\$ 3,209.40	\$ -	\$ 158,314.50	\$ 55,093.45	\$ -	\$ -	\$ 2,295.56	\$ 182.78	\$ 10,694.32	\$ 700.44	\$ 68,966.55	\$ 227,281.05
2032	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	104939	TCHR IV(PE)	PILLOW, RENEE M	65,880.00	7/30/2027	\$ -	\$ -	\$ 65,880.00	\$ 22,926.24	\$ 494.26	\$ -	\$ 955.26	\$ 182.78	\$ -	\$ -	\$ 24,558.54	\$ 90,438.54
2033	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	106828	TCHR IV(LA)	SANTOS, GAVIN P	65,880.00	8/15/2027	\$ -	\$ -	\$ 65,880.00	\$ 22,926.24	\$ -	\$ -	\$ 955.26	\$ 182.78	\$ 10,694.32	\$ 700.44	\$ 35,459.04	\$ 101,339.04
2034	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	103026	TCHR IV(CRT CO)	SERRANO, JUANITO P	65,880.00	2/19/2027	\$ -	\$ -	\$ 65,880.00	\$ 22,926.24	\$ 494.26	\$ -	\$ 955.26	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 32,791.70	\$ 98,671.70
2035	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	104272	TCHR III(LA)	BORIA, RANDALL C	61,282.80	4/4/2028	\$ -	\$ -	\$ 61,282.80	\$ 21,326.41	\$ 494.26	\$ -	\$ 888.60	\$ 182.78	\$ -	\$ -	\$ 22,892.06	\$ 84,174.86
2036	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	107286	TCHR V(GC)	DE GUZMAN, GINA R	69,172.80	9/4/2027	\$ -	\$ -	\$ 69,172.80	\$ 24,072.13	\$ 494.26	\$ -	\$ 1,003.01	\$ 182.78	\$ 17,286.36	\$ -	\$ 43,038.54	\$ 112,211.34
2037	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	112078	TCHR IV(GC)	MATEO, PAULEEN U	65,880.00	7/14/2028	\$ -	\$ -	\$ 65,880.00	\$ 22,926.24	\$ 494.26	\$ -	\$ 955.26	\$ 182.78	\$ 4,800.38	\$ 613.86	\$ 29,972.78	\$ 95,852.78
2038	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	104441	TCHR IV(SCI)	ANITOK, JULIETA M	67,970.40	9/1/2028	\$ -	\$ -	\$ 67,970.40	\$ 23,653.70	\$ -	\$ -	\$ 985.57	\$ 182.78	\$ -	\$ -	\$ 24,822.05	\$ 92,792.45
2039	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	106395	TCHR IV(SCI)	BUNOAN, CRYSTAL P	67,970.40	8/15/2027	\$ -	\$ -	\$ 67,970.40	\$ 23,653.70	\$ -	\$ -	\$ 985.57	\$ 182.78	\$ -	\$ -	\$ 24,822.05	\$ 92,792.45
2040	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	108441	TCHR IV(LA)	MANDAPAT, AUDREY P	67,970.40	9/9/2027	\$ -	\$ -	\$ 67,970.40	\$ 23,653.70	\$ 494.26	\$ -	\$ 985.57	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 34,481.05	\$ 102,451.45
2041	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	105263	TCHR II(MATH)	BUSTAMANTE, MECHELLE P	60,292.80	2/20/2027	\$ -	\$ -	\$ 60,292.80	\$ 20,981.89	\$ 494.26	\$ -	\$ 874.25	\$ 182.78	\$ 17,266.86	\$ 700.44	\$ 40,500.48	\$ 100,793.28
2042	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	103136	SEC ASST PRIN	FEJERAN, JESSICA R	98,374.32	2/8/2028	\$ -	\$ -	\$ 98,374.32	\$ 34,234.26	\$ -	\$ -	\$ 1,426.43	\$ 182.78	\$ -	\$ -	\$ 35,843.47	\$ 134,217.79
2043	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	102872	SEC ASST PRIN	FINONA, MELVIN M	98,374.32	12/1/2026	\$ -	\$ -	\$ 98,374.32	\$ 34,234.26	\$ -	\$ -	\$ 1,426.43	\$ 182.78	\$ 26,082.42	\$ 844.74	\$ 62,770.63	\$ 161,144.95
2044	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101025	SEC ASST PRIN	QUIAMBAO, KEITH D	98,374.32	3/1/2028	\$ -	\$ -	\$ 98,374.32	\$ 34,234.26	\$ -	\$ -	\$ 1,426.43	\$ 182.78	\$ 13,946.14	\$ 613.86	\$ 50,403.47	\$ 148,777.79
2045	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	110381	TCHR V(CRT)	GOLEZ, MADELEINE O	73,632.00	8/10/2027	\$ -	\$ -	\$ 73,632.00	\$ 25,623.94	\$ -	\$ -	\$ 1,067.66	\$ 182.78	\$ -	\$ -	\$ 26,874.38	\$ 100,506.38
2046	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	110828	TCHR IV(SS)	AGUILAR, RIGTA T	70,126.80	5/4/2028	\$ -	\$ -	\$ 70,126.80	\$ 24,404.13	\$ 494.26	\$ -	\$ 1,016.84	\$ 182.78	\$ 9,739.08	\$ -	\$ 35,837.09	\$ 105,963.89
2047	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	102827	TCHR IV(SS)	ARRIOLA-MATSUMIYA, CAROLINE E	70,126.80	8/25/2028	\$ -	\$ -	\$ 70,126.80	\$ 24,404.13	\$ 494.26	\$ -	\$ 1,016.84	\$ 182.78	\$ -	\$ -	\$ 26,098.01	\$ 96,224.81
2048	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	107635	TCHR II(MATH)	JUNSAV, LIONEL B	62,205.60	9/30/2027	\$ -	\$ -	\$ 62,205.60	\$ 21,647.55	\$ 494.26	\$ -	\$ 901.98	\$ 182.78	\$ 26,082.42	\$ 844.74	\$ 50,153.73	\$ 112,359.33
2049	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	106975	TCHR II(LA)	TERBIO, TRITIA M	62,205.60	4/10/2028	\$ -	\$ -	\$ 62,205.60	\$ 21,647.55	\$ 494.26	\$ -	\$ 901.98	\$ 182.78	\$ 7,619.30	\$ 613.86	\$ 31,459.73	\$ 93,665.33
2050	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	103338	TCHR V(GC)	GALVEZ, ANNETTE P	73,632.00	8/19/2028	\$ -	\$ -	\$ 73,632.00	\$ 25,623.94	\$ 494.26	\$ -	\$ 1,067.66	\$ 182.78	\$ 17,286.36	\$ 1,136.98	\$ 45,791.98	\$ 119,423.98
2051	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	100318	TCHR V(SPED)	POE, GOODBURG S	75,968.40	8/13/2027	\$ -	\$ -	\$ 75,968.40	\$ 26,437.00	\$ -	\$ -	\$ 1,101.54	\$ 182.78	\$ -	\$ -	\$ 27,721.33	\$ 103,689.73
2052	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	105110	TCHR IV(LA)	CRUZ, ACIE JO S	72,351.60	8/6/2028	\$ -	\$ -	\$ 72,351.60	\$ 25,178.36	\$ -	\$ -	\$ 1,049.10	\$ 182.78	\$ -	\$ -	\$ 26,410.24	\$ 98,761.84
2053	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	104993	TCHR IV(SS)	FLIS, MONICA A	72,351.60	2/11/2028	\$ -	\$ -	\$ 72,351.60	\$ 25,178.36	\$ -	\$ -	\$ 1,049.10	\$ 182.78	\$ 8,550.88	\$ 613.86	\$ 35,574.98	\$ 107,926.58
2054	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	100354	TCHR IV(MATH)	FLORES, WENDIE K.S.	72,351.60	8/14/2028	\$ -	\$ -	\$ 72,351.60	\$ 25,178.36	\$ -	\$ -	\$ 1,049.10	\$ 182.78	\$ -	\$ -	\$ 26,410.24	\$ 98,761.84
2055	L</																			

PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

2112	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	111802	TCHR III(ENG)	MARUCUT, RAMON CHRISTOPHER G	ED5-9	\$	55,801.20	2/11/2027	\$	-	\$	55,801.20	\$	19,418.82	\$	494.26	\$	-	\$	809.12	\$	182.78	\$	17,286.36	\$	1,136.98	\$	39,328.32	\$	95,129.52
2113	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	106407	TCHR V(LA)	CRAWFORD, MATTHEW R	ED5-9	\$	64,984.80	2/12/2027	\$	-	\$	64,984.80	\$	22,614.71	\$	494.26	\$	-	\$	942.28	\$	182.78	\$	8,550.88	\$	613.86	\$	33,398.77	\$	98,383.57
2114	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	106246	TCHR V(BUS ED)	GUERRERO, LORETTE T	ED5-9	\$	64,984.80	7/21/2026	\$	1,546.20	\$	66,531.00	\$	23,152.79	\$	-	\$	-	\$	964.70	\$	182.78	\$	9,739.08	\$	700.44	\$	34,739.79	\$	101,270.79
2115	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	109898	TCHR V(SCI)	SMITH, JOY B	ED5-9	\$	64,984.80	4/24/2027	\$	-	\$	64,984.80	\$	22,614.71	\$	494.26	\$	-	\$	942.28	\$	182.78	\$	18,765.50	\$	844.74	\$	43,844.27	\$	108,829.07
2116	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	111976	TCHR IV(MATH)	FAVO, DENNIS D	ED4-9	\$	61,890.00	4/27/2027	\$	-	\$	61,890.00	\$	21,537.72	\$	-	\$	-	\$	897.41	\$	182.78	\$	4,800.38	\$	341.12	\$	27,759.41	\$	89,649.41
2117	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	103497	TCHR II(MATH)	PINEDA, MARIANNE V	ED2-9	\$	54,900.00	2/12/2027	\$	-	\$	54,900.00	\$	19,105.20	\$	494.26	\$	-	\$	796.05	\$	182.78	\$	7,619.30	\$	613.86	\$	28,811.45	\$	83,711.45
2118	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	111544	TCHR V(MATH)	CORTEZ, ELAINE D	ED5-10	\$	67,046.40	2/1/2028	\$	-	\$	67,046.40	\$	23,332.15	\$	494.26	\$	-	\$	972.17	\$	182.78	\$	21,620.56	\$	700.44	\$	47,302.36	\$	114,348.76
2119	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	110080	TCHR IV(LA)	ABAYA, JONNAVIE A	ED4-10	\$	63,854.40	2/14/2027	\$	-	\$	63,854.40	\$	22,221.33	\$	494.26	\$	-	\$	925.89	\$	182.78	\$	4,800.38	\$	613.86	\$	29,238.50	\$	93,092.90
2120	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	110301	TCHR IV(ESL)	MAFNAS, KAILIEN C	ED4-10	\$	63,854.40	2/12/2028	\$	-	\$	63,854.40	\$	22,221.33	\$	-	\$	-	\$	925.89	\$	182.78	\$	5,395.26	\$	613.86	\$	29,339.12	\$	93,193.52
2121	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	109070	TCHR IV(MATH)	MOVIDA, MARIANNE B	ED4-10	\$	63,854.40	2/14/2027	\$	-	\$	63,854.40	\$	22,221.33	\$	-	\$	-	\$	925.89	\$	182.78	\$	7,619.30	\$	613.86	\$	31,563.16	\$	95,417.56
2122	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	105655	TCHR III(SL)	VENTUS, REY ANTHONY F	ED3-10	\$	59,398.80	12/8/2027	\$	-	\$	59,398.80	\$	20,670.78	\$	-	\$	-	\$	861.28	\$	182.78	\$	13,946.14	\$	613.86	\$	36,274.85	\$	95,673.65
2123	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	111545	TCHR VI(GC)	TO BE FILLED BY IC BORJA, PATRICK	ED4-13	\$	72,351.60	8/13/2028	\$	-	\$	72,351.60	\$	25,178.36	\$	-	\$	-	\$	1,049.10	\$	182.78	\$	35,213.36	\$	1,136.98	\$	62,760.58	\$	135,112.18
2124	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	108856	TCHR IV(CHM)	TOVES, JANICE	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
2125	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	107930	TCHR V(LA)	SHIROMA, JENNIFER S.N.	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
2126	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	100815	JROTC INSTR II ARMY	VACANT: VICE: ACHIVIDA, JOSEPH S (RETIREMENT(SVC) E: 12/27/24	UNCL	\$	126,109	00/00/0000	\$	-	\$	126,109	\$	43,886.00	\$	494.52	\$	-	\$	1,829	\$	183	\$	8,310.00	\$	486.00	\$	55,187.89	\$	181,297.09
2127	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
2128	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH		A302 SCHOOL AIDE I (CBA)	NEW POSITION - Per CBA Agreement	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	495	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,802.60	\$	44,538.60
2129	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH		CLERK I	NEW POSITION - Per CBA Agreement	D-HP-1	\$	23,229	00/00/0000	\$	-	\$	23,229.00	\$	8,083.69	\$	495	\$	-	\$	336.82	\$	182.78	\$	8,310	\$	486	\$	17,893.81	\$	41,122.81
2130	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	112150	TCHR III(PE) (RTFT)	KAKIGI, RANDAL	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
2131	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	111600	TCHR II(SCI) (LTFT)	MASANGKAY, JACQUELINE	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
2132	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	112095	TCHR IC(SCI) (LTFT)	MANABAT ,MAXIMO	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
2133	L	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	111872	TCHR II(OCS-HLTH)(TC)	PANGANIBAN, NICHOLAS C	ED2-1	\$	41,260	00/00/0000	\$	-	\$	41,259.60	\$	14,358.34	\$	494.52	\$	-	\$	598.26	\$	183	\$	8,310.00	\$	486.00	\$	24,429.91	\$	65,689.51
2134	L	473 SIMON SANCHEZ HIGH	473 SIMON SANCHEZ HIGH	112128	TCHR III(SPED)	DE GUZMAN, ALMA	ED3-1	\$	43,268.00	11/18/2025	\$	1,639.20	\$	44,907.20	\$	15,627.71	\$	-	\$	-	\$	651.15	\$	182.78	\$	8,310.00	\$	486.00	\$	25,257.64	\$	70,164.84
2135	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	102282	SCH AIDE I	ALERTA, ROSE S	E-HP-12	\$	37,608.00	10/1/2027	\$	-	\$	37,608.00	\$	13,087.58	\$	-	\$	-	\$	545.32	\$	182.78	\$	26,082.42	\$	844.74	\$	40,742.84	\$	78,350.84
2136	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	102594	SCH AIDE I	ATOIGUE, TERESA C	E-HP-3	\$	27,724.00	1/16/2026	\$	787.50	\$	28,511.50	\$	9,922.00	\$	-	\$	-	\$	413.42	\$	182.78	\$	13,015.34	\$	887.90	\$	24,421.44	\$	52,932.94
2137	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	101580	SCH AIDE I	CHARGUALAF, IGNACIO F	E-HP-12	\$	37,608.00	10/18/2026	\$	-	\$	37,608.00	\$	13,087.58	\$	494.26	\$	-	\$	545.32	\$	182.78	\$	8,550.88	\$	613.86	\$	23,474.68	\$	61,082.68
2138	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	102108	SCH AIDE I	CHEGUINA, VALERIE A	E-HP-13	\$	38,801.00	9/1/2027	\$	-	\$	38,801.00	\$	13,502.75	\$	494.26	\$	-	\$	562.61	\$	182.78	\$	17,286.36	\$	1,136.98	\$	33,165.74	\$	71,966.74
2139	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	102435	SCH AIDE I	LUJAN, CHRISTINE O	E-HP-7	\$	32,170.00	7/5/2026	\$	258.50	\$	32,428.50	\$	11,285.12	\$	494.26	\$	-	\$	470.21	\$	182.78	\$	-	\$	-	\$	12,432.37	\$	44,860.87
2140	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	102807	SCH AIDE I	LUJAN, CODY J	E-HP-8	\$	33,192.00	9/1/2027	\$	-	\$	33,192.00	\$	11,550.82	\$	494.26	\$	-	\$	481.28	\$	182.78	\$	32,132.10	\$	1,011.66	\$	45,852.90	\$	79,044.90
2141	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	102213	SCH AIDE I	MANGLONA, JESSE JUNIOR B	E-HP-2	\$	26,712.00	6/17/2026	\$	337.33	\$	27,049.33	\$	9,413.17	\$	494.26	\$	-	\$	392.22	\$	182.78	\$	-	\$	-	\$	10,482.42	\$	37,531.76
2142	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	100493	SCH AIDE I	MANSAPIT, AUSTIN J	E-HP-4	\$	28,774.00	1/21/2026	\$	818.25	\$	29,592.25	\$	10,298.10	\$	494.26	\$	-	\$	429.09	\$	182.78	\$	7,619.30	\$	272.74	\$	19,296.27	\$	48,888.52
2143	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	101107	SCH AIDE I	MIKEL, ANNETTE T	E-HP-2	\$	26,712.00	8/26/2026	\$	168.67	\$	26,880.67	\$	9,354.47	\$	494.26	\$	-	\$	389.77	\$	182.78	\$	-	\$	-	\$	10,421.28	\$	37,301.95
2144	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	102709	SCH AIDE I	PAJARILLO, AGNES F	E-HP-2	\$	26,712.00	6/17/2026	\$	337.33	\$	27,049.33	\$	9,413.17	\$	-	\$	-	\$	392.22	\$	182.78	\$	13,946.14	\$	-	\$	23,934.30	\$	50,983.64
2145	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	101665	SCH AIDE I	SABLAN, RUTH C	E-HP-10	\$	35,330.00	9/22/2026	\$	93.42	\$	35,423.42	\$	12,327.35	\$	-	\$	-	\$	513.64	\$	182.78	\$	12,912.90	\$	844.74	\$	26,781.41	\$	62,204.83
2146	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	102238	SCH AIDE I	SALAS, RICHARD C	E-HP-4	\$	28,774.00	4/25/2026	\$	545.50	\$	29,319.50	\$	10,203.19	\$	494.26	\$	-	\$	425.13	\$	182.78	\$	-	\$	-	\$	11,305.36	\$	40,624.86
2147	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	100529	SCH AIDE II	CRUZ, KEVIN T	G-HP-13	\$	45,486.00	8/28/2027	\$	-	\$	45,486.00	\$	15,829.13	\$	494.26	\$	-	\$	659.55	\$	182.78	\$	-	\$	-	\$	17,165.72	\$	62,651.72
2148	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	100450	SCH AIDE III	CRUZ, JENNIFER J	H-HP-12	\$	47,279.00	2/11/2026	\$	1,000.67	\$	48,279.67	\$	16,801.32	\$	-	\$	-	\$	700.06	\$	182.78	\$	13,946.14	\$	613.86	\$	32,244.16	\$	80,523.83
2149	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	103929	SCH AIDE III	TANAYAN, ROLAND	H-HP-12	\$	47,279.00	7/4/2027	\$	-	\$	47,279.00	\$	16,453.09	\$	-	\$	-	\$	685.55	\$	182.78	\$	13,946.14	\$	613.86	\$	31,881.42	\$	79,160.42
2150	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	100532	JROTC INSTR III ARMY	CRUZ, CARL Q		\$	74,114.26	00/00/0000	\$	-	\$	74,114.26	\$	25,791.76	\$	494.26	\$	-	\$	1,074.66	\$	182.78	\$	11,191.18	\$	652.86	\$	39,387.50	\$	113,501.76
2151	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	110861	TCHR V(MATH)	QUINATA, EMILY V.M. S	ED5-2	\$	50,689.20	00/00/0000	\$	-	\$	50,689.20	\$	17,639.84	\$	-	\$	-	\$	734.99	\$	182.78	\$	8,550.88	\$	341.12	\$	27,449.62	\$	78,138.82
2152	L	474 SOUTHERN HIGH	474 SOUTHERN HIGH	110863	TCHR III(HLTH)	DAMIAN, MARIAN Q	ED3-2	\$	44,907.60	00/00/0000	\$	-	\$	44,907.60	\$	15,627.84	\$	-	\$	-	\$	651.16	\$	182.78	\$	8,550.88	\$	341.12	\$	25,353.79	\$	7

FY 2026

PROPOSED STAFFING PATTERN

2536	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	100968	PAYROLL SPVR	BIAS, CORINA C	63,728.00	6/11/2026	\$	804.67	\$	64,532.67	\$	22,457.37	\$	494.26	\$	-	\$	935.72	\$	182.78	\$	21,620.56	\$	700.44	\$	46,391.13	\$	110,923.80
2537	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	102393	CHIEF PAYROLL OFCR	AGUON, DENISE A.M.	83,568.00	2/6/2027	\$	-	\$	83,568.00	\$	29,081.66	\$	494.26	\$	-	\$	1,211.74	\$	182.78	\$	17,286.36	\$	1,136.98	\$	49,393.78	\$	132,961.78
2538	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	101250	ACCOUNTING TECH II	BIAS, JESSICA M	36,209.00	5/6/2026	\$	571.25	\$	36,780.25	\$	12,799.53	\$	494.26	\$	-	\$	533.31	\$	182.78	\$	13,492.70	\$	403.78	\$	27,906.36	\$	64,686.61
2539	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	101537	ACCOUNTING TECH II	DE LEON, JONADELLE J	40,483.00	8/30/2026	\$	257.50	\$	40,740.50	\$	14,177.69	\$	494.26	\$	-	\$	590.74	\$	182.78	\$	7,619.30	\$	613.86	\$	23,678.63	\$	64,419.13
2540	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	107988	ACCOUNTING TECH II	JUANILLO, JANET A	46,419.00	6/12/2026	\$	118.92	\$	46,537.92	\$	16,195.20	\$	-	\$	-	\$	674.80	\$	182.78	\$	16,678.74	\$	637.78	\$	34,369.29	\$	80,907.21
2541	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	107500	ACCOUNTING TECH II	LAPID, ALLYSSA P	37,580.00	6/12/2026	\$	474.67	\$	38,054.67	\$	13,243.02	\$	494.26	\$	-	\$	551.79	\$	182.78	\$	7,619.30	\$	613.86	\$	22,705.02	\$	60,759.68
2542	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	111777	ACCOUNTING TECH III	CANOVAS, ESTELITA D	58,973.00	3/11/2027	\$	-	\$	58,973.00	\$	20,522.60	\$	-	\$	-	\$	855.11	\$	182.78	\$	-	\$	613.86	\$	22,174.35	\$	81,147.35
2543	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	102764	ACCOUNTING TECH SPVR	SIGUENZA, DORAUEAN F	66,395.00	3/26/2026	\$	1,229.08	\$	67,624.08	\$	23,533.18	\$	-	\$	-	\$	980.55	\$	182.78	\$	13,946.14	\$	613.86	\$	39,256.51	\$	106,880.59
2544	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	103486	ACCOUNTANT II	BROBESONG, EDWARD E	51,615.00	5/13/2026	\$	815.00	\$	52,430.00	\$	18,245.64	\$	494.26	\$	-	\$	760.24	\$	182.78	\$	-	\$	-	\$	19,682.92	\$	72,112.92
2545	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	111177	ACCOUNTANT II	MAYO, LUCILLE A	64,136.00	3/6/2027	\$	-	\$	64,136.00	\$	22,319.33	\$	-	\$	-	\$	929.97	\$	182.78	\$	-	\$	-	\$	23,432.08	\$	87,568.08
2546	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	111176	ACCOUNTANT II	PEREZ, THELMA C	64,136.00	1/30/2026	\$	493.25	\$	64,629.25	\$	22,490.98	\$	-	\$	-	\$	937.12	\$	182.78	\$	7,619.30	\$	700.44	\$	31,930.62	\$	96,559.87
2547	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	111175	ACCOUNTANT II	RABON, SAMANTHA JADE C	51,615.00	5/13/2026	\$	815.00	\$	52,430.00	\$	18,245.64	\$	494.26	\$	-	\$	760.24	\$	182.78	\$	8,550.88	\$	341.12	\$	28,574.92	\$	81,004.92
2548	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	111102	GENERAL ACCTG SPVR	ARTERO, MARGARET T.M.	87,305.00	11/21/2026	\$	-	\$	87,305.00	\$	30,382.14	\$	-	\$	-	\$	1,265.92	\$	182.78	\$	13,946.14	\$	613.86	\$	46,390.84	\$	133,695.84
2549	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	112089	GENERAL ACCTG SPVR	CASTRO, JUSTIN B	77,286.00	10/9/2026	\$	-	\$	77,286.00	\$	26,895.53	\$	-	\$	-	\$	1,120.65	\$	182.78	\$	4,800.38	\$	341.12	\$	33,340.46	\$	110,626.46
2550	L	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	105155	ACCOUNTANT I	VACANT: VICE: PEREZ, JASON -RESIGN E: 9/15/23 (*FRZ AS OF 12.2.24)	4																							

PROPOSED STAFFING PATTERN

2642	L	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE		REFGN MECHANIC II	TO BE FILLED IN FY2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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PROPOSED STAFFING PATTERN

LOCAL POSITIONS (ALL)

2750	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	111916	TCHR II(SPED)	LEOMO, QUEEEFER B	ED5-11	\$	42,823.20	8/17/2025	\$	272.40	\$	43,095.60	\$	14,997.27	\$	494.26	\$	-	\$	624.89	\$	182.78	\$	8,550.88	\$	613.86	\$	25,463.94	\$	68,559.54
2751	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	108712	TCHR V(ITNRRNT)	GONZALES, CAMILLE O	ED4-11	\$	69,172.80	1/6/2027	\$	-	\$	69,172.80	\$	24,072.13	\$	-	\$	-	\$	1,003.01	\$	182.78	\$	-	\$	-	\$	25,257.92	\$	94,430.72
2752	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	111241	TCHR IV(SPED)	SABLAN, ANGELA MARIE D	ED4-11	\$	65,880.00	3/5/2028	\$	-	\$	65,880.00	\$	22,926.24	\$	494.26	\$	-	\$	955.26	\$	182.78	\$	7,619.30	\$	613.86	\$	32,791.70	\$	98,671.70
2753	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	106217	TCHR V(ITNRRNT)	GOGUE, MARITA S.L.	ED5-12	\$	71,367.60	5/14/2027	\$	-	\$	71,367.60	\$	24,833.92	\$	-	\$	-	\$	1,034.83	\$	182.78	\$	35,213.36	\$	1,136.98	\$	62,403.88	\$	133,771.48
2754	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	111929	TCHR IV(SPED)	CRUZ, LIAHLANNI N	ED4-12	\$	67,970.40	7/7/2028	\$	-	\$	67,970.40	\$	23,653.70	\$	-	\$	-	\$	985.57	\$	182.78	\$	13,015.34	\$	887.90	\$	38,725.29	\$	106,695.69
2755	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	108133	TCHR IV(SPED)	FEJERAN, GABRIELLE L	ED4-12	\$	67,970.40	2/9/2028	\$	-	\$	67,970.40	\$	23,653.70	\$	-	\$	-	\$	985.57	\$	182.78	\$	35,213.36	\$	1,136.98	\$	61,172.39	\$	129,142.79
2756	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	111903	TCHR IV(SPED)	OBILLO, BOBBIE JIN A	ED4-12	\$	67,970.40	9/11/2027	\$	-	\$	67,970.40	\$	23,653.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	24,487.06	\$	1,136.98	\$	50,940.35	\$	118,910.75
2757	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	105890	TCHR IV(SPED)	PEREZ III, INEZ L	ED4-12	\$	67,970.40	2/16/2028	\$	-	\$	67,970.40	\$	23,653.70	\$	-	\$	-	\$	985.57	\$	182.78	\$	9,739.08	\$	700.44	\$	35,261.57	\$	103,231.97
2758	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	110419	TCHR V(INST COORD)	MESA, AUDRA C	ED5-14	\$	75,968.40	2/15/2028	\$	-	\$	75,968.40	\$	26,437.00	\$	494.26	\$	-	\$	1,101.54	\$	182.78	\$	-	\$	-	\$	28,215.59	\$	104,183.99
2759	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102828	TCHR IV(ITNRRNT)	SGRO, ERICA ANN S	ED4-14	\$	72,351.60	2/16/2027	\$	-	\$	72,351.60	\$	25,178.36	\$	494.26	\$	-	\$	1,049.10	\$	182.78	\$	10,694.32	\$	700.44	\$	38,299.26	\$	110,650.86
2760	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102726	TCHR II(ITNRRNT)	DIONALDO, RONELEN H	ED2-14	\$	64,179.60	2/5/2027	\$	-	\$	64,179.60	\$	22,334.50	\$	494.26	\$	-	\$	930.60	\$	182.78	\$	21,620.56	\$	700.44	\$	46,263.15	\$	110,442.75
2761	L	850 SPECIAL EDUCATION	322 WETTENGEL ELEMENTARY	103993	TCHR IV(PRE K)	GUERRERO, GLORIANA P	ED4-14	\$	72,351.60	9/17/2028	\$	-	\$	72,351.60	\$	25,178.36	\$	494.26	\$	-	\$	1,049.10	\$	182.78	\$	-	\$	-	\$	26,904.50	\$	99,256.10
2762	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101858	TCHR IV(AC EVAL)	PUNZALAN, MARIAN F	ED4-15	\$	74,647.20	1/18/2027	\$	-	\$	74,647.20	\$	25,977.23	\$	494.26	\$	-	\$	1,082.38	\$	182.78	\$	2,818.92	\$	272.74	\$	30,828.31	\$	105,475.51
2763	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102074	TCHR IV(ITNRRNT)	TABLAN, R-LYNN L	ED4-15	\$	74,647.20	7/29/2027	\$	-	\$	74,647.20	\$	25,977.23	\$	494.26	\$	-	\$	1,082.38	\$	182.78	\$	7,619.30	\$	-	\$	35,355.95	\$	110,003.15
2764	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	105799	TCHR V(AC EVAL)	ESPINOSA, DORIS M	ED5-16	\$	80,865.60	1/18/2027	\$	-	\$	80,865.60	\$	28,141.23	\$	-	\$	-	\$	1,172.55	\$	182.78	\$	21,620.56	\$	-	\$	51,117.12	\$	131,982.72
2765	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	100115	TCHR V(PS EVAL)	OCAMPO, MAIA P	ED5-16	\$	80,865.60	1/18/2028	\$	-	\$	80,865.60	\$	28,141.23	\$	-	\$	-	\$	1,172.55	\$	182.78	\$	4,800.38	\$	613.86	\$	34,910.80	\$	115,776.40
2766	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	103154	TCHR IV(ITNRRNT)	NAPOLEON, NICHOL T	ED4-16	\$	77,016.00	10/1/2026	\$	-	\$	77,016.00	\$	26,801.57	\$	-	\$	-	\$	1,116.73	\$	182.78	\$	7,619.30	\$	613.86	\$	36,334.24	\$	113,350.24
2767	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102899	TCHR IV(ITNRRNT)	LUJAN, FRANCIS G	ED4-17	\$	79,459.20	7/6/2027	\$	-	\$	79,459.20	\$	27,651.80	\$	-	\$	-	\$	1,152.16	\$	182.78	\$	10,195.64	\$	613.86	\$	39,796.24	\$	119,255.44
2768	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102196	TCHR IV(ITNRRNT)	LUJAN, TERESITA P	ED4-18	\$	81,980.40	8/22/2026	\$	423.57	\$	82,403.97	\$	28,676.58	\$	-	\$	-	\$	1,194.86	\$	182.78	\$	-	\$	-	\$	30,054.22	\$	112,458.18
2769	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102465	TCHR IV(ITNRRNT)	TUMANDA, RICHARD M	ED4-18	\$	81,980.40	1/29/2028	\$	-	\$	81,980.40	\$	28,529.18	\$	-	\$	-	\$	1,188.72	\$	182.78	\$	7,619.30	\$	613.86	\$	38,133.84	\$	120,114.24
2770	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101095	TCHR IV(AC EVAL)	GUZMAN, ROWENA F	ED4-19	\$	84,521.79	8/21/2028	\$	-	\$	84,521.79	\$	29,413.58	\$	-	\$	-	\$	1,225.57	\$	182.78	\$	21,620.56	\$	700.44	\$	53,142.93	\$	137,664.72
2771	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101168	TCHR V(ITNRRNT)	CEPEDA, BERNICE P	ED5-20	\$	91,497.98	8/18/2028	\$	-	\$	91,497.98	\$	31,841.30	\$	-	\$	-	\$	1,326.72	\$	182.78	\$	13,946.14	\$	613.86	\$	47,910.80	\$	139,408.78
2772	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	100314	TCHR V(PS EVAL)	HAZAMA, THOMAS T	ED5-20	\$	91,497.98	8/21/2028	\$	-	\$	91,497.98	\$	31,841.30	\$	-	\$	-	\$	1,326.72	\$	182.78	\$	8,550.88	\$	613.86	\$	42,515.54	\$	134,013.52
2773	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102728	ASST SUPT SPED	BABAUTA, THOMAS C	T-HP-13	\$	140,136.00	1/3/2027	\$	-	\$	140,136.00	\$	48,767.33	\$	-	\$	-	\$	2,031.97	\$	182.78	\$	10,694.32	\$	403.78	\$	62,080.18	\$	202,216.18
2774	L	850 SPECIAL EDUCATION	828 SUPPLY MANAGEMENT	111155	BUYER II	VILLANUEVA, GLENN L	I-HP-3	\$	37,580.00	10/12/2025	\$	342.75	\$	37,922.75	\$	13,197.12	\$	494.26	\$	-	\$	549.88	\$	182.78	\$	11,191.18	\$	652.86	\$	26,268.08	\$	64,190.83
2775	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101466	BUS DRIVER I.W.D.	CHARGUALAF, JOSEPH A	H-HP-2	\$	33,581.00	7/18/2025	\$	306.50	\$	33,887.50	\$	11,792.85	\$	494.26	\$	-	\$	491.37	\$	182.78	\$	13,492.70	\$	-	\$	26,453.96	\$	60,341.46
2776	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	100631	BUS DRIVER I.W.D.	CRISOSTOMO, HARRY J	H-HP-4	\$	36,173.00	10/3/2026	\$	-	\$	36,173.00	\$	12,588.20	\$	494.26	\$	-	\$	524.51	\$	182.78	\$	13,946.14	\$	613.86	\$	28,349.75	\$	64,522.75
2777	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101738	BUS DRIVER I.W.D.	CURLEY, KEVIN K	H-HP-2	\$	33,581.00	8/12/2026	\$	212.00	\$	33,793.00	\$	11,759.96	\$	494.26	\$	-	\$	490.00	\$	182.78	\$	8,550.88	\$	341.12	\$	21,819.00	\$	55,612.00
2778	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102004	BUS DRIVER I.W.D.	MACARIO, GLORIA R	H-HP-2	\$	33,581.00	8/12/2026	\$	212.00	\$	33,793.00	\$	11,759.96	\$	494.26	\$	-	\$	490.00	\$	182.78	\$	8,550.88	\$	341.12	\$	21,819.00	\$	55,612.00
2779	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101037	BUS DRIVER I.W.D.	MINOR, NORBERT C	H-HP-14	\$	50,328.00	3/8/2027	\$	-	\$	50,328.00	\$	17,514.14	\$	-	\$	-	\$	729.76	\$	182.78	\$	35,213.36	\$	1,136.98	\$	54,777.02	\$	105,105.02
2780	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101697	AUDIOMETERIST	ANDERSON, JOLINA B	G-HP-4	\$	33,731.00	8/1/2026	\$	212.83	\$	33,943.83	\$	11,812.45	\$	494.26	\$	-	\$	492.19	\$	182.78	\$	21,620.56	\$	700.44	\$	35,302.68	\$	69,246.51
2781	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101127	AUDIOMETERIST	DEGAYO, EDWINA P	G-HP-4	\$	33,731.00	8/9/2026	\$	212.83	\$	33,943.83	\$	11,812.45	\$	494.26	\$	-	\$	492.19	\$	182.78	\$	7,619.30	\$	1,136.98	\$	21,737.96	\$	55,681.79
2782	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101721	SPCH LANG CLINICIAN	MENO, FRANCES LOU S	L-HP-15	\$	72,639.00	2/4/2027	\$	-	\$	72,639.00	\$	25,278.37	\$	-	\$	-	\$	1,053.27	\$	182.78	\$	-	\$	272.74	\$	26,787.16	\$	99,426.16
2783	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	103102	TCHR IV(SPED)	BALA-AN, CASSANDRA CHRISTINE D	ED4-10	\$	63,854.40	2/14/2027	\$	-	\$	63,854.40	\$	22,221.33	\$	-	\$	-	\$	925.89	\$	182.78	\$	21,620.56	\$	700.44	\$	45,651.00	\$	109,505.40
2784	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101726	AUDIOMETERIST	VACANT: VICE: NOCHEFRANCA, RONALD (RETIREMENT(SVC) E: 9/23/23)	G-HP-1	\$	30,169	00/00/0000	\$	-	\$	30,169	\$	10,498.81	\$	494.52	\$	-	\$	437	\$	183	\$	8,310.00	\$	486.00	\$	20,409.56	\$	50,578.56
2785	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	100977	BUS DRIVER I.W.D.	VACANT: VICE: APLADO, DARWIN (SEPARATION(DPW) E: 9/29/23)	H-HP-1	\$	32,355	00/00/0000	\$	-	\$	32,355	\$	11,259.54	\$	494.52	\$	-	\$	469	\$	183	\$	8,310.00	\$	486.00	\$	21,201.99	\$	53,556.99
2786	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	100285	SPCH LANG CLINICIAN	VACANT: VICE: TAITANO, BRIANNA (RESIGN E: 8/1/24)	L-HP-1	\$	45,262	00/00/0000	\$	-	\$	45,262	\$	15,751.18	\$	494.52	\$	-	\$	656	\$	183	\$	8,310.00	\$	486.00	\$	25,880.78	\$	71,142.78
2787	L	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	104649	SPCH LANG PATHOLOGIS	VACANT: VICE: CAMACHO, MICHELLE P. (PROM TO SPEECH/PATH SL)	N-HP-1	\$	54,918	00/00/0000	\$	-	\$	54,918	\$	19,111.46	\$	494.52	\$	-	\$	796	\$	183	\$	8,310.00	\$	486.00	\$	29,381.08	\$	84,299.08
2788	L	890 INTERNAL AUDIT	890 INTERNAL AUDIT	108061	CHIEF AUDITOR(GDOE)	COOPER-NURSE, FRANKLIN J	R-HP-8	\$	113,577.20	2/5/2026	\$	529.33	\$	114,106.53	\$	39,709.07	\$	-	\$	-	\$	1,654.54	\$	182.78	\$	10,694.32	\$	700.44	\$	52,941.16	\$	167,047.69
2789	L	890 INTERNAL AUDIT	890 INTERNAL AUDIT	111411	MGT ANALYST III	ESPINAL, JESSE B	N-HP-5	\$	63,728.00	2/14/2026	\$	1,609.33	\$	65,337.33	\$	22,737.39	\$	-	\$	-	\$	947.39	\$	182.78	\$	13,946.14	\$	613.86	\$	38,427.56	\$	103,764.90
2790	L	890 INTERNAL AUDIT	890 INTERNAL AUDIT	108102	AUDITOR III	CUNNINGHAM, TIARA L	N-HP-5	\$	63,728.00	10/6/2025	\$	581.75	\$	64,309.75	\$	22,379.79	\$	-	\$	-	\$	932.49	\$	182.78	\$	17,286.36	\$	1,136.98	\$	41,918.40	\$	106,228.15
2791	L	890 INTERNAL AUDIT	890 INTERNAL AUDIT	107509	AUDITOR III	VI, CARMELA A	N-HP-8	\$	70,825.00	9/11/2026	\$	1,310.75	\$	72,135.75	\$	25,103.24	\$	-	\$</													

FY 2026

SED STAFFING PATTERN

AL FILLED POSITIONS

124	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1006037 TCH (RCHM)	WABOL, LOUIS T	E03-11	\$	61,282.80	1/10/2024	-	\$	61,282.80	21,316.41	\$	49.26	\$	888.40	\$	182.78	\$	15,867.80	\$	844.74	\$	39,604.00	\$	100,807.40
125	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1104616 TCH (RVNDR)	DE LEON, JACQUELINE E	E04-12	\$	67,970.40	9/27/2024	\$	67,970.40	\$	23,663.70	\$	49.26	\$	985.57	\$	182.78	\$	-	\$	-	\$	25,316.31	\$	93,286.71
126	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	0079690 TCH (VSPD)	OWING, COLLEEN R	E03-13	\$	65,523.30	7/6/2024	\$	65,523.30	\$	22,701.35	\$	49.26	\$	945.88	\$	182.78	\$	-	\$	-	\$	24,937.94	\$	90,117.45
127	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1117453 TCH (RV)	GARCIA, JULIE S	E03-13	\$	62,312.30	3/6/2024	\$	62,312.30	\$	20,928.28	\$	49.26	\$	945.88	\$	182.78	\$	-	\$	-	\$	63,180.25	\$	94,931.50
128	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1011228 TCH COUNCIL R	SMALL, CORIAN	N-M-15	\$	88,801.30	5/4/2024	\$	88,801.30	\$	30,938.28	\$	49.26	\$	1,280.09	\$	182.78	\$	-	\$	-	\$	40,233.16	\$	101,571.85
129	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1001883 TCH (RLLM)	HUMM-FORBES, CINA M	E04-14	\$	67,300.30	2/26/2024	\$	67,300.30	\$	23,421.31	\$	49.26	\$	975.90	\$	182.78	\$	-	\$	-	\$	25,074.65	\$	92,377.65
130	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1005171 TCH (VLLM)	FRANQUEL, CRISTY D	E04-15	\$	74,644.10	8/5/2024	\$	74,644.10	\$	26,177.70	\$	49.26	\$	1,047.79	\$	182.78	\$	-	\$	-	\$	30,508.88	\$	105,152.68
131	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1002963 TCH (VLLM)	TAPAO, ROSANAY N	E04-15	\$	76,647.20	1/29/2024	\$	76,647.20	\$	25,977.23	\$	49.26	\$	1,102.38	\$	182.78	\$	-	\$	-	\$	31,836.06	\$	106,483.36
132	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1002814 TCH (RLLM)	SULLA-BULIA, MARY W H	E04-16	\$	71,644.20	8/5/2024	\$	71,644.20	\$	24,931.56	\$	49.26	\$	1,038.81	\$	182.78	\$	-	\$	-	\$	26,647.41	\$	98,289.81
133	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1075992 TCH (VSL)	SABIAN, HELEN L	E04-16	\$	80,865.60	7/5/2024	\$	80,865.60	\$	28,142.33	\$	49.26	\$	1,172.55	\$	182.78	\$	-	\$	-	\$	47,935.90	\$	128,795.50
134	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	0080831 TCH (VLLM)	SMALL, SHERRA ANNE	E04-16	\$	77,019.40	8/26/2024	\$	77,019.40	\$	26,025.77	\$	49.26	\$	1,040.79	\$	182.78	\$	-	\$	-	\$	32,459.77	\$	109,479.17
135	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1115059 TCH (VLLM)	SAADAH, TABA M	E05-17	\$	85,431.20	8/2/2024	\$	85,431.20	\$	29,034.06	\$	49.26	\$	1,205.75	\$	182.78	\$	-	\$	-	\$	63,530.25	\$	127,965.21
136	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1010255 TCH (RLLM)	ABARAH, ERIANETTE I	E03-17	\$	73,935.20	8/2/2024	\$	73,935.20	\$	25,742.49	\$	49.26	\$	1,071.77	\$	182.78	\$	-	\$	-	\$	61,836.06	\$	104,761.78
137	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1113228 TCH (VSLC)	CRUZ, VEMAY	E05-19	\$	83,431.20	2/22/2024	\$	83,431.20	\$	29,034.06	\$	49.26	\$	1,205.75	\$	182.78	\$	-	\$	-	\$	63,638.06	\$	125,286.21
138	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1073531 TCH (VSLG)	GUZMAN, ANTONIO RICHAR	E05-19	\$	85,748.60	8/26/2024	\$	85,748.60	\$	29,368.83	\$	49.26	\$	1,266.88	\$	182.78	\$	-	\$	-	\$	74,930.38	\$	130,679.38
139	304 C.L. TAITANO ELEMENTARY	304 C.L. TAITANO ELEMENTARY	1005137 TCH (VLLM)	CRISTOFANO, SHEILA M	E05-19	\$	86,784.30	7/9/2024	\$	86,784.30	\$	30,083.90</														

[illegible]

PROPOSED STAFFING PATTERN

LOCAL FILLED POSITIONS

520	315	MERID MARYTS ELEMENTARY	315 MERID MARYTS ELEMENTARY	108475 TCH (V)ELMI	ED-10	\$	63,854.40	8/6/2021	\$	63,854.40	\$	22,223.33	\$	-	-	-	\$	935.89	182.78	\$	35,213.36	\$	1,136.98	\$	56,680.34	\$	123,534.74	
521	316	OROOT/CHALAN PAGO ELEMENTARY	112041 TCH (R)CHM	112041 TCH (R)CHM	ED-10	\$	44,907.60	06/00/0000	\$	44,907.60	\$	15,627.68	\$	-	-	-	\$	651.16	182.78	\$	-	-	-	\$	16,461.79	\$	61,369.39	
522	316	OROOT/CHALAN PAGO ELEMENTARY	102626 TCH (R)CHM	102626 TCH (R)CHM	ED-10	\$	39,102.00	00/00/0000	\$	39,102.00	\$	13,020.00	\$	-	-	-	\$	566.98	182.78	\$	8,550.88	\$	341.12	\$	23,249.26	\$	62,821.26	
523	316	OROOT/CHALAN PAGO ELEMENTARY	107239 TCH (V)ELMI	107239 TCH (V)ELMI	ED-10	\$	65,840.00	8/6/2021	\$	65,840.00	\$	23,062.33	\$	-	-	-	\$	1,057.78	182.78	\$	13,946.18	\$	441.12	\$	51,892.71	\$	124,089.71	
524	316	OROOT/CHALAN PAGO ELEMENTARY	110183 TCH (V)ELMI	110183 TCH (V)ELMI	ED-11	\$	65,880.00	00/00/0000	\$	65,880.00	\$	23,267.54	\$	-	-	-	\$	935.26	182.78	\$	13,946.18	\$	61.86	\$	38,624.28	\$	104,504.28	
525	316	OROOT/CHALAN PAGO ELEMENTARY	107240 TCH (V)ELMI	107240 TCH (V)ELMI	ED-11	\$	65,880.00	7/8/2021	\$	65,880.00	\$	23,267.54	\$	-	-	-	\$	935.26	182.78	\$	21,818.92	\$	272.74	\$	37,551.94	\$	93,035.94	
526	316	OROOT/CHALAN PAGO ELEMENTARY	104888 TCH (V)ELMI	104888 TCH (V)ELMI	ED-11	\$	58,438.00	2/9/2021	\$	58,438.00	\$	20,206.26	\$	-	-	-	\$	847.36	182.78	\$	10,618.92	\$	700.44	\$	27,765.61	\$	91,202.61	
527	316	OROOT/CHALAN PAGO ELEMENTARY	101660 TCH (V)ELMI	101660 TCH (V)ELMI	ED-11	\$	30,160.00	8/6/2021	\$	30,160.00	\$	10,383.33	\$	-	-	-	\$	402.14	182.78	\$	5,218.92	\$	341.12	\$	24,940.88	\$	65,341.88	
528	316	OROOT/CHALAN PAGO ELEMENTARY	107275 SCH (A)IDE	107275 SCH (A)IDE	ED-10	\$	29,865.00	6/7/2021	\$	29,865.00	\$	10,242.00	\$	10,524.32	\$	494.26	-	\$	438.51	182.78	\$	7,619.30	\$	61.86	\$	19,872.93	\$	51,808.93
529	316	OROOT/CHALAN PAGO ELEMENTARY	101120 SCH (A)IDE	101120 SCH (A)IDE	ED-10	\$	45,626.00	7/1/2021	\$	45,626.00	\$	16,764.67	\$	16,845.84	\$	494.26	-	\$	678.52	182.78	\$	17,286.36	\$	1,136.98	\$	30,663.45	\$	82,438.41
530	316	OROOT/CHALAN PAGO ELEMENTARY	106304 CLERK TYPIST I	106304 CLERK TYPIST I	ED-10	\$	25,022.00	7/1/2021	\$	25,022.00	\$	8,538.00	\$	8,631.73	\$	494.26	-	\$	367.40	182.78	\$	7,619.30	\$	61.86	\$	18,095.23	\$	43,433.23
531	316	OROOT/CHALAN PAGO ELEMENTARY	100761 COMP OPER I	100761 COMP OPER I	ED-10	\$	25,022.00	7/1/2021	\$	25,022.00	\$	8,538.00	\$	8,631.73	\$	494.26	-	\$	367.40	182.78	\$	7,619.30	\$	61.86	\$	18,095.23	\$	43,433.23
532	316	OROOT/CHALAN PAGO ELEMENTARY	100085 COOKS ASST	100085 COOKS ASST	ED-10	\$	29,865.00	6/26/2021	\$	29,865.00	\$	10,353.75	\$	10,476.81	\$	494.26	-	\$	439.49	182.78	\$	4,800.38	\$	61.86	\$	16,978.51	\$	47,032.26
533	316	OROOT/CHALAN PAGO ELEMENTARY	100506 CARPENT, NICOL B	100506 CARPENT, NICOL B	ED-10	\$	25,022.00	7/1/2021	\$	25,022.00	\$	8,538.00	\$	8,631.73	\$	494.26	-	\$	366.26	182.78	\$	7,619.30	\$	61.86	\$	18,066.98	\$	43,325.98
534	316	OROOT/CHALAN PAGO ELEMENTARY	104045 COOKS ASST	104045 COOKS ASST	ED-10	\$	46,258.07	4/15/2021	\$	46,258.07	\$	16,374.54	\$	-	-	-	\$	681.15	182.78	\$	11,269.80	\$	61.86	\$	29,19			

**FY 2024
LOCAL FILLED POSITIONS**

652	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	108557 TCHP (ICCHM)	ADON, BERNARDETTE R	E01B-6	43,957.20	11/6/2023	5	772.80	43,957.20	15,189.90	494.26	-	-	632.65	182.78	35,213.36	1,136.98	52,843.62	97,476.62
653	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	107981 TCHP (ICCHM)	POPE, JOHANNA KATE	E02-7	53,524.80	1/7/2024	5	1,236.00	53,524.80	18,737.37	494.26	-	-	705.72	182.78	37,633.30	613.86	28,054.33	86,065.73
654	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111143 TCHP (ICCHM)	BENAVENITE, DENISE D	E02-8	53,321.60	9/3/2027	5	-	53,321.60	18,517.64	-	-	-	771.57	182.78	37,896.33	613.86	93,106.93	-
655	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	106161 TCHP (ICCHM)	ZERVOLAKOS, VICTORIA B	E02-8	53,321.60	8/1/2026	5	1,133.40	54,345.20	18,912.13	494.26	-	-	788.01	182.78	37,286.36	1,136.98	38,800.52	93,145.72
656	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	101527 TCHP (ICCHM)	LOWERY, APRIL GRACE	E02-8	53,321.60	10/20/2023	5	-	53,321.60	18,517.64	494.26	-	-	771.57	182.78	-	-	92,749.99	73,450.59
657	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111763 TCHP (ICCHM)	LEVY, PANGULINA LARA, MARIA ANGELES	E02-8	53,321.60	12/14/2024	5	-	53,321.60	18,517.64	-	-	-	771.57	182.78	37,896.33	613.86	93,106.93	-
658	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	101900 SCH AIDE II	PRINCE, ELIZABETH T	EHP-11	36,451.00	2/14/2024	5	771.33	37,222.33	12,953.37	-	-	-	538.72	182.78	31,846.14	613.86	28,253.68	65,458.21
659	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100084 SCH AIDE III	BORJA, WAYNE A	EHP-7	40,443.00	1/20/2024	5	-	40,443.00	14,076.16	494.26	-	-	588.47	182.78	31,946.14	613.86	29,897.63	70,340.63
660	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100420 SCH AIDE II	CHAC, CALDWIN E	EHP-7	40,443.00	3/29/2024	5	-	40,443.00	14,076.16	494.26	-	-	588.47	182.78	31,946.14	613.86	29,897.63	70,340.63
661	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100001 SCH AIDE II	CHAC, MARIA LQ	EHP-15	51,924.00	9/17/2027	5	5	51,924.00	18,005.55	-	-	-	752.90	182.78	43,554.54	613.86	40,217.19	93,764.09
662	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111883 TCHP (ICCHM)	ALDUE, ALICIA U	E05-2	50,689.20	00/00/0000	5	-	50,689.20	17,639.84	-	-	-	734.99	182.78	43,554.54	613.86	40,217.19	93,764.09
663	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	107086 TCHP (ICCHM)	PABLO, ELIZABETH R	E05-2	50,689.20	00/00/0000	5	-	50,689.20	17,639.84	-	-	-	734.99	182.78	43,554.54	613.86	40,217.19	93,764.09
664	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100001 SCH AIDE II	LOAN, ANDREA C	EHP-15	51,924.00	9/17/2027	5	5	51,924.00	18,005.55	-	-	-	752.90	182.78	43,554.54	613.86	40,217.19	93,764.09
665	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	102375 TCHP (ICCHM)	TAMANTO, BARBARA JEAN M	E04-11	48,723.60	2/17/2027	5	-	48,723.60	16,935.91	494.26	-	-	706.49	182.78	31,946.14	1,136.98	33,427.47	82,146.07
666	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	112114 TCHP (ICCHM)	DAMIAN, JOSHUA C	E04-12	47,970.40	2/17/2027	5	-	47,970.40	16,663.70	-	-	-	698.57	182.78	31,946.14	1,136.98	33,427.47	82,146.07
667	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	105739 TCHP TYPST I	MANIBUSAN, JASLINE E	EHP-3	25,022.00	2/21/2024	5	780.00	25,022.00	8,725.15	494.26	-	-	343.96	182.78	21,602.56	613.86	9,776.15	34,477.15
668	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100063 COMP OPER I	ACALAN, RENEE RACQUEL T	EHP-3	25,022.00	2/21/2024	5	780.00	25,022.00	8,725.15	494.26	-	-	343.96	182.78	21,602.56	613.86	9,776.15	34,477.15
669	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100020 ADMIN ASST	CHAC, LUCY ANN	EHP-15	60,844.00	4/14/2027	5	-	60,844.00	21,173.71	-	-	-	882.24	182.78	58,861.76	613.86	53,631.49	94,477.49
670	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100061 HLTH COUNSLR II	CATAGUE, ERINLINDA P	N-M-14	86,169.60	3/26/2024	5	-	86,169.60	29,987.02	-	-	-	1,349.48	182.78	-	-	31,413.26	117,588.86
671	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111085 HLTH PRINCIPAL	MANIBUSAN, IRWIN B	E09-13	116,720.40	8/19/2024	5	-	116,720.40	40,438.70	494.26	-	-	1,402.45	182.78	114,915.25	613.86	114,915.25	158,708.98
672	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111561 TCHP (ICCHM)	ARCE, ERICA D	E09-13	116,720.40	8/19/2024	5	-	116,720.40	40,438.70	494.26	-	-	1,402.45	182.78	114,915.25	613.86	114,915.25	158,708.98
673	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	107526 TCHP (ICCHM)	CONCEPCION, STEPHANE C	E05-15	78,370.20	2/26/2024	5	-	78,370.20	27,375.96	494.26	-	-	1,136.98	182.78	35,213.36	1,136.98	65,439.84	143,819.04
674	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	108803 TCHP (ICCHM)	MANZANO, ROMEO D	E04-16	77,016.00	9/13/2027	5	-	77,016.00	26,801.57	-	-	-	1,144.74	182.78	74,330.24	613.86	86,134.24	171,330.24
675	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	101213 TCHP (ICCHM)	YUZA, CRAIG H	E04-18	81,968.40	2/17/2027	5	-	81,968.40	28,329.18	-	-	-	1,187.27	182.78	78,658.95	613.86	86,134.24	171,330.24
676	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	112080 TCHP (ICCHM)	MUJILI, JULIE E	E05-18	80,670.40	6/13/2027	5	-	80,670.40	29,538.59	494.26	-	-	1,438.12	182.78	78,658.95	613.86	86,134.24	171,330.24
677	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	101861 TCHP (ICCHM)	KECK, ELIZABETH M	E05-18	80,670.40	6/13/2027	5	-	80,670.40	29,538.59	494.26	-	-	1,438.12	182.78	78,658.95	613.86	86,134.24	171,330.24
678	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111133 TCHP (ICCHM)	BLAS, RICHARD J	E02-3	44,445.60	2/13/2024	5	1,123.20	45,568.80	15,857.84	494.26	-	-	660.75	182.78	37,633.30	613.86	29,428.89	69,019.69
679	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111424 TCHP (ICCHM)	WATNEY, DANITA C	E02-3	44,445.60	8/4/2024	5	282.40	44,728.00	15,556.40	494.26	-	-	648.96	182.78	37,633.30	613.86	29,428.89	69,019.69
680	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	104224 TCHP (ICCHM)	SEGUN, BEAN M	E02-3	44,445.60	2/13/2024	5	-	44,445.60	15,857.84	494.26	-	-	660.75	182.78	37,633.30	613.86	29,428.89	69,019.69
681	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100751 TCHP (ICCHM)	GUZMAN, CELIA DELUQUE A	E02-5	47,877.60	8/6/2026	5	304.40	48,182.00	16,767.34	494.26	-	-	688.64	182.78	47,307.76	613.86	75,485.76	-
682	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	107540 TCHP (ICCHM)	DEWE, GAVIN D	E02-7	53,578.80	8/9/2024	5	274.80	53,853.60	18,848.66	494.26	-	-	751.52	182.78	43,554.54	613.86	34,847.86	86,287.46
683	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100778 TCHP (ICCHM)	MANTOYAN, CHARMINE D	E02-8	53,578.80	8/1/2026	5	1,268.00	54,846.80	19,116.66	494.26	-	-	789.78	182.78	43,554.54	613.86	34,847.86	86,287.46
684	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	110788 TCHP (ICCHM)	CHAC, CRISTAL LYNA A	E02-10	56,643.20	2/15/2027	5	1,268.00	57,911.20	20,184.26	494.26	-	-	821.30	182.78	56,090.90	613.86	59,944.64	106,083.84
685	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111871 TCHP (ICCHM)	SANCOS, ROSANNA CAROLINA M	E02-1	41,260.00	00/00/0000	5	-	41,260.00	14,358.34	494.26	-	-	598.26	182.78	40,661.74	613.86	40,661.74	55,689.51
686	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	101727 SCH AIDE I	BASA, JANE	EHP-8	33,192.00	11/27/2024	5	-	33,192.00	11,550.82	494.26	-	-	481.28	182.78	32,710.72	613.86	35,030.14	68,222.14
687	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	102603 TCHP (ICCHM)	CHAC, RANDY P	EHP-12	47,668.00	12/20/2024	5	-	47,668.00	15,887.18	494.26	-	-	648.96	182.78	47,019.04	613.86	47,019.04	62,658.86
688	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	101447 SCH AIDE I	LUZAMA, JERRIC Q	EHP-4	28,774.00	10/3/2026	5	818.25	29,592.25	10,376.10	494.26	-	-	429.09	182.78	29,163.16	613.86	31,404.23	49,906.48
689	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100416 SCH AIDE I	PUNO, ALDOSONA D	EHP-14	40,032.00	2/28/2024	5	213.83	40,245.83	14,004.85	-	-	583.54	182.78	39,662.29	613.86	29,311.17	69,975.00	
690	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100313 SCH TYPST	CHAC, ELIZABETH G	EHP-17	55,271.00	1/18/2024	5	1,013.75	56,284.75	19,590.57	494.26	-	-	816.27	182.78	55,468.48	613.86	43,448.89	99,699.64
691	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111862 TCHP (ICCHM)	CHAC, ERISSA E	E05-18	80,670.40	6/13/2027	5	305.00	80,975.40	28,329.18	494.26	-	-	1,187.27	182.78	78,658.95	613.86	86,134.24	171,330.24
692	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111879 TCHP (ICCHM)	CHAC, RICHARD L	E05-12	39,102.00	2/27/2027	5	-	39,102.00	13,607.50	494.26	-	-	566.98	182.78	38,535.02	613.86	41,851.52	53,961.52
693	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	108724 TCHP (ICCHM)	TANAKA, PATRICK P	E04-11	46,880.00	2/17/2027	5	-	46,880.00	16,236.24	-	-	-	956.26	182.78	46,880.00	613.86	42,927.44	96,177.44
694	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100476 TCHP (ICCHM)	PLATON, SHERRY MARY	E02-13	56,438.80	9/15/2027	5	-	56,438.80	20,376.10	494.26	-	-	847.36	182.78	55,591.44	613.86	55,591.44	94,400.00
695	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	102263 TCHP (ICCHM)	CHAC, MARIA LUCY	EHP-2	34,244.00	10/2/2026	5	168.67	34,412.67	12,026.52	494.26	-	-	481.28	182.78	34,031.39	613.86	34,031.39	49,400.00
696	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100680 TCHP TYPST II	QUENGA, YANEXA ANN F	EHP-9	34,244.00	10/2/2026	5	266.00	34,510.00	12,026.52	494.26	-	-	500.00	182.78	34,031.39	613.86	34,031.39	49,400.00
697	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100308 COMP OPER I	CRUZ, LOUISE R	EHP-10	44,417.00	10/2/2026	5	-	44,417.00	15,457.12	-	-	-	644.08	182.78	43,772.92	613.86	43,772.92	60,700.94
698	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100381 ADMIN ASST	SAN NICOLAS, SIMON L	EHP-2	38,349.00	10/9/2026	5	-	38,349.00	13,684.85	494.26	-	-	570.56	182.78	37,778.44	613.86	37,778.44	52,707.53
699	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	100158 TCHP (ICCHM)	MAJULI, JULIANE C	EHP-10	44,417.00	10/2/2026	5	-	44,417.00	15,457.12	-	-	-	644.08	182.78	43,772.92	613.86	43,772.92	60,700.94
700	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	111038 TCHP (ICCHM)	MUNA, LORENZA M	E02-13	56,438.80	9/15/2027	5	-	56,438.80	20,376.10	494.26	-	-	847.36	182.78	55,591.44	613.86	55,591.44	94,400.00
701	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	102171 TCHP (ICCHM)	LANGS, MARTINE S	N-M-15	88,903.20	8/16/2027	5	-	88,903.20	30,598.28	-	-	-	1,189.09	182.78	87,714.11	613.86	90,413.11	129,546.11
702	318 H.B. PRICE ELEMENTARY	318 H.B. PRICE ELEMENTARY	101073 TCHP (ICCHM)	CHAC, STEPHANIE C	E02-14	75,946.40														

**FY 2024
PROPOSED STAFFING PATTERN
LOCAL FILLED POSITIONS**

786	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100608	SCJ AIDE I	LUNAN, ANDREW D	H-HP-8	5	41,727.00	14,531.00	494.26	-	-	605.94	182.78	-	-	15,809.08	57,200.08
786	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100610	CLERK TYPIST II	MARJAN, PAULINE B	D-HP-3	5	25,102.00	9,715.00	294.26	-	-	605.94	182.78	-	-	9,776.15	34,877.55
787	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	105199	COMP OPER I	PALACIOS, ANTHONY S N	H-HP-11	5	45,826.00	9/23/2007	-	-	-	664.48	182.78	-	-	33,507.25	79,333.25
787	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	105210	ADMIN ASST	CHOI, RENAY Y	H-HP-7	5	47,391.00	2/17/2008	1,002.00	-	-	701.70	182.78	-	-	40,540.50	88,931.50
788	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	105291	TCM (VSPED)	DAMALI, SOFYA MICHELLE	ED-13	5	75,126.80	2/22/2008	-	-	-	1,016.84	182.78	-	-	11,440.70	96,567.50
788	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	110121	TCM (VSPED)	JEFFREY, MARIE N	ED-13	5	75,126.80	12/12/2008	-	-	-	1,016.84	182.78	-	-	11,440.70	96,567.50
788	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	110153	TCM (VSPED)	JOHNSON, ELVINA R	ED-14	5	75,964.00	2/13/2007	-	-	-	1,101.54	182.78	-	-	9,739.08	111,428.81
788	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100602	TCM (VSPED)	CAJATA, ESTELA L	ED-14	5	75,964.00	1/15/2008	-	-	-	1,101.54	182.78	-	-	12,912.00	84,474.79
792	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100543	ELM PRINCIPAL	CAJATA, ESTELA L	ED-14	5	75,964.00	9/28/2007	-	-	-	1,101.54	182.78	-	-	12,912.00	84,474.79
793	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100909	TCM (VSPED)	JOHNSON, JANE P	ED-15	5	76,447.20	2/18/2008	-	-	-	1,082.38	182.78	-	-	10,684.32	94,113.61
794	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100809	TCM (VSPED)	DORROWOLLO, TERESA M	ED-15	5	68,439.20	6/7/2008	-	-	-	1,006.87	182.78	-	-	12,786.36	113,916.98
795	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100863	TCM (VSPED)	SANTOS, SHERI T	ED-15	5	68,439.20	5/9/2007	-	-	-	1,006.87	182.78	-	-	12,786.36	113,916.98
796	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100868	TCM (VSPED)	DORROWOLLO, TERESA M	ED-15	5	68,439.20	5/9/2007	-	-	-	1,006.87	182.78	-	-	12,786.36	113,916.98
797	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100490	TCM (VSPED)	DELOS REYES, RHEAL	ED-25	5	66,216.00	3/9/2008	-	-	-	960.13	182.78	-	-	26,768.58	88,979.00
798	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100949	TCM (VSPED)	MUNA, ROMINA S	ED-26	5	60,865.60	1/16/2007	-	-	-	1,172.55	182.78	-	-	29,496.56	110,362.16
799	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	107890	TCM (VSPED)	ABUATE, ABRAEL A	ED-26	5	77,014.00	7/30/2008	-	-	-	1,116.79	182.78	-	-	7,619.30	113,635.24
800	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	110154	TCM (VSPED)	ARTICO, ANGELA M	ED-27	5	75,454.40	7/18/2007	-	-	-	1,104.40	182.78	-	-	11,368.80	100,293.99
801	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111759	TCM (VSPED)	CHRISTIAN, STEPHANIE RENEE L	ED-27	5	79,450.30	6/1/2007	-	-	-	1,152.38	182.78	-	-	35,113.36	114,559.30
802	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111761	TCM (VSPED)	DUENAS, MARCELLA C	ED-27	5	79,450.30	2/3/2008	-	-	-	1,107.77	182.78	-	-	8,550.88	116,141.78
802	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100454	TCM (VSPED)	ALVAREZ, ALVIN R	ED-28	5	86,074.80	8/3/2007	-	-	-	1,248.14	182.78	-	-	31,186.20	117,056.08
803	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100496	TCM (VSPED)	CAJATA, ESTELA L	ED-28	5	86,074.80	12/12/2008	-	-	-	1,101.54	182.78	-	-	11,440.70	96,567.50
805	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102403	TCM (VSPED)	MAMPA, MARIA SOCORRO R	ED-28	5	76,260.00	8/26/2007	-	-	-	1,105.77	182.78	-	-	21,620.56	100,481.03
806	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102404	TCM (VSPED)	PEREZ, JANE B	ED-28	5	76,260.00	7/21/2008	-	-	-	1,105.77	182.78	-	-	21,620.56	100,481.03
806	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100857	TCM (VSPED)	ARTICO, ANGELA M	ED-29	5	86,744.80	2/19/2008	-	-	-	1,268.89	182.78	-	-	11,964.12	113,642.91
807	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	101574	TCM (VSPED)	RESQUE, SONIA A	ED-29	5	86,624.00	7/10/2009	-	-	-	1,140.05	182.78	-	-	21,917.48	113,560.48
809	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	101593	TCM (VSPED)	LUNA, DORENE F	ED-29	5	74,974.32	1/17/2007	-	-	-	1,087.13	182.78	-	-	21,917.48	113,560.48
810	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100689	TCM (VSPED)	TORRES, LOUISA S	ED-29	5	88,746.80	8/19/2008	-	-	-	1,268.89	182.78	-	-	8,309.34	113,861.86
811	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100678	TCM (VSPED)	BAJAL, NADINE B	N-M-5	5	64,282.50	8/2/2008	465.80	-	-	927.99	182.78	-	-	13,946.14	113,861.86
812	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111333	TCM (VSPED)	REGUIGU, ANGELES S	ED-30	5	64,444.00	8/4/2008	282.80	-	-	927.99	182.78	-	-	13,946.14	113,861.86
813	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111304	TCM (VSPED)	HERNANDEZ, AVE-JEWEL D	ED-31	5	46,130.40	8/16/2008	291.20	-	-	673.11	182.78	-	-	17,030.61	63,432.61
814	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111805	TEACHER (HELM)	LEJANO, NATASHA NICOLE C	ED-35	5	50,208.00	1/25/2008	1,427.40	-	-	748.71	182.78	-	-	13,946.14	63,432.61
815	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102406	TCM (VSPED)	CAJATA, ESTELA L	ED-36	5	62,028.00	1/20/2008	-	-	-	1,069.28	182.78	-	-	10,694.32	113,916.98
816	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111756	TCM (VSPED)	CHAI, CAMERON RAYE S	ED-37	5	59,142.40	1/18/2008	1,383.30	-	-	863.13	182.78	-	-	8,550.88	94,113.61
817	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	110382	TCM (VSPED)	BARNAS, MARY ANTONETTE M	ED-38	5	61,890.00	7/17/2007	-	-	-	897.41	182.78	-	-	35,113.36	113,916.98
818	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100619	TCM (VSPED)	BARRETT, ALISON M	ED-39	5	61,890.00	7/10/2008	1,482.30	-	-	918.90	182.78	-	-	21,620.56	94,952.52
819	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102100	TCM (VSPED)	OSBORN, CHRISTINE JOY D	ED-40	5	59,452.20	4/2/2007	-	-	-	857.12	182.78	-	-	12,284.88	113,916.98
820	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	107610	TCM (VSPED)	ROSA, JOHN S	ED-40	5	61,854.40	9/6/2007	-	-	-	925.89	182.78	-	-	13,946.14	113,916.98
821	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111993	TCM (VSPED)	SANTOS, VILMA LYNN T	ED-41	5	51,718.00	4/2/2008	820.80	-	-	761.82	182.78	-	-	12,786.36	113,916.98
822	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	110631	TCM (VSPED)	DE TO FILLED BY C DREGO, GRACE D	ED-42	5	51,211.60	8/11/2008	1,133.40	-	-	788.03	182.78	-	-	11,440.70	113,916.98
823	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102157	TCM (VSPED)	SMITH, D. VALERIE MARIE M	ED-43	5	52,115.70	4/5/2007	851.7	-	-	882.12	182.78	-	-	10,694.32	113,916.98
824	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102125	TCM (VSPED)	SAN NICOLAS, BRIAN F	H-HP-11	5	36,451.00	9/16/2007	-	-	-	538.4	182.78	-	-	13,946.14	63,432.61
825	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102998	TCM (VSPED)	YUNO, AILYAN C	H-HP-13	5	27,724.00	8/14/2008	175.00	-	-	405.4	182.78	-	-	11,126.26	57,849.26
826	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	106181	TCM (VSPED)	ESPINOZA, SHERRY C	H-HP-10	5	44,417.00	10/29/2005	341.75	-	-	440.00	182.78	-	-	16,407.83	61,264.58
827	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111334	TCM (VSPED)	CAJATA, ESTELA L	H-HP-11	5	75,126.80	12/12/2008	-	-	-	1,016.84	182.78	-	-	11,440.70	96,567.50
828	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111941	TCM (VSPED)	OSBORN, CHRISTINE JOY D	H-HP-12	5	42,823.20	8/2/2008	272.40	-	-	624.89	182.78	-	-	16,379.20	59,904.80
829	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102031	TCM (VSPED)	SANTOS, MARIA A	N-1-18	5	67,465.20	4/10/2007	-	-	-	978.25	182.78	-	-	13,946.14	113,916.98
830	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102702	TCM (VSPED)	LIZAMA, BERTA M	ED-18-11	5	50,989.20	2/1/2008	1,078.40	-	-	754.58	182.78	-	-	13,946.14	113,916.98
831	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102463	TCM (VSPED)	MONROE, JANA DORILEY A	ED-18-11	5	50,989.20	2/1/2008	1,078.40	-	-	754.58	182.78	-	-	13,946.14	113,916.98
832	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	104773	TCM (VSPED)	GUERRERO, VALERIE T	ED-41	5	65,800.00	2/16/2008	-	-	-	955.2	182.78	-	-	21,620.56	100,481.03
833	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	110831	TCM (VSPED)	CORCORAN, ANNE MICHELLE C	ED-41	5	74,361.20	2/15/2008	-	-	-	1,078.24	182.78	-	-	12,786.36	113,916.98
834	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111887	TCM (VSPED)	VALLABH, RESHMA S	ED-41	5	65,172.80	2/25/2007	-	-	-	1,003.03	182.78	-	-	10,694.32	113,916.98
835	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100870	TCM (VSPED)	HERNANDEZ, MARIA SARAH B	ED-41	5	65,172.80	2/25/2007	-	-	-	1,003.03	182.78	-	-	10,694.32	113,916.98
836	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102195	TCM (VSPED)	YABUT, SHIMKEN C	ED-42	5	60,292.80	8/2/2008	-	-	-	874.25	182.78	-	-	24,042.34	100,733.14
837	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	104551	ELM PRINCIPAL	ROBERTO, DARLENE R	ED-42	5	111,129.64	9/27/2008	-	-	-	1,640.38	182.78	-	-	26,788.58	88,979.00
838	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	111668	TCM (VSPED)	EVANGELISTA, ANJANI P	ED-43	5	75,126.80	8/2/2008	-	-	-	1,016.84	182.78	-	-	11,440.70	96,567.50
839	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	102192	TCM (VSPED)	AUSEN, LUCYBETH M	ED-43	5	75,126.80	9/10/2008	-	-	-	1,016.84	182.78	-	-	11,440.70	96,567.50
840	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	101836	CLERK TYPIST III	AGUIRRE, MARIA ANTONETTE M	H-HP-3	5	30,452.00	1/10/2008	865.50	-	-	410.10	182.78	-	-	12,028.61	43,487.11
841	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	101742	CLERK TYPIST III	QUINTANILLA, MAXINE S N	H-HP-14	5	43,971.00	2/25/2007	-	-	-	617.41	182.78	-	-	10,694.32	71,785.01
842	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	101173	COMP OPER I	CRUZ, D. PEREZ ELEMENTARY	H-HP-12	5	27,724.00	7/20/2007	-	-	-	405.4	182.78	-	-	11,126.26	57,849.26
843	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100197	COOKS ASST	ARCALA, JULIAN J	H-HP-3	5	25,022.00	7/17/2008	237.00	-	-	366.25	182.78	-	-	7,619.30	63,432.61
844	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100453	COOKS ASST	LUCI, BERRY	H-HP-3	5	25,022.00	4/10/2008	474.00	-	-	309.69	182.78	-	-	5,915.34	43,435.34
845	322 WETTINGEL ELEMENTARY	322 WETTINGEL ELEMENTARY	100429	COOKS ASST	PARLINO, LOREANE M	H-HP-3	5	25,022.00	12/12/2008	79.00	-	-	363.96	182.78	-	-	13,946.14	63,4

**FY 2024
LOCAL FILLED POSITIONS**

910	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	101498	ADMIN ASST	H-1P-13	45,406.00	2/21/2027	5	45,406.00	15,839.13	-	-	5	69,955.52	182.78	-	5	16,871.46	62,127.46
911	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	101499	ADMIN ASST	H-1P-14	50,325.00	8/22/2028	5	50,325.00	17,605.75	-	-	5	73,931.52	182.78	21,620.56	700.44	40,844.11	93,438.11
918	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	111776	TCMR (ELEM)	E02-2	42,823.20	3/1/2026	5	43,760.00	15,231.82	494.26	-	5	63,646.52	182.78	5,850.88	341.12	25,435.52	89,205.12
919	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	111225	TCMR (ELEM)	E04-11	65,880.00	2/17/2027	5	65,880.00	22,826.24	-	-	5	95,265.28	182.78	13,946.14	613.86	38,624.28	134,504.28
920	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	108463	TCMR (ELEM)	E03-11	61,262.80	4/19/2028	-	61,262.80	21,324.51	-	-	5	88,660.49	182.78	5,550.88	613.86	31,548.28	117,445.28
921	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	106263	TCMR (ELEM)	E03-11	61,262.80	2/16/2028	-	61,262.80	21,324.51	-	-	5	88,660.49	182.78	5,550.88	613.86	31,548.28	117,445.28
922	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	104034	TCMR (ELEM)	E03-11	58,438.80	2/19/2028	-	58,438.80	20,336.60	-	-	5	84,748.36	182.78	21,917.48	652.86	43,917.19	107,245.75
923	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	106627	CONC, MARIBETH M	E02-12	67,970.40	2/16/2028	-	67,970.40	23,633.70	-	-	5	96,557.52	182.78	-	-	24,822.05	92,392.45
924	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	111221	TCMR (ELEM)	E04-12	67,970.40	8/29/2027	-	67,970.40	23,633.70	494.26	-	5	96,557.52	182.78	13,946.14	613.86	38,624.28	134,504.28
925	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	108578	TCMR (ELEM)	E03-12	67,970.40	2/16/2028	-	67,970.40	23,633.70	-	-	5	96,557.52	182.78	-	-	23,150.50	89,745.50
926	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	111807	TCMR (ELEM)	E02-12	60,292.80	7/15/2028	-	60,292.80	20,881.80	-	-	5	84,725.12	182.78	16,678.74	700.44	39,932.36	100,205.16
927	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	108866	TCMR (ELEM)	E04-12	67,970.40	8/29/2027	-	67,970.40	23,633.70	-	-	5	96,557.52	182.78	17,286.36	1,136.98	42,648.36	111,215.79
928	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	101804	CLERK TYPST I	E01-10	50,804.00	2/17/2025	164.17	50,804.00	17,424.44	494.26	-	5	68,424.32	182.78	1,524.00	718.92	30,264.84	89,745.50
929	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	105743	COMP OPER I	H-1P-7	40,443.00	4/17/2028	642.00	41,085.00	14,297.58	494.26	-	5	59,573.12	182.78	13,946.14	613.86	30,130.35	72,125.35
930	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	106470	ADMIN ASST	H-1P-17	46,447.00	8/18/2027	-	46,447.00	15,258.92	-	-	5	69,912.12	182.78	-	-	37,555.18	107,467.18
931	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	100329	CLERK CUSTODIAN	H-1P-21	43,872.64	5/1/2027	-	43,872.64	14,571.68	-	-	5	61,075.16	182.78	13,946.14	613.86	29,953.61	75,794.25
932	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	111023	TCMR (ELEM)	H-1P-21	43,872.64	5/1/2027	-	43,872.64	14,571.68	-	-	5	61,075.16	182.78	13,946.14	613.86	29,953.61	75,794.25
933	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	107558	TCMR (ELEM)	E05-15	78,375.20	7/18/2028	-	78,375.20	27,775.96	494.26	-	5	106,155.28	182.78	26,082.42	-	55,171.92	133,551.12
934	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	105157	TCMR (ELEM)	E05-15	78,375.20	3/8/2027	-	78,375.20	27,775.96	494.26	-	5	116,385.50	182.78	13,946.14	613.86	43,649.50	122,708.70
935	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	111570	TCMR (ELEM)	E05-16	80,865.60	3/19/2027	-	80,865.60	28,411.23	-	-	5	112,725.52	182.78	23,620.56	700.44	51,874.56	132,681.16
936	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	105660	TCMR (ELEM)	E05-16	80,865.60	3/19/2027	-	80,865.60	28,411.23	-	-	5	112,725.52	182.78	23,620.56	700.44	51,874.56	132,681.16
937	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	101043	TCMR (ELEM)	E04-17	79,450.20	8/26/2027	-	79,450.20	27,651.80	494.26	-	5	115,152.16	182.78	30,043.34	945.52	60,476.86	139,505.06
938	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	105086	TCMR (ELEM)	E04-17	79,450.20	7/15/2028	-	79,450.20	27,651.80	-	-	5	115,152.16	182.78	26,082.42	-	55,089.16	131,242.16
939	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	102295	TCMR (ELEM)	E04-17	79,450.20	2/22/2027	-	79,450.20	27,651.80	-	-	5	115,152.16	182.78	26,082.42	-	55,089.16	131,242.16
940	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	101682	TCMR (ELEM)	E04-17	79,450.20	2/22/2027	-	79,450.20	27,651.80	-	-	5	115,152.16	182.78	26,082.42	-	55,089.16	131,242.16
941	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	106719	HLN COUNSLR II	N-M-28	132,495.62	7/1/2027	-	132,495.62	46,108.48	-	-	5	192,191.28	182.78	7,619.30	-	55,831.74	248,321.74
942	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	100587	TCMR (ELEM)	E04-18	81,980.40	7/16/2028	-	81,980.40	28,529.18	-	-	5	118,872.12	182.78	-	-	29,908.68	111,881.08
943	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	100073	TCMR (ELEM)	E04-21	89,843.37	10/10/2028	-	89,843.37	31,426.40	-	-	5	126,702.72	182.78	12,912.12	844.74	46,360.48	166,152.01
944	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	112028	TCMR (ELEM)	E04-21	89,843.37	10/10/2028	329.00	90,172.37	31,426.40	494.26	-	5	127,106.72	182.78	12,912.12	844.74	46,360.48	166,152.01
945	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	112013	TCMR (ELEM)	E04-21	89,843.37	10/10/2028	329.00	90,172.37	31,426.40	494.26	-	5	127,106.72	182.78	12,912.12	844.74	46,360.48	166,152.01
946	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	112181	TCMR (ELEM)	E04-21	89,843.37	10/10/2028	329.00	90,172.37	31,426.40	494.26	-	5	127,106.72	182.78	12,912.12	844.74	46,360.48	166,152.01
947	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	108463	TCMR (ELEM)	E04-21	89,843.37	10/10/2028	329.00	90,172.37	31,426.40	494.26	-	5	127,106.72	182.78	12,912.12	844.74	46,360.48	166,152.01
948	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	108463	TCMR (ELEM)	E04-21	89,843.37	10/10/2028	329.00	90,172.37	31,426.40	494.26	-	5	127,106.72	182.78	12,912.12	844.74	46,360.48	166,152.01
949	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	108463	TCMR (ELEM)	E04-21	89,843.37	10/10/2028	329.00	90,172.37	31,426.40	494.26	-	5	127,106.72	182.78	12,912.12	844.74	46,360.48	166,152.01
950	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	111532	TCMR (ELEM)	E04-21	89,843.37	10/10/2028	329.00	90,172.37	31,426.40	494.26	-	5	127,106.72	182.78	12,912.12	844.74	46,360.48	166,152.01
951	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	100091	TCMR (ELEM)	E04-21	89,843.37	10/10/2028	329.00	90,172.37	31,426.40	494.26	-	5	127,106.72	182.78	12,912.12	844.74	46,360.48	166,152.01
952	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	102788	TCMR (ELEM)	H-1P-10	35,330.00	4/8/2028	560.50	35,890.50	12,489.89	494.26	-	5	50,043.12	182.78	21,620.56	400.00	35,534.09	75,404.59
953	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	101332	TCMR (ELEM)	H-1P-14	36,173.00	7/28/2028	343.00	36,516.00	12,707.57	494.26	-	5	52,948.12	182.78	6,920.16	-	20,844.25	73,792.35
954	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	106939	TCMR (ELEM)	H-1P-12	47,279.00	9/23/2027	-	47,279.00	16,443.00	-	-	5	68,555.12	182.78	17,619.30	613.86	25,534.36	92,818.16
955	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	110944	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
956	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	111863	TCMR (ELEM)	E02-2	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
957	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	111863	TCMR (ELEM)	E02-2	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
958	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	110461	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
959	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	104783	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
960	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	110461	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
961	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	110461	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
962	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	110461	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
963	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	110461	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
964	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	110461	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
965	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	110461	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
966	325	ASTUMBO ELEMENTARY	325	ASTUMBO ELEMENTARY	110461	TCMR (ELEM)	E04-13	42,823.20	8/22/2028	272.40	43,095.60	14,997.27	494.26	-	5	62,489.12	182.78	8,000.88	341.12	21,440.70	64,330.30
967																					

**FY 2024
LOCAL FILLED POSITIONS**

1048	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	104138	TCMR (VILLAGE)	CRUZ, HELENE S	ED04-15	7,644.20	7/13/2028	-	-	7,644.20	25,977.23	-	-	1,002.38	182.78	-	-	-	-	27,242.38	102,889.59
1049	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	104139	TCMR (VILLAGE)	CRUZ, MARY D	ED04-15	7,644.20	7/13/2027	-	-	7,644.20	25,977.23	494.26	-	1,002.38	182.78	-	-	-	-	27,745.85	102,889.59
1050	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	104140	TCMR (VILLAGE)	CHARGUALLA, JANICE R.	ED05-15	12,244.16	9/12/2028	-	-	12,244.16	41,236.97	-	-	1,801.54	182.78	-	-	-	-	45,231.29	189,465.45
1051	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	104999	TCMR (VILLAGE)	BLAS, TILLIE R	ED05-16	8,086.60	2/12/2028	-	-	8,086.60	28,141.23	-	-	1,172.55	182.78	-	-	-	-	44,096.56	124,922.16
1052	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	104963	TCMR (VILLAGE)	GUARDADO, CEFERINO A	ED05-17	8,141.20	1/26/2027	-	-	8,141.20	25,722.48	-	-	1,209.75	182.78	-	-	-	-	44,948.98	126,417.79
1053	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	105159	TCMR (VILLAGE)	CRUZ, GRACIELY N	ED05-17	8,141.20	2/12/2028	-	-	8,141.20	25,722.48	-	-	1,017.75	182.78	-	-	-	-	29,724.74	100,312.58
1054	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	101111	TCMR (VILLAGE)	OLIVARIO, CARRIE MAY V	ED05-17	7,915.20	2/3/2028	-	-	7,915.20	25,722.48	-	-	1,017.75	182.78	-	-	-	-	46,460.38	139,515.18
1055	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	100848	TCMR (VILLAGE)	MALLADA, JOHANN R	ED05-17	7,915.20	2/3/2028	-	-	7,915.20	25,722.48	-	-	1,017.75	182.78	-	-	-	-	29,724.74	100,892.24
1056	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	102942	TCMR (VILLAGE)	ADACAO, LINDA E	ED05-19	8,274.83	2/29/2028	-	-	8,274.83	26,819.32	494.26	-	1,002.38	182.78	-	-	-	-	44,289.39	133,989.33
1057	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	100908	TCMR (VILLAGE)	FLORRES, RAQUELS	ED04-19	8,643.79	7/9/2027	-	-	8,643.79	29,415.58	-	-	1,225.75	182.78	-	-	-	-	61,836.05	125,576.88
1058	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	108156	TCMR (VILLAGE)	HOPCHENDORF, RINENTA R	ED05-17	5,408.20	2/4/2026	1,144.00	-	5,522.20	19,126.78	494.26	-	800.82	182.78	-	-	-	-	42,033.73	97,242.93
1059	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	106977	TCMR (VILLAGE)	MENDOSA, TERESA M	ED05-16	5,321.40	8/11/2024	1,133.60	-	5,445.00	18,023.13	-	-	788.05	182.78	-	-	-	-	38,386.26	62,465.46
1060	329	ADACAO ELEMENTARY	329	ADACAO ELEMENTARY	106573	TCMR (VILLAGE)	MAYRAGA, ANDREA M S	ED05-17	7,623.60	2/12/2028	-	-	7,623.60	24,341.40	-	-	1,002.38	182.78	-	-	-	-	45,346.78	102,312.29
1061	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	102165	TCMR (VILLAGE)	MANGOLIA, AIDEE KE'ANA H	ED05-12	26,712.00	10/21/2028	-	-	26,712.00	9,255.78	494.26	-	387.23	182.78	-	-	-	-	15,140.52	43,872.52
1062	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	102473	TCMR (VILLAGE)	MORRISON, LAUREN J	ED05-12	26,712.00	9/30/2026	8,433	-	26,796.33	9,325.12	494.26	-	388.55	182.78	-	-	-	-	10,380.77	37,187.04
1063	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	102397	TCMR (VILLAGE)	LOZANO, JOHN FRANK B	ED05-18	38,908.00	2/19/2027	-	-	38,908.00	13,539.98	494.26	-	564.77	182.78	-	-	-	-	36,668.87	75,606.67
1064	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100892	TCMR (VILLAGE)	ARELA, JONATHAN M	ED05-18	4,548.10	8/17/2026	440.00	-	4,988.10	11,881.22	-	-	624.89	182.78	-	-	-	-	13,614.87	45,536.32
1065	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100659	TCMR (VILLAGE)	SAN NICOLAS, PETER A	ED05-18	48,780.00	12/12/2025	125.08	-	48,905.08	17,028.97	-	-	709.12	182.78	-	-	-	-	40,231.87	98,136.96
1066	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	111728	TCMR (VILLAGE)	DELOS SANTOS, LILY A	ED05-2	50,680.20	05/09/2026	-	-	50,680.20	17,639.84	-	-	734.99	182.78	-	-	-	-	27,449.62	78,138.82
1067	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	111888	TCMR (VILLAGE)	LARSON, LAURIE MAE M	ED05-2	50,680.20	05/09/2026	-	-	50,680.20	17,639.84	-	-	734.99	182.78	-	-	-	-	49,587.94	97,587.94
1068	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	110488	TCMR (VILLAGE)	DELOS SANTOS, PATRICIA J	ED05-18	70,000.00	05/09/2026	-	-	70,000.00	17,639.84	-	-	8,550.88	182.78	-	-	-	-	341.12	12,683.43
1069	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	111887	TCMR (VILLAGE)	FLANCO, KELSEY G	ED05-2	42,823.20	8/2/2026	-	-	42,823.20	14,902.47	494.26	-	620.94	182.78	-	-	-	-	32,193.64	61,186.17
1070	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	111859	TCMR (VILLAGE)	RUSSO, JONATHAN ROBERT C	ED05-2	42,823.20	8/2/2026	272.40	-	43,095.60	14,997.27	494.26	-	624.89	182.78	-	-	-	-	16,299.20	59,894.80
1071	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	111659	TCMR (VILLAGE)	VALERA, BRIGIDAN ALEXANDER B	ED05-2	42,823.20	8/2/2026	272.40	-	43,095.60	14,997.27	494.26	-	624.89	182.78	-	-	-	-	16,299.20	59,894.80
1072	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	111670	TCMR (VILLAGE)	WILLIAMS, RUSSELL G	ED05-2	42,823.20	8/2/2026	272.40	-	43,095.60	14,997.27	494.26	-	624.89	182.78	-	-	-	-	16,299.20	59,894.80
1073	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	106671	SEC PRIN MID	PEREZ, REBECCA G	ED05-14	132,460.20	8/1/2027	-	-	132,460.20	46,098.24	-	-	1,930.76	182.78	-	-	-	-	62,098.26	244,564.46
1074	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100803	TCMR (VILLAGE)	GLAS, GLORIA P	ED04-11	65,880.00	2/16/2026	-	-	65,880.00	22,826.24	494.26	-	955.26	182.78	-	-	-	-	39,148.54	104,998.54
1075	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	112068	TCMR (VILLAGE)	OBRIEN, MARYLIN V	ED05-12	75,240.00	2/19/2028	-	-	75,240.00	24,858.52	-	-	1,049.89	182.78	-	-	-	-	76,159.93	61,886.86
1076	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	112064	TCMR (VILLAGE)	GERMAN, ALVIN C	ED05-14	75,240.00	2/19/2028	-	-	75,240.00	24,858.52	-	-	1,049.89	182.78	-	-	-	-	76,159.93	61,886.86
1077	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100605	TCMR (VILLAGE)	BERRY, JAMES Q	ED04-13	70,126.80	9/11/2027	-	-	70,126.80	24,448.13	494.26	-	1,016.84	182.78	-	-	-	-	5,574.54	63,787
1078	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	110288	TCMR (VILLAGE)	PERRY, PATRICK E	ED04-13	70,126.80	9/7/2028	-	-	70,126.80	24,448.13	494.26	-	1,016.84	182.78	-	-	-	-	5,574.54	63,787
1079	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	102688	TCMR (VILLAGE)	ADACAO, CAROL ANN W	ED05-14	75,966.40	2/19/2028	-	-	75,966.40	24,858.52	494.26	-	1,016.84	182.78	-	-	-	-	5,574.54	63,787
1080	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	112104	TCMR (VILLAGE)	STANLEY, ELISA D	ED05-14	75,966.40	2/19/2028	-	-	75,966.40	24,858.52	494.26	-	1,016.84	182.78	-	-	-	-	5,574.54	63,787
1081	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	108784	TCMR (VILLAGE)	CALL, GINA MARIE	ED05-14	67,303.20	5/7/2028	-	-	67,303.20	23,421.51	494.26	-	975.90	182.78	-	-	-	-	21,620.56	70,044
1082	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1083	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1084	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1085	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1086	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1087	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1088	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1089	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1090	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1091	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1092	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1093	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1094	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1095	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1096	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12/26/2026	-	-	47,272.00	16,453.08	-	-	685.55	182.78	-	-	-	-	31,881.42	79,160.42
1097	430	A.I. JOHNSTON MIDDLE	430	A.I. JOHNSTON MIDDLE	100522	TCMR (VILLAGE)	SANCHEZ, CARLA M	ED05-12	47,272.00	12														

**FY 2024
PROPOSED STAFFING PATTERN
LOCAL FILLED POSITIONS**

1180	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	101854	TEALMO, EMANUELE A	E00-20	-	91,497.98	2/29/2027	-	-	91,497.98	31,841.80	-	-	-	1,102.72	182.78	21,917.48	940.52	56,317.80	147,715.78
1181	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	100637	TCH VIKI RYAN	E00-20	-	91,497.98	9/28/2028	-	-	91,497.98	31,841.80	-	-	-	1,102.72	182.78	21,917.48	940.52	56,317.80	147,715.78
1182	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	100489	TCH VICKI	E00-21	-	94,334.42	8/7/2027	-	-	94,334.42	32,828.38	-	-	-	1,367.85	182.78	21,111.18	1,136.98	46,707.17	131,041.59
1183	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	110338	TCH JEMUS	E00-24	-	48,875.60	2/2/2028	1,221.40	-	48,897.20	17,239.83	494.26	-	-	779.18	182.78	13,946.14	613.86	33,216.03	82,813.23
1184	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	110777	TCH RINGING	E00-24	-	46,130.40	2/27/2028	1,117.80	-	47,301.20	16,441.51	494.26	-	-	680.90	182.78	-	-	17,843.45	65,127.45
1185	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	110240	TCH ANDELLETTE F	E00-24	-	46,130.40	2/27/2028	1,117.80	-	47,301.20	16,441.51	494.26	-	-	680.90	182.78	4,800.38	341.12	17,843.45	65,127.45
1186	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	111391	TCH LELA	E00-24	-	46,130.40	3/30/2028	1,019.20	-	47,149.60	16,440.06	494.26	-	-	683.67	182.78	7,619.30	613.86	26,001.93	71,315.51
1187	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	111573	TCH VIMATHI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1188	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1189	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1190	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1191	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1192	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1193	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1194	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1195	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1196	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1197	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102878	TCH VICKI	E00-25	-	53,974.80	6/29/2028	1,542.60	-	55,517.40	19,330.06	494.26	-	-	800.00	182.78	4,800.38	613.86	26,216.34	81,731.74
1198	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	111236	TCH VIKIA	E0D-9	-	61,890.00	8/8/2028	1,317.40	-	63,207.60	21,996.24	494.26	-	-	916.51	182.78	8,550.88	-	32,146.68	95,348.28
1199	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	112335	TCH VIKI	E0D-9	-	61,890.00	9/29/2028	1,345.90	-	63,207.60	21,996.24	494.26	-	-	916.51	182.78	8,550.88	-	32,146.68	95,348.28
1200	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	112335	TCH VIKI	E0D-9	-	61,890.00	9/29/2028	1,345.90	-	63,207.60	21,996.24	494.26	-	-	916.51	182.78	8,550.88	-	32,146.68	95,348.28
1201	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	106490	TCH VIKI	E0D-9	-	61,890.00	8/8/2027	-	-	61,890.00	21,537.72	494.26	-	-	897.41	182.78	8,550.88	613.86	32,276.91	94,166.91
1202	431	V.S.A. BENAVENITE MIDDLE	998 MILITARY LEAVE OF ABSENCE	111238	TCH VIMATHI*MOLO	E0D-9	-	61,890.00	21,537.72	-	-	61,890.00	21,537.72	494.26	-	-	897.41	182.78	4,800.38	-	27,912.53	75,882.53
1203	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	111037	TCH VIKI	E0D-10	-	63,854.40	2/24/2027	-	-	63,854.40	22,231.33	494.26	-	-	925.89	182.78	15,867.80	613.86	54,361.30	146,391.30
1204	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	109063	TCH VIKI	E0D-10	-	63,854.40	2/24/2027	-	-	63,854.40	22,231.33	494.26	-	-	925.89	182.78	7,619.30	613.86	32,037.42	95,911.42
1205	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	105621	TCH RINGING	E0D-10	-	56,641.20	2/24/2028	-	-	56,641.20	19,711.14	494.26	-	-	821.30	182.78	8,550.88	613.86	30,374.22	87,015.42
1206	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	105899	TCH RICHARD	E0D-10	-	56,641.20	2/24/2028	-	-	56,641.20	19,711.14	494.26	-	-	821.30	182.78	15,867.80	758.68	37,835.96	94,477.16
1207	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	107529	TCH VIKI	E0D-10	-	63,854.40	2/24/2027	-	-	63,854.40	22,231.33	494.26	-	-	925.89	182.78	21,917.48	1,136.98	46,869.72	110,718.12
1208	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	108156	TCH VIKI	E0D-10	-	63,854.40	2/24/2027	537.60	-	64,392.00	22,231.33	494.26	-	-	930.60	182.78	23,851.34	920.60	48,391.60	121,672.60
1209	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	112123	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1210	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	111889	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1211	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1212	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1213	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1214	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1215	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1216	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1217	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1218	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1219	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1220	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1221	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1222	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1223	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1224	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1225	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1226	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1227	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494.26	-	-	598.24	183	8,310.00	486.00	24,429.91	65,689.51
1228	431	V.S.A. BENAVENITE MIDDLE	431 V.S.A. BENAVENITE MIDDLE	102533	TCH VIKI (HFTT)	E0D-1	-	41,260	00/00/0000	-	-	41,259.60	14,338.34	494								

**FY 2024
PROPOSED STAFFING PATTERN
LOCAL FILLED POSITIONS**

1312	433 INARAUN MIDDLE	433 INARAUN MIDDLE	110452 [TCH VISC]	CABA, EVANGELINE	D01D-2	-	-	40,920.00	14,240.00	494.26	-	-	5,993.34	182.78	8,550.68	699.92	24,761.34	65,881.24
1313	433 INARAUN MIDDLE	433 INARAUN MIDDLE	104542 [SEC PRN MID	SANTO, DERRICK R	E01D-13	-	-	126,392.44	44,480.00	-	-	-	1,861.93	182.78	7,610.30	812.62	54,998.20	133,350.04
1314	433 INARAUN MIDDLE	433 INARAUN MIDDLE	116113 [TCH VISA]	CHACIO, RICO S	E05-11	-	-	69,170.82	24,072.13	-	-	-	1,003.01	182.78	-	-	25,527.92	84,430.72
1315	433 INARAUN MIDDLE	433 INARAUN MIDDLE	109605 [TCH VISIONG]	CRUZ, BRANDON S	E04-11	-	-	65,880.00	22,926.24	-	-	-	952.26	182.78	13,946.14	613.86	38,624.28	104,504.28
1316	433 INARAUN MIDDLE	433 INARAUN MIDDLE	102453 [TCH VISIONG]	GUINATA, MICHELLE L	E02-11	-	-	54,814.80	19,440.00	494.26	-	-	952.26	182.78	11,193.18	1,136.98	34,189.27	92,628.07
1317	433 INARAUN MIDDLE	433 INARAUN MIDDLE	115177 [TCH VISA]	ASTANTIO, RELIE B	E05-12	-	-	1,345.80	23,853.92	494.26	-	-	1,034.16	182.78	1,517.48	925.60	12,571.48	30,746.48
1318	433 INARAUN MIDDLE	433 INARAUN MIDDLE	101419 [TCH VISA]	GUINATA, JESSICA Y	E04-12	-	-	67,970.40	23,633.70	-	-	-	985.57	182.78	13,946.14	613.86	39,382.05	103,735.45
1319	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111937 [TCH VISIONG]	TEQUERICO, JULIA R	E04-12	-	-	67,970.40	23,633.70	494.26	-	-	985.57	182.78	7,610.30	613.86	33,545.47	103,519.87
1320	433 INARAUN MIDDLE	433 INARAUN MIDDLE	102175 [TCH VISIONG]	MAKAPUULA, MARIE A	E04-12	-	-	67,970.40	23,633.70	-	-	-	985.57	182.78	13,946.14	613.86	39,382.05	103,735.45
1321	433 INARAUN MIDDLE	433 INARAUN MIDDLE	105063 [TCH VISA]	MANTANONA, ALOHA M	E05-13	-	-	62,205.60	21,645.55	-	-	-	901.98	182.78	13,946.14	613.86	37,250.31	95,497.91
1322	433 INARAUN MIDDLE	433 INARAUN MIDDLE	110506 [TCH VISIONG]	AUGUSTO, ARVIN P	E03-14	-	-	67,303.20	23,421.51	-	-	-	975.90	182.78	21,620.56	700.44	46,961.93	114,204.39
1323	433 INARAUN MIDDLE	433 INARAUN MIDDLE	100332 [TCH VISIONG]	PAULINO, STEVEN J	E03-14	-	-	67,303.20	23,421.51	-	-	-	975.90	182.78	21,620.56	700.44	46,961.93	114,204.39
1324	433 INARAUN MIDDLE	433 INARAUN MIDDLE	102033 [TCH VISA]	MAKAPUULA, MARIE A	E05-14	-	-	67,303.20	23,421.51	-	-	-	975.90	182.78	21,620.56	700.44	46,961.93	114,204.39
1325	433 INARAUN MIDDLE	433 INARAUN MIDDLE	105495 [TCH VISIONG]	TOPONAO, JORDAN J	E03-14	-	-	67,303.20	23,421.51	-	-	-	975.90	182.78	7,610.30	613.86	32,813.35	100,116.24
1326	433 INARAUN MIDDLE	433 INARAUN MIDDLE	100917 [TCH VISA]	BIKUNAO, PAULA ALLAN D	E04-14	-	-	72,351.60	21,578.36	-	-	-	1,049.20	182.78	13,946.14	613.86	40,970.24	113,322.84
1327	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111251 [TCH VISIONG]	CAMACHO, BERTHA D	E05-15	-	-	78,375.20	27,275.96	-	-	-	1,136.50	182.78	13,946.14	613.86	35,956.24	106,974.44
1328	433 INARAUN MIDDLE	433 INARAUN MIDDLE	102040 [TCH VISIONG]	GUINATA, MICHELLE U	E04-15	-	-	67,970.40	23,633.70	494.26	-	-	985.57	182.78	13,946.14	613.86	39,382.05	103,735.45
1329	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111091 [SEC ASST PRN	MENDO, EMILY R	E05-15	-	-	108,038.04	37,597.24	494.26	-	-	1,566.55	182.78	3,064.32	700.44	51,235.55	159,273.63
1330	433 INARAUN MIDDLE	433 INARAUN MIDDLE	106146 [TCH VISIONG]	UZAMA, JOYD K.T	EHP-2	-	-	26,712.00	9,325.12	494.26	-	-	388.55	182.78	7,610.30	613.86	18,623.87	45,420.20
1331	433 INARAUN MIDDLE	433 INARAUN MIDDLE	107137 [COMP OPER I	MAHARUA, SHARONNA M	EHP-3	-	-	34,953.00	12,167.73	-	-	-	508.53	182.78	8,550.68	825.24	22,234.54	57,190.54
1332	433 INARAUN MIDDLE	433 INARAUN MIDDLE	109196 [ADMIN OFFC	CHARGUALL, PATSY ROS D	EHP-3	-	-	47,850.00	17,137.78	494.26	-	-	679.12	182.78	11,236.26	1,136.98	27,953.77	69,917.27
1333	433 INARAUN MIDDLE	433 INARAUN MIDDLE	109793 [TCH VISIONG]	AUGUSTO, JOSEPHINE F	E04-16	-	-	77,016.00	26,801.57	-	-	-	1,116.71	182.78	13,946.14	613.86	42,661.08	119,077.08
1334	433 INARAUN MIDDLE	433 INARAUN MIDDLE	998 MILITARY LEAVE OF ABSENCE	RABAGO, MICHAEL J	E06-17	-	-	89,689.20	31,211.84	494.26	-	-	1,300.49	182.78	-	-	33,189.38	122,878.58
1335	433 INARAUN MIDDLE	433 INARAUN MIDDLE	104297 [TCH VISA]	MAKAPUULA, MARIE A	E04-17	-	-	79,450.20	27,045.87	-	-	-	1,132.16	182.78	26,082.42	844.74	55,512.90	135,377.10
1336	433 INARAUN MIDDLE	433 INARAUN MIDDLE	105867 [TCH VISA]	CASTRO, LIZABETH M	E04-17	-	-	79,450.20	27,045.87	-	-	-	1,132.16	182.78	26,082.42	844.74	55,512.90	135,377.10
1337	433 INARAUN MIDDLE	433 INARAUN MIDDLE	102068 [HLT COUNSLR II	PERNOT, THERESA N	N-M-3	-	-	61,370.38	21,356.89	494.26	-	-	889.87	182.78	-	-	22,921.80	84,294.18
1338	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111044 [TCH VISIONG]	ANCHETA, PATRICIA R	E04-18	-	-	81,980.40	28,578.24	-	-	-	1,188.72	182.78	-	-	42,170.48	123,250.88
1339	433 INARAUN MIDDLE	433 INARAUN MIDDLE	102126 [TCH VISIONG]	ROYES, JESSICA A	E04-18	-	-	81,980.40	28,578.24	-	-	-	1,188.72	182.78	35,213.96	1,136.98	46,251.02	144,231.42
1340	433 INARAUN MIDDLE	433 INARAUN MIDDLE	102775 [TCH VISC]	MAN NICOLAS, PATRICK A	E04-18	-	-	81,980.40	28,578.24	-	-	-	1,188.72	182.78	-	-	23,950.68	112,881.08
1341	433 INARAUN MIDDLE	433 INARAUN MIDDLE	106064 [TCH VISIONG]	NEDECO, LYNETTE G	E05-19	-	-	86,746.83	30,883.90	-	-	-	1,268.83	182.78	13,946.14	613.86	46,961.93	135,660.34
1342	433 INARAUN MIDDLE	433 INARAUN MIDDLE	100709 [TCH VISA]	BARNES, JAMARA R	E04-3	-	-	50,108.00	17,022.26	-	-	-	742.59	182.78	27,312.74	925.60	46,968.58	88,399.38
1343	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111378 [TCH VISIONG]	TEQUERICO, JULIA R	E04-3	-	-	50,108.00	17,022.26	-	-	-	742.59	182.78	27,312.74	925.60	46,968.58	88,399.38
1344	433 INARAUN MIDDLE	433 INARAUN MIDDLE	103539 [TCH VISA]	DELO, MARK ANTHONY B	E02-4	-	-	46,130.40	15,727.08	494.26	-	-	688.02	182.78	12,923.90	613.86	31,404.35	78,854.15
1345	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111593 [TCH VISA]	LAROC, MELBA B	E02-4	-	-	46,130.40	15,727.08	494.26	-	-	688.02	182.78	12,923.90	613.86	31,404.35	78,854.15
1346	433 INARAUN MIDDLE	433 INARAUN MIDDLE	108951 [TCH VISIONG]	ROYES, ANJOLIA H	E04-6	-	-	56,018.60	19,871.94	-	-	-	817.43	182.78	8,550.68	-	25,438.52	83,791.92
1347	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111149 [TCH VISIONG]	MAKAPUULA, MARIE A	E04-6	-	-	56,018.60	19,871.94	-	-	-	817.43	182.78	8,550.68	-	25,438.52	83,791.92
1348	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111608 [TEACHER REA]	JOHNS, ATARI MARIE P	E03-6	-	-	51,211.30	18,206.38	494.26	-	-	760.38	182.78	7,610.30	613.86	27,953.77	69,917.27
1349	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111173 [TCH VISIONG]	REYES, JOSEPH J	E04-7	-	-	58,142.40	20,607.97	-	-	-	858.67	182.78	13,946.14	613.86	36,209.47	95,427.71
1350	433 INARAUN MIDDLE	433 INARAUN MIDDLE	108144 [TCH VISA]	ANDERSON, ANGELA B	E04-9	-	-	61,890.00	21,577.72	-	-	-	897.43	182.78	13,946.14	613.86	37,171.93	99,967.91
1351	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111163 [TCH VISA]	REYES, JULIANA CHARLE	E04-9	-	-	61,890.00	21,577.72	-	-	-	897.43	182.78	13,946.14	613.86	37,171.93	99,967.91
1352	433 INARAUN MIDDLE	433 INARAUN MIDDLE	105855 [TCH VISIONG]	CABREZA, ASHLEY R	E04-10	-	-	63,854.40	22,221.33	-	-	-	928.93	182.78	-	-	23,330.00	87,894.42
1353	433 INARAUN MIDDLE	433 INARAUN MIDDLE	109334 [TCH VISIONG]	DELO, JUCHITA N	E04-10	-	-	63,854.40	22,221.33	494.26	-	-	928.93	182.78	-	-	23,330.00	87,894.42
1354	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111612 [TCH VISIONG]	ALFONSO, AMY C	E03-10	-	-	59,398.80	20,670.78	-	-	-	861.28	182.78	8,550.68	411.12	30,668.85	90,005.65
1355	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111094 [TCH VISIONG]	CRUZ, JACQUES CHM (RTT)	E03-10	-	-	59,398.80	20,670.78	-	-	-	861.28	182.78	8,550.68	411.12	30,668.85	90,005.65
1356	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111456 [TCH VISIONG]	FLONES, JOSEPH J	E02-1	-	-	41,260.00	14,358.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1357	433 INARAUN MIDDLE	433 INARAUN MIDDLE	112151 [TCH VISIONG]	REYES, ANGELO B	E02-1	-	-	41,260.00	14,358.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1358	433 INARAUN MIDDLE	433 INARAUN MIDDLE	111899 [TCH VISIONG]	SANCHEZ, DANIELMY T	E02-1	-	-	41,260.00	14,358.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1359	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	100963 [TCH VISIONG]	MAKAPUULA, MARIE A	EHP-3	-	-	27,724.00	9,706.65	494.26	-	-	404.44	182.78	-	-	10,768.13	36,860.80
1360	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	100777 [TCH VISIONG]	MARTINEZ, JERAMIA L	EHP-4	-	-	28,774.00	10,266.46	494.26	-	-	427.77	182.78	-	-	11,371.27	40,872.61
1361	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	100461 [TCH VISIONG]	MAKAPUULA, MARIE A	EHP-10	-	-	45,417.00	15,727.08	494.26	-	-	603.23	182.78	7,610.30	613.86	25,438.52	65,768.38
1362	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	100982 [TCH VISIONG]	MENDONZA, JOSEPH JOHN G	EHP-10	-	-	45,417.00	15,727.08	494.26	-	-	603.23	182.78	7,610.30	613.86	25,438.52	65,768.38
1363	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	105234 [TCH VISIONG]	TENORIO, BARBARA S	E05-2	-	-	50,680.20	17,639.84	-	-	-	734.99	182.78	8,309.34	415.86	27,352.90	78,042.10
1364	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	111478 [TCH VISIONG]	WHITE, LANTYNY	E04-2	-	-	48,726.00	17,224.61	494.26	-	-	717.69	182.78	-	-	18,859.34	65,611.34
1365	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	111534 [TCH VISIONG]	WHITE, BRANDON L	E04-2	-	-	48,726.00	17,224.61	494.26	-	-	717.69	182.78	-	-	18,859.34	65,611.34
1366	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	102467 [TCH VISIONG]	STANAPAC, GLORIA D	E02-2	-	-	44,907.60	15,627.84	-	-	-	631.16	182.78	13,946.14	613.86	39,382.05	103,735.45
1367	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	107076 [TCH VISIONG]	MAKAPUULA, MARIE A	E03-2	-	-	44,907.60	15,627.84	-	-	-	631.16	182.78	13,946.14	613.86	39,382.05	103,735.45
1368	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	105234 [TCH VISIONG]	MAKAPUULA, MARIE A	E03-2	-	-	44,907.60	15,627.84	-	-	-	631.16	182.78	13,946.14	613.86	39,382.05	103,735.45
1369	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	105234 [TCH VISIONG]	MAKAPUULA, MARIE A	E03-2	-	-	44,907.60	15,627.84	-	-	-	631.16	182.78	13,946.14	613.86	39,382.05	103,735.45
1370	433 JOSE L.G. RIOS MIDDLE	433 JOSE L.G. RIOS MIDDLE	105234 [TCH VISIONG]	MAKAPUULA, MARIE A	E03-2	-	-	44,907.60	15,627.84	-	-	-	631.16					

PROPOSED STAFFING PATTERN

LOCAL FILLED POSITIONS

1441	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	109757	TCM VCMH	CRUZ, VALERIE M	E04-11	65,880.00	2/26/2027	5	65,880.00	22,826.24	494.26	-	5	955.26	182.78	8,550.88	613.86	33,733.28	95,603.60
1442	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	107943	TCM VELS	GUZMAN, HANNAH ABBIGAY G.	E04-11	65,880.00	2/26/2027	5	65,880.00	22,826.24	-	-	5	955.26	182.78	8,550.88	613.86	33,292.02	95,109.02
1443	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	107895	TCM VHLTP(E)	PEPER, JAMMIE M	E04-11	65,880.00	8/1/2028	5	65,880.00	22,826.24	-	-	5	955.26	182.78	8,550.88	613.86	35,459.04	101,339.04
1444	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	106060	TCM VBMH	SALAS, KATHLEN M	E04-11	65,880.00	7/15/2027	5	65,880.00	22,826.24	494.26	-	5	955.26	182.78	8,550.88	613.86	35,951.30	101,831.30
1445	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	106031	TCM VBMH	TATAGUE, REBECCA ANN C	E04-11	65,880.00	1/26/2027	5	65,880.00	22,826.24	-	-	5	955.26	182.78	8,550.88	613.86	35,951.30	101,831.30
1446	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	107795	TCM VELS	NANAYAN, VALERIE J	E04-11	65,880.00	2/27/2027	5	65,880.00	22,826.24	494.26	-	5	955.26	182.78	8,550.88	613.86	35,951.30	101,831.30
1447	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	104023	TCM (RMATH)	MANALAC, ALEJANDRO L	E02-11	58,483.80	7/27/2028	5	58,483.80	20,366.76	-	-	5	847.36	182.78	7,613.92	594.00	34,779.75	92,718.55
1448	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	111750	TCM VSS	LIPOY, JENNIFER L	E02-12	71,367.60	2/28/2028	5	71,367.60	24,835.92	494.26	-	5	1,043.84	182.78	9,500.88	613.86	36,547.80	97,915.40
1449	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	106096	TCM VBMH	ASSA, PORNTHANEE	E04-12	67,970.40	7/20/2028	5	67,970.40	23,653.70	-	-	5	985.72	182.78	8,694.32	613.86	36,744.12	98,149.22
1450	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	107248	TCM VELS	TAKANO, ALEXANDER GEM S	E04-12	67,970.40	7/17/2028	5	67,970.40	23,653.70	-	-	5	985.72	182.78	8,694.32	613.86	37,253.71	95,841.11
1451	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	103164	TCM (RES)	BENAVENTE, LILIANA A	E02-12	63,226.80	2/10/2028	5	63,226.80	22,002.93	-	-	5	916.79	182.78	8,305.92	594.00	33,102.50	86,236.30
1452	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	103209	TCM VELS	EMMANUEL, KRISTINE SOULEV F	E02-12	60,250.80	2/11/2027	5	60,250.80	20,089.89	494.26	-	5	874.25	182.78	7,613.92	594.00	34,488.18	90,146.98
1453	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	101768	TCM VELS	CONVALLE, CHRISTINA R	E02-12	60,250.80	2/11/2027	5	60,250.80	20,089.89	-	-	5	874.25	182.78	7,613.92	594.00	34,488.18	90,146.98
1454	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	107288	TCM VELS	AGUION, JUAN A	E04-13	70,126.80	8/11/2027	5	70,126.80	24,404.13	-	-	5	1,016.84	182.78	9,500.88	613.86	37,253.71	95,841.11
1455	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	106065	TCM VELS	FERNANDEZ, CHIRIKIA A	E04-13	70,126.80	9/17/2027	5	70,126.80	24,404.13	-	-	5	1,016.84	182.78	9,500.88	613.86	37,253.71	95,841.11
1456	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	111558	TCM VBMH	GUADATERRA, BERNARDETH D	E04-13	70,126.80	8/15/2027	5	70,126.80	24,404.13	-	-	5	1,016.84	182.78	9,500.88	613.86	37,253.71	95,841.11
1457	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	106059	TCM (HSDU) MATH	LEON, GUERRERO, CARMEN C	E02-13	62,205.60	2/14/2027	5	62,205.60	21,647.55	494.26	-	5	901.98	182.78	8,550.88	613.86	35,181.19	93,468.79
1458	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	103150	TCM (ELA)	ARTIDA, LORNA EMILIA E	E02-13	62,205.60	2/14/2027	5	62,205.60	21,647.55	-	-	5	901.98	182.78	8,550.88	613.86	35,181.19	93,468.79
1459	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	111023	TCM (DANCE)	BALASADA, MICHELLE A	E02-13	62,205.60	8/16/2027	5	62,205.60	21,647.55	494.26	-	5	901.98	182.78	8,550.88	613.86	35,181.19	93,468.79
1460	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	103877	TCM (RES)	EMMANUEL, JORGE B	E02-13	62,205.60	8/11/2028	5	62,205.60	21,647.55	-	-	5	901.98	182.78	8,550.88	613.86	35,181.19	93,468.79
1461	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	103213	TCM (RES)	KESSY, J. UNTAIAN MIDDLE	E02-13	62,205.60	8/11/2028	5	62,205.60	21,647.55	-	-	5	901.98	182.78	8,550.88	613.86	35,181.19	93,468.79
1462	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	107554	TCM VELS CO	CHEN, LIEZ R	E02-14	75,968.40	8/15/2027	5	75,968.40	26,437.00	-	-	5	1,101.54	182.78	9,500.88	613.86	37,253.71	95,841.11
1463	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	106039	TCM VBMH	CHOI, SUMCHIL	E02-14	75,968.40	8/15/2027	5	75,968.40	26,437.00	-	-	5	1,101.54	182.78	9,500.88	613.86	37,253.71	95,841.11
1464	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	107862	TCM VELS	CHUI, MICHELLE S	E02-14	75,968.40	1/1/2027	5	75,968.40	26,437.00	-	-	5	1,101.54	182.78	9,500.88	613.86	37,253.71	95,841.11
1465	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	105528	TCM VBMH	BERNARDI, ANNA M	E04-14	72,351.60	12/22/2027	5	72,351.60	25,178.36	494.26	-	5	1,049.10	182.78	9,500.88	613.86	37,253.71	95,841.11
1466	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	110082	TCM VELS	BORIA, MADRID C	E04-14	72,351.60	8/11/2028	5	72,351.60	25,178.36	-	-	5	1,049.10	182.78	9,500.88	613.86	37,253.71	95,841.11
1467	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	102848	TCM VBMH	TAMANGGO, NICOLE M	E04-14	72,351.60	8/25/2028	5	72,351.60	25,178.36	-	-	5	1,049.10	182.78	9,500.88	613.86	37,253.71	95,841.11
1468	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	101190	TCM VELS	WISER, DANIELA	E04-14	72,351.60	2/19/2028	5	72,351.60	25,178.36	-	-	5	1,049.10	182.78	9,500.88	613.86	37,253.71	95,841.11
1469	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	102031	TCM (BEAT)	CASIRO, DAVID J	E04-14	72,351.60	8/11/2028	5	72,351.60	25,178.36	-	-	5	1,049.10	182.78	9,500.88	613.86	37,253.71	95,841.11
1470	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	111557	TCM VELS	DUEÑAS, RAMONA M.Q.	E02-14	67,303.20	1/18/2027	5	67,303.20	23,431.51	494.26	-	5	975.90	182.78	8,550.88	613.86	35,074.45	92,377.65
1471	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	102721	TCM (RES)	AGUION, VINCENT J	E02-14	64,177.60	8/16/2028	5	64,177.60	22,538.50	494.26	-	5	930.60	182.78	8,550.88	613.86	35,074.45	92,377.65
1472	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	112123	TCM VELS	AGUION, VINCENT J	E02-14	64,177.60	8/16/2028	5	64,177.60	22,538.50	494.26	-	5	930.60	182.78	8,550.88	613.86	35,074.45	92,377.65
1473	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	111093	SEC ASST PRIN	SAN NICOLAS, JESSE T	E08-14	104,715.00	8/11/2028	5	104,715.00	37,541.76	-	-	5	1,547.72	182.78	17,613.92	613.86	47,105.28	133,834.48
1474	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	105119	TCM VELS	CAMACHO, MICHELLE E	E02-15	78,379.20	6/8/2027	5	78,379.20	27,275.96	-	-	5	1,136.50	182.78	9,500.88	613.86	37,253.71	95,841.11
1475	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108652	TCM VELS	GOMEZ, CHRISTIAN DAVID	E02-15	78,379.20	9/17/2028	5	78,379.20	27,275.96	-	-	5	1,136.50	182.78	9,500.88	613.86	37,253.71	95,841.11
1476	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108652	TCM VELS	GOMEZ, CHRISTIAN DAVID	E02-15	78,379.20	9/17/2028	5	78,379.20	27,275.96	-	-	5	1,136.50	182.78	9,500.88	613.86	37,253.71	95,841.11
1477	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	105849	TCM VBMH	CONCEPCION, STEVEN R	E02-15	78,379.20	9/17/2028	5	78,379.20	27,275.96	-	-	5	1,136.50	182.78	9,500.88	613.86	37,253.71	95,841.11
1478	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	102171	TCM VELS	DEVILERA, PAMELY A	E02-15	78,379.20	9/17/2028	5	78,379.20	27,275.96	-	-	5	1,136.50	182.78	9,500.88	613.86	37,253.71	95,841.11
1479	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108155	TCM VBMH	OLIVERA, SHELIA MARIE S	E04-15	78,447.20	1/20/2028	5	78,447.20	27,597.23	494.26	-	5	1,082.38	182.78	9,500.88	613.86	37,253.71	95,841.11
1480	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	111159	TCM VELS	OLIVERA, MELISSA MARIE B	E04-15	78,447.20	1/20/2028	5	78,447.20	27,597.23	494.26	-	5	1,082.38	182.78	9,500.88	613.86	37,253.71	95,841.11
1481	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1482	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1483	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1484	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1485	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1486	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1487	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1488	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1489	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1490	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20	3/7/2027	5	69,439.20	24,164.84	-	-	5	1,006.79	182.78	8,550.88	613.86	35,181.19	93,468.79
1491	435 LP. UNTAIAN MIDDLE	435 LP. UNTAIAN MIDDLE	108996	TCM VELS	BACAN, ARIV M	E02-15	69,439.20													

**FY 2024
LOCAL FILLED POSITIONS**

1576	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	112687 TCHR (CCCHM)	GRIER, JONATHAN M	EDC-11	0	12,320.44	2/7/2028	5	12,320.44	18,860.21	-	-	-	-	1,760.00	182.78	13,946.14	613.86	34,499.12	88,984.32
1577	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	102447 SEC PRIN MID	HERZBERG, HANNAH M	EDC-13	0	12,320.44	8/18/2027	5	12,320.44	14,480.57	-	-	-	-	1,760.00	182.78	14,480.57	613.86	32,128.28	80,531.72
1578	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	107894 TCHR (VISC)	CARDINES-FINCH, CAROLINE A	ED4-11	0	65,880.00	2/7/2027	-	65,880.00	22,826.24	-	-	-	-	955.26	182.78	7,619.30	-	31,683.58	87,563.58
1579	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	100602 TCHR (VISC)	CHOI, ANGELO O	ED4-11	0	65,880.00	11/24/2026	-	65,880.00	22,826.24	-	-	-	-	955.26	182.78	7,619.30	613.86	32,297.44	86,177.44
1580	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	106618 TCHR (VISC)	OCAMPO, DOMINICO M	ED4-11	0	65,880.00	8/20/2026	-	65,880.00	22,826.24	-	-	-	-	955.26	182.78	7,619.30	613.86	29,949.52	85,934.52
1581	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	102212A TCHR (VISC)	KATYONITE, LYNN S	ED4-11	0	65,880.00	7/10/2027	-	65,880.00	22,826.24	-	-	-	-	955.26	182.78	7,619.30	613.86	31,797.38	85,797.38
1582	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	103127 HLTH COUNSLR R	QUACOT, CHERYL JOYCE T	N-M-13	0	83,510.70	4/15/2028	-	83,510.70	29,064.86	494.26	-	-	-	1,211.04	182.78	6,920.16	613.86	38,276.87	121,736.57
1583	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	107852 TCHR (VISC)	CHOI, FRANCES CAROLINE S	ED4-12	0	67,970.40	8/20/2026	-	67,970.40	23,633.70	-	-	-	-	985.57	182.78	10,694.32	700.44	36,263.81	104,187.11
1584	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	102732 TCHR (VISC)	ALVAREZ-ARANDA, MARIA E	ED4-12	0	67,970.40	2/29/2028	-	67,970.40	23,633.70	-	-	-	-	985.57	182.78	10,694.32	700.44	36,263.81	104,187.11
1585	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	106620 TCHR (VISC)	GAGARRIN, CAMILLA S	ED4-12	0	67,970.40	7/16/2028	-	67,970.40	23,633.70	-	-	-	-	985.57	182.78	7,619.30	613.86	33,055.21	103,025.61
1586	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	104042 TCHR (VISC)	JOEY, FRANCES GERARD Q	ED4-12	0	67,970.40	7/3/2028	-	67,970.40	23,633.70	-	-	-	-	985.57	182.78	10,694.32	700.44	36,263.81	104,187.11
1587	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	102078 SEC ASST PRIN	MALLARY, DENNIS A	ED4-12	0	98,374.32	10/1/2026	-	98,374.32	34,242.64	-	-	-	-	1,426.68	182.78	24,487.08	1,136.98	61,467.51	159,841.81
1588	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	106876 TCHR (VISC)	ALVAREZ-ARANDA, MARIA E	ED4-12	0	67,970.40	2/29/2028	-	67,970.40	23,633.70	-	-	-	-	985.57	182.78	10,694.32	700.44	36,263.81	104,187.11
1589	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	111239 TCHR (VISC)	NOVINO, ARIAN R	ED4-13	0	70,126.80	8/11/2027	-	70,126.80	24,404.13	494.26	-	-	-	1,056.84	182.78	13,946.14	613.86	49,058.01	119,784.81
1590	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	102745 TCHR (VISC)	RESTIVO, RUBY T	ED4-13	0	62,205.60	2/15/2027	-	62,205.60	21,647.55	-	-	-	-	901.98	182.78	21,062.42	613.86	49,603.47	121,865.07
1591	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	112066 TCHR (VISC)	FLAVES, ARIAN R	ED4-14	0	75,568.40	3/19/2028	-	75,568.40	26,457.00	-	-	-	-	1,101.54	182.78	6,920.16	700.44	35,543.93	111,310.33
1592	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	109558 TCHR (VISC)	OUTLANDER, JANE K	ED4-14	0	75,568.40	10/17/2027	-	75,568.40	26,457.00	-	-	-	-	1,101.54	182.78	13,946.14	613.86	47,776.96	121,741.96
1593	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	109559 TCHR (VISC)	TAYLOR, STEVEN E	ED4-14	0	81,667.20	8/19/2028	-	81,667.20	28,420.39	494.26	-	-	-	1,184.77	182.78	7,619.30	-	30,281.40	111,948.60
1594	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	105611 TCHR (VISC)	LANDAU, AUDREY M	ED4-15	0	74,647.20	5/30/2027	-	74,647.20	25,977.23	-	-	-	-	1,062.38	182.78	7,619.30	-	27,242.39	101,889.59
1595	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	104648 TCHR (VISC)	PAULINO, EUSEBIO D	ED4-15	0	69,439.20	1/29/2028	-	69,439.20	24,144.84	494.26	-	-	-	1,062.38	182.78	35,213.36	1,136.98	62,199.99	133,149.29
1596	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	107560 TCHR (VISC)	CLARK, CAROL M	ED4-15	0	69,439.20	1/12/2028	-	69,439.20	24,144.84	494.26	-	-	-	1,062.38	182.78	35,213.36	1,136.98	62,199.99	133,149.29
1597	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	103783 CLERK TYPIST II	TAMANGO, J R, STEVEN M	E-HP-3	0	27,724.00	9/23/2026	87.50	27,724.00	9,870.40	-	-	-	-	403.27	182.78	21,620.56	700.44	32,585.45	60,396.95
1598	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	105191 ADMN OFCR	ANGOCO, DONNA B	E-HP-8	0	58,171.00	8/23/2028	-	58,171.00	20,311.80	494.26	-	-	-	884.61	182.78	4,800.38	613.86	27,311.49	81,624.49
1599	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	106577 TCHR (VISC)	ACERDO, ROSABELLA E	E-HP-18	0	86,074.40	8/7/2027	-	86,074.40	29,505.78	-	-	-	-	1,248.14	182.78	10,694.32	700.44	47,776.96	121,741.96
1600	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	102180 TCHR (VISC)	ACOSTA, PAULINE THERESA E	E-HP-19	0	86,746.83	2/29/2028	-	86,746.83	30,883.90	-	-	-	-	1,266.83	182.78	13,946.14	613.86	53,153.51	131,710.31
1601	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	107575 TCHR (VISC)	PAUL, VALERIE MAE H	E-HP-19	0	86,746.83	9/1/2028	-	86,746.83	30,883.90	494.26	-	-	-	1,266.83	182.78	13,946.14	613.86	50,776.81	127,008.84
1602	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	109764 TCHR (VISC)	SANTOS, CLARE MARIE C	ED4-19	0	84,521.79	12/3/2026	-	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	49,876.19	130,397.99
1603	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	111113 TCHR (VISC)	MATA-VILLALBA, ANDREA	ED4-19	0	84,521.79	10/29/2026	86.80	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1604	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	110467 TCHR (VISC)	MASAMORI, LEONORA A	ED4-19	0	84,521.79	8/5/2028	-	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1605	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	110469 TCHR (VISC)	LIBANO, AL EDWIN C	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1606	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	110605 TCHR (VISC)	TRONCO, ALIAN JAMES S	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1607	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	109749 TCHR (VISC)	WAGGONER, JOY ANZEL Y	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1608	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	109749 TCHR (VISC)	WAGGONER, JOY ANZEL Y	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1609	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	108773 TCHR (VISC)	COLLES, ELVIS T	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1610	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	108770 TCHR (VISC)	DELOS REYES, SAMANTHA E	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1611	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	108770 TCHR (VISC)	DELOS REYES, SAMANTHA E	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1612	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	110088 TCHR (VISC)	VALDES, EDUARDO R	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1613	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	111594 TCHR (VISC)	OLLET, MYRA C	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1614	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	107883 TCHR (VISC)	GILBERT, PHILIP A	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1615	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	111579 TCHR (VISC)	ARRAZO, LUCY MIDDLE	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1616	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	110778 TCHR (VISC)	TO BE FILLED BY C/MALLWELLING, JENNY R	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1617	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	109811 TCHR (VISC)	REMITA, CRISTINA N	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1618	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	111333 TCHR (VISC)	NIJES, JOSELYNE	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1619	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	111953 TCHR (VISC)	ROSE, ADRIANA MARIA E	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1620	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	109092 SEC PRIN MID	ROSE, ADRIANA MARIA E	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1621	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	111572 TCHR (VISC)	FRANQUEZ, MICHELLE A	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1622	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	111526 TCHR (VISC)	CHOI, TARA L E	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1623	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	111953 TCHR (VISC)	ROSE, ADRIANA MARIA E	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1624	437 ASTUMBO MIDDLE	437 ASTUMBO MIDDLE	108507 TCHR (VISC)	SAGAN, LEONIE N	ED4-19	0	84,521.79	8/5/2028	89.20	84,521.79	29,413.58	494.26	-	-	-	1,225.57	182.78	13,946.14	613.86	50,889.86	130,786.86
1625	437 ASTUM																				

PROPOSED STAFFING PATTERN

LOCAL FILLED POSITIONS

1708	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	101495	BAANTY CUSTODIAN	D-WP-15	5	27,779.00	4/2/2017	5	27,779.00	12,979.00	-	-	5	5403.55	182.78	13,946.14	613.86	28,366.42	95,836.24	
1708	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	102260	TELLI COUNSEL R	NM-14	5	61,553.50	4/2/2017	5	61,553.50	21,964.00	494.26	-	-	5	9157.72	182.78	8,550.88	613.86	32,721.04	95,836.24
1710	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	102297	TECH (VP)	UNCAIGO, ANTHONY C	ED-20	5	87,141.97	1/18/2018	5	87,141.97	30,325.40	-	-	5	1,263.56	182.78	5,395.26	272.74	37,439.74	124,581.71
1711	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111340	TECH (EART)	EBBATT, MICA E	ED-1	5	44,444.60	8/4/2016	5	44,728.40	13,540.48	494.26	-	5	648.56	182.78	13,946.14	613.86	31,451.09	76,179.49
1712	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111407	TECH (EAL)	ELDER, PRINCESS V Y F	ED-3	5	44,444.60	8/4/2016	5	44,728.40	13,540.48	494.26	-	5	648.56	182.78	13,946.14	613.86	31,451.09	76,179.49
1713	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	108850	TECH (EAL)	EVANS, CLOUTIER L	ED-3	5	44,444.60	8/4/2016	5	44,728.40	13,540.48	494.26	-	5	648.56	182.78	13,946.14	613.86	31,451.09	76,179.49
1714	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	101172	TECH (VP)	KRUCH, LIZBETH M	ED-21	5	94,334.42	8/21/2018	5	94,334.42	32,828.38	-	-	5	1,367.85	182.78	8,550.88	613.86	45,843.75	137,878.17
1715	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100951	TECH (VISC)	LIU, MONICA A T	ED-21	5	94,334.42	8/21/2018	5	94,334.42	32,828.38	-	-	5	1,367.85	182.78	8,550.88	613.86	45,843.75	137,878.17
1716	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	110426	TECH (VIMATH)	LY VACHO, KATHARINA	ED-21	5	94,334.42	8/21/2018	5	94,334.42	32,828.38	494.26	-	5	1,367.85	182.78	8,550.88	613.86	45,843.75	137,878.17
1717	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100941	TECH (VISC)	NEWELL, SHEENA R	ED-4	5	52,004.40	9/2/2016	5	52,330.84	18,212.55	494.26	-	5	758.05	182.78	13,946.14	613.86	31,451.09	76,179.49
1718	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	110421	TECH (VISC)	NG, MICHAELA MARIE B	ED-4	5	46,130.40	2/21/2016	5	47,303.20	16,441.51	494.26	-	5	685.90	182.78	13,946.14	613.86	31,451.09	76,179.49
1719	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111511	TECH (VISC)	SABLAN, TERTIA L	ED-4	5	53,974.80	1/31/2016	5	55,517.40	19,530.06	494.26	-	5	805.05	182.78	13,946.14	613.86	31,451.09	76,179.49
1720	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100952	TECH (VISC)	SARLES, CHRISTOPHER S	ED-4	5	46,130.40	2/21/2016	5	47,303.20	16,441.51	494.26	-	5	685.90	182.78	13,946.14	613.86	31,451.09	76,179.49
1721	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100970	TECH (VISC)	PERERA, CHAIAN NICOLE J	ED-5	5	47,877.60	2/22/2016	5	49,095.20	17,085.13	494.26	-	5	711.86	182.78	13,946.14	613.86	31,451.09	76,179.49
1722	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	110025	TECH (VISC)	SUMANG, AARON SCOTT M	ED-6	5	47,877.60	8/31/2016	5	48,182.00	16,767.34	494.26	-	5	686.64	182.78	13,946.14	613.86	31,451.09	76,179.49
1723	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	998	MULTI LEVY OF ABSENCE	ANDRES, ANDREY C	ED-6	5	47,877.60	8/31/2016	5	48,182.00	16,767.34	494.26	-	5	686.64	182.78	13,946.14	613.86	31,451.09	76,179.49
1724	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100969	TECH (VISC)	RELEGE, GEORGE WASHINGTON	ED-6	5	47,877.60	8/31/2016	5	48,182.00	16,767.34	494.26	-	5	686.64	182.78	13,946.14	613.86	31,451.09	76,179.49
1725	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100403	SEC ASST PRIN	DELGADO, NOSTHETA B	ED-6	5	81,078.36	1/2/2016	5	81,186.16	28,947.22	494.26	-	5	1,206.13	182.78	21,620.56	700.44	53,151.39	136,333.05
1726	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	107800	TECH (VISC)	GUERRERO, NICOLAOS C	ED-7	5	51,574.80	1/27/2016	5	52,181.40	18,378.51	494.26	-	5	765.77	182.78	21,620.56	700.44	53,151.39	136,333.05
1727	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111018	TECH (VISC)	QUIRERA, RAMONDO S	ED-8	5	59,986.80	8/9/2017	5	59,986.80	20,874.51	494.26	-	5	869.83	182.78	13,946.14	613.86	31,451.09	76,179.49
1728	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100971	TECH (VISC)	QUINONES, MALE E	ED-1	5	59,986.80	8/9/2017	5	59,986.80	20,874.51	494.26	-	5	869.83	182.78	13,946.14	613.86	31,451.09	76,179.49
1729	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	107097	TECH (VISC)	ROBERTO, ROBERTO M	ED-8	5	53,211.60	8/1/2016	5	54,345.20	18,912.13	494.26	-	5	780.81	182.78	13,946.14	613.86	31,451.09	76,179.49
1730	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111227	TECH (VISC)	TEJEDANO, LUKE JARED M	ED-8	5	45,586.80	2/1/2016	5	46,282.80	17,368.71	494.26	-	5	709.54	182.78	13,946.14	613.86	31,451.09	76,179.49
1731	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111844	TECH (VISC)	WOODWARD, JOY R	ED-9	5	61,890.00	7/31/2017	5	61,890.00	21,537.72	494.26	-	5	897.41	182.78	35,213.36	1,136.08	58,968.35	177,312.11
1732	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100849	TECH (VISC)	GOA, JOY R	ED-9	5	61,890.00	7/31/2017	5	61,890.00	21,537.72	494.26	-	5	897.41	182.78	35,213.36	1,136.08	58,968.35	177,312.11
1733	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111540	TECH (VIMATH)	PINGUL, JEREMY JOHN R	ED-9	5	61,890.00	7/31/2017	5	61,890.00	21,537.72	494.26	-	5	897.41	182.78	35,213.36	1,136.08	58,968.35	177,312.11
1734	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100994	TECH (VISC)	TATAGUE, GREGORY M	ED-9	5	61,890.00	8/7/2016	5	63,007.60	21,996.24	494.26	-	5	915.61	182.78	13,946.14	613.86	31,451.09	76,179.49
1735	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	998	MULTI LEVY OF ABSENCE	GOUGH, ROBERTA	ED-9	5	61,890.00	7/27/2016	5	62,005.96	20,950.46	494.26	-	5	814.99	182.78	13,946.14	613.86	31,451.09	76,179.49
1736	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111584	TECH (VISC)	SAMBA, ANNALYN E	ED-9	5	61,890.00	7/27/2016	5	62,005.96	20,950.46	494.26	-	5	814.99	182.78	13,946.14	613.86	31,451.09	76,179.49
1737	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	104283	SEC ASST PRIN	CASTRO, CHRISTOPHER R	ED-9	5	85,575.20	3/21/2017	5	85,575.20	31,177.21	494.26	-	5	1,258.84	182.78	13,946.14	613.86	31,451.09	76,179.49
1738	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	104550	SEC ASST PRIN	SERIO, JONELLE R	ED-9	5	85,575.20	3/21/2017	5	85,575.20	31,177.21	494.26	-	5	1,258.84	182.78	13,946.14	613.86	31,451.09	76,179.49
1739	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	104218	TECH (VISC)	JOHNSON, CARLOS C	ED-9	5	85,575.20	3/21/2017	5	85,575.20	31,177.21	494.26	-	5	1,258.84	182.78	13,946.14	613.86	31,451.09	76,179.49
1740	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111970	TECH (VISC)	POSADAS, GABRIEL T	ED-10	5	67,046.40	2/20/2017	5	67,046.40	23,332.35	494.26	-	5	972.73	182.78	21,620.56	700.44	53,151.39	136,333.05
1741	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	103955	SEC ASST PRIN	DELA CRUZ, ERIC	ED-10	5	92,417.16	1/25/2017	5	92,417.16	32,161.17	494.26	-	5	1,340.05	182.78	16,984.32	613.86	45,078.76	137,495.92
1742	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	104575	TECH (VISC)	GUERRA, JESSE C	ED-10	5	93,838.80	00/00/0000	5	93,838.80	32,655.90	494.26	-	5	1,360.66	182.78	16,984.32	613.86	45,078.76	137,495.92
1743	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111693	TECH (VISC)	REYES, ROBERTO NICHOLAS	ED-10	5	93,838.80	00/00/0000	5	93,838.80	32,655.90	494.26	-	5	1,360.66	182.78	16,984.32	613.86	45,078.76	137,495.92
1744	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	104575	TECH (VISC)	REYES, ROBERTO NICHOLAS	ED-10	5	93,838.80	00/00/0000	5	93,838.80	32,655.90	494.26	-	5	1,360.66	182.78	16,984.32	613.86	45,078.76	137,495.92
1745	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	104575	TECH (VISC)	REYES, ROBERTO NICHOLAS	ED-10	5	93,838.80	00/00/0000	5	93,838.80	32,655.90	494.26	-	5	1,360.66	182.78	16,984.32	613.86	45,078.76	137,495.92
1746	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	104575	TECH (VISC)	REYES, ROBERTO NICHOLAS	ED-10	5	93,838.80	00/00/0000	5	93,838.80	32,655.90	494.26	-	5	1,360.66	182.78	16,984.32	613.86	45,078.76	137,495.92
1747	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111845	TECH (VISC)	TO BE FILLED BY C SHIPMAN, RYAN D	ED-11	5	67,970.40	7/23/2016	5	67,970.40	23,630.70	494.26	-	5	965.57	182.78	21,620.56	700.44	53,151.39	136,333.05
1748	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111881	TECH (VISC)	REYES, JESSE C	ED-11	5	67,970.40	7/23/2016	5	67,970.40	23,630.70	494.26	-	5	965.57	182.78	21,620.56	700.44	53,151.39	136,333.05
1749	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111946	TECH (VISC)	AUSTRIA, ALEX DIMITRI D	ED-11	5	41,260.00	00/00/0000	5	41,260.00	14,338.34	494.26	-	5	586.26	183	8,310.00	486.00	24,429.91	65,689.51
1750	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	111893	TECH (VISC)	NGIRAMU, MARCELINA	ED-11	5	41,260.00	00/00/0000	5	41,260.00	14,338.34	494.26	-	5	586.26	183	8,310.00	486.00	24,429.91	65,689.51
1751	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100997	TECH (VISC)	BOKIA, JOHN A	ED-11	5	36,451.00	7/19/2017	5	36,451.00	12,649.95	494.26	-	5	528.54	182.78	13,946.14	613.86	31,451.09	76,179.49
1752	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100997	TECH (VISC)	BOKIA, JOHN A	ED-11	5	36,451.00	7/19/2017	5	36,451.00	12,649.95	494.26	-	5	528.54	182.78	13,946.14	613.86	31,451.09	76,179.49
1753	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100997	TECH (VISC)	BOKIA, JOHN A	ED-11	5	36,451.00	7/19/2017	5	36,451.00	12,649.95	494.26	-	5	528.54	182.78	13,946.14	613.86	31,451.09	76,179.49
1754	471	GEORGE WASHINGTON HIGH	471	GEORGE WASHINGTON HIGH	100997	TECH (VISC)	BOKIA, JOHN A	ED-11	5	36,451.00	7/19/2017	5	36,451.00	12,649.95	494.26	-	5	528.54	182.78	13,946.14	613.86	31,451.09	76,179.49
1755	471																						

1840	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	100079 TCH VISC	CHARUGALAS, ROSALIA G.	EDW-20	91,497.98	1/9/2008	-	91,497.98	11,841.80	\$	-	-	1,106.72	\$	182.78	-	12,926.24	\$	687.78	-	46,916.82	\$	138,414.48	
1841	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111578 TCH VISC(CORD)	IAN NICOLAS, NORMA M	EDW-20	91,741.97	1/1/2008	-	91,741.97	30,325.40	\$	494.26	-	-	-	182.78	-	12,366.00	\$	-	-	119,407.97	-	-	
1842	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111827 LIBRARY TECH I	PAIK, KRISTINE L.	F-HP-2	29,340.00	5/28/2008	463.31	29,803.31	10,371.56	\$	494.26	-	-	432.15	\$	182.78	-	26,082.42	\$	844.74	-	38,407.91	\$	68,211.24
1843	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	102296 TCH VISC	BALMOR, ANITA G	EDW-21	94,434.42	2/2/2007	-	94,434.42	32,838.38	\$	-	-	-	1,367.85	\$	182.78	-	7,613.30	\$	613.86	-	42,612.17	\$	136,946.59
1844	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	1001612 TCH VISC	BRADOLLO, CLOTTIE G	EDW-21	94,434.42	2/2/2007	-	94,434.42	32,838.38	\$	-	-	-	1,367.85	\$	182.78	-	7,613.30	\$	613.86	-	39,793.25	\$	134,127.67
1845	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	1091912 TCH VISC	GUERBERG, ROSELINE R	EDW-21	109,554.69	1/1/2008	-	109,554.69	32,838.38	\$	-	-	-	1,367.85	\$	182.78	-	7,613.30	\$	613.86	-	42,612.17	\$	136,946.59
1846	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	112060 TCH VISC	WHITLEY, LANTONIO C	EDW-4	48,375.60	4/18/2008	916.20	48,375.60	15,153.55	\$	494.26	-	-	714.73	\$	182.78	-	8,309.34	\$	613.86	-	27,468.52	\$	76,760.32
1847	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	1099093 TCH VISC	DELA LUNA, SABELLE E	EDW-4	46,130.40	8/5/2004	291.20	46,421.60	16,547.2	\$	494.26	-	-	673.13	\$	182.78	-	8,550.88	\$	613.86	-	26,669.61	\$	73,091.21
1848	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111900 TCH VISC(MATH)	WILSON, JONATHAN	EDW-4	46,130.40	8/5/2004	291.20	46,421.60	16,547.2	\$	494.26	-	-	673.13	\$	182.78	-	8,550.88	\$	613.86	-	26,669.61	\$	73,091.21
1849	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	113405 TCH VISC(RP/ETH)	WONG, ANASTASIA U	EDW-4	46,130.40	8/5/2004	291.20	46,421.60	16,547.2	\$	494.26	-	-	673.13	\$	182.78	-	8,550.88	\$	613.86	-	26,669.61	\$	73,091.21
1850	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	109863 TCH VISC(PEP)	MONFORT, JED	EDW-5	53,979.80	8/6/2008	340.80	54,319.60	18,901.83	\$	-	-	787.58	\$	182.78	-	17,286.36	\$	1,136.98	-	38,295.53	\$	93,611.13	
1851	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111541 TCH VISC(PEP)	NONO, JEFFREY D	EDW-5	53,979.80	8/7/2008	340.80	54,319.60	18,901.83	\$	494.26	-	-	787.58	\$	182.78	-	17,286.36	\$	1,136.98	-	38,295.53	\$	93,611.13
1852	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	1091901 TCH VISC	RODRIGUEZ, LEONARDO J	EDW-5	53,979.80	8/7/2008	340.80	54,319.60	18,901.83	\$	494.26	-	-	787.58	\$	182.78	-	17,286.36	\$	1,136.98	-	38,295.53	\$	93,611.13
1853	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	109540 TCH VISC(MATH)	DELA CRUZ, ROSARIO LOUIE D	EDW-5	47,877.60	2/2/2008	1,217.60	49,095.20	17,085.13	\$	494.26	-	-	711.88	\$	182.78	-	8,550.88	\$	613.86	-	27,638.79	\$	76,733.99
1854	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	109798 TCH VISC	ESPINOZA, JAMES M	EDW-6	47,877.60	8/6/2008	304.40	48,182.00	16,767.34	\$	494.26	-	-	698.64	\$	182.78	-	8,550.88	\$	613.86	-	27,638.79	\$	76,733.99
1855	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	112064 TCH VISC	GUTTORIANO, CARLTON JOY P	EDW-6	52,111.20	8/11/2008	658.00	52,769.20	18,368.68	\$	494.26	-	-	765.15	\$	182.78	-	11,869.80	\$	341.12	-	33,546.80	\$	84,286.00
1856	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108953 TCH VISC	CHUMACAR, JENNIFER E	EDW-6	52,111.20	8/11/2008	658.00	52,769.20	18,368.68	\$	494.26	-	-	765.15	\$	182.78	-	11,869.80	\$	341.12	-	33,546.80	\$	84,286.00
1857	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	112059 TCH VISC	BARTON, RICHMOND C	EDW-7	54,085.30	8/7/2008	286.00	54,371.30	18,311.18	\$	-	-	758.38	\$	182.78	-	7,613.30	\$	-	-	27,571.64	\$	83,862.84	
1858	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	112105 TCH VISC	BLAS, KATHA ANNE DEC	EDW-8	54,085.30	4/2/2008	858.00	54,943.30	19,120.23	\$	494.26	-	-	796.68	\$	182.78	-	8,550.88	\$	-	-	20,593.95	\$	75,537.15
1859	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111251 TCH VISC(PEP)	RIJAL, JEFFREY D	EDW-8	62,965.40	12/1/2008	-	62,965.40	23,639.89	\$	-	-	912.29	\$	182.78	-	7,613.30	\$	613.86	-	31,248.22	\$	94,233.82	
1860	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	109779 TCH VISC	KENNETT, LUREL A	EDW-8	62,965.40	12/1/2008	-	62,965.40	23,639.89	\$	-	-	912.29	\$	182.78	-	7,613.30	\$	613.86	-	31,248.22	\$	94,233.82	
1861	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	111151 TCH VISC(LA)	FLORES, KELEY'S	EDW-9	61,890.00	8/27/2008	1,317.60	63,207.60	21,996.24	\$	494.26	-	-	916.51	\$	182.78	-	8,550.88	\$	-	-	23,589.80	\$	89,727.40
1862	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	110395 TCH VISC(LA)	GUTTORIANO, DUNNA ANDORCA C	EDW-9	61,890.00	8/27/2008	1,317.60	63,207.60	21,996.24	\$	494.26	-	-	916.51	\$	182.78	-	8,550.88	\$	613.86	-	23,589.80	\$	89,727.40
1863	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	110395 TCH VISC(LA)	ANDERSON, ANGELICA	EDW-9	61,890.00	8/27/2008	1,317.60	63,207.60	21,996.24	\$	494.26	-	-	916.51	\$	182.78	-	8,550.88	\$	613.86	-	23,589.80	\$	89,727.40
1864	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	109563 TCH VISC	ENGELIS, MARLENE M	EDW-9	61,890.00	8/27/2008	1,317.60	63,207.60	21,996.24	\$	494.26	-	-	916.51	\$	182.78	-	8,550.88	\$	613.86	-	23,589.80	\$	89,727.40
1865	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	109051 TCH VISC(MATH)	BATACAL, MERRY GRACE A	EDW-10	63,854.40	2/24/2007	-	63,854.40	22,221.31	\$	-	-	925.89	\$	182.78	-	13,946.14	\$	613.86	-	37,890.00	\$	103,744.40	
1866	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	105203 TCH VISC	HARJO, CAROLYN E	EDW-10	63,854.40	2/24/2007	-	63,854.40	22,221.31	\$	-	-	925.89	\$	182.78	-	13,946.14	\$	613.86	-	37,890.00	\$	103,744.40	
1867	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	100170 TCH VISC	CARTWELL, WENDY S	EDW-10	63,854.40	2/24/2007	-	63,854.40	22,221.31	\$	494.26	-	-	925.89	\$	182.78	-	13,946.14	\$	613.86	-	37,890.00	\$	103,744.40
1868	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	102423 TCH VISC	SANTOS, MICHELLE A	EDW-10	63,854.40	2/24/2007	-	63,854.40	22,221.31	\$	494.26	-	-	925.89	\$	182.78	-	13,946.14	\$	613.86	-	37,890.00	\$	103,744.40
1869	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	104319 ROTC INSTR V USAF	ROSIARIO, VICTOR P (LFTT) (Term End: 12/31/2025/08)	UNCL	81,849.80	00/00/0000	-	81,849.80	28,645.37	\$	494.26	-	-	1,186.82	\$	182.78	-	9,596.00	\$	329.00	-	40,275.81	\$	122,122.65
1870	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108963 ROTC INSTR V USAF	WILLIAMS, SHARON K (LFTT) (Term End: 8/30/2025/08)	UNCL	90,779.30	00/00/0000	-	90,779.30	31,529.20	\$	494.26	-	-	1,316.36	\$	182.78	-	9,596.00	\$	329.00	-	43,509.80	\$	134,288.10
1871	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	10185 TCH VISC(CORD)	JOSE MARIA DE GUZMAN, MICHELLE A	EDW-18	41,260	00/00/0000	-	41,260	14,358.34	\$	494.26	-	-	598.72	\$	182.78	-	3,862.82	\$	-	-	10,243.14	\$	30,449.94
1872	472	JOHN F. KENNEDY HIGH	472 JOHN F. KENNEDY HIGH	108486 TCH VISC	SANCINIS, DEBY	EDW-18	41,260	00/00/0000	-	41,260	14,358.34	\$	494.26	-	-	598.72	\$	182.78	-	3,862.82	\$	-	-	10,243.14	\$	30,449.94
1873	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	107129 SCH AIDE I	ANDREW, WEIRIS	EHP-3	27,724.00	7/31/2008	265.50	27,989.50	9,740.35	\$	494.26	-	-	405.85	\$	182.78	-	6,336.11	\$	-	-	10,823.21	\$	38,812.73
1874	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	103977 SCH AIDE I	BARLOGO, ROBERT M	EHP-15	43,303.00	6/7/2007	-	43,303.00	14,373.44	\$	494.26	-	-	598.89	\$	182.78	-	13,946.14	\$	613.86	-	30,209.38	\$	75,512.38
1875	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	103977 SCH AIDE I	BLAS, VINOLIA	EHP-15	43,303.00	6/7/2007	-	43,303.00	14,373.44	\$	494.26	-	-	598.89	\$	182.78	-	13,946.14	\$	613.86	-	30,209.38	\$	75,512.38
1876	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	104181 SCH AIDE I	BRUNTO, JUSTIN R	EHP-2	26,712.00	3/1/2008	990.31	27,702.31	9,501.21	\$	494.26	-	-	395.98	\$	182.78	-	4,800.38	\$	341.12	-	15,753.64	\$	43,937.97
1877	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101244 SCH AIDE I	MENDOLZA, ROSA MARIE C	EHP-7	32,170.00	9/16/2008	85.17	32,255.17	11,224.80	\$	494.26	-	-	467.70	\$	182.78	-	5,236.54	\$	-	-	12,369.54	\$	44,624.70
1878	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	100310 SCH AIDE I	MENOLLO, JERRY JOE IRRONIMO G	EHP-3	27,724.00	2/1/2008	700.00	28,424.00	9,891.55	\$	494.26	-	-	412.15	\$	182.78	-	13,946.14	\$	613.86	-	25,544.74	\$	53,964.74
1879	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101161 SCH AIDE I	RAVIL, JR, ROBERT JAMES	EHP-2	26,712.00	3/1/2008	990.31	27,702.31	9,501.21	\$	494.26	-	-	395.98	\$	182.78	-	4,800.38	\$	341.12	-	15,753.64	\$	43,937.97
1880	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101126 SCH AIDE I	SANTOS, BRUCE L	EHP-2	26,712.00	3/1/2008	990.31	27,702.31	9,501.21	\$	494.26	-	-	395.98	\$	182.78	-	4,800.38	\$	341.12	-	15,753.64	\$	43,937.97
1881	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101059 SCH AIDE I	TAVES, ERNESTINA DANIELLE S	EHP-3	27,724.00	12/19/2005	84.33	27,808.33	9,531.34	\$	494.26	-	-	402.22	\$	182.78	-	10,757.56	\$	-	-	38,665.89	\$	-
1882	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101773 SCH AIDE II	ARCE, MARCO G	EHP-10	44,741.00	8/3/2008	234.83	44,975.83	15,538.84	\$	494.26	-	-	647.65	\$	182.78	-	13,946.14	\$	613.86	-	31,423.33	\$	76,075.16
1883	472	SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	101161 SCH AIDE II	ANTONIO, ROSE M	EHP-10	44,741.00	8/3/2008	234.83	44,975.83	15,538.84	\$	494.26	-	-	647.65	\$	182.78	-	13,946.14	\$	613.86	-	31,423.33	\$	76,075.16

**FY 2024
LOCAL FILLED POSITIONS**

1972	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	106467	TCM VBUS	ED-9	6	64,984.00	2/22/2007	5	64,984.00	22,614.71	494.26	-	-	944.28	182.78	8,550.68	610.86	33,998.77	98,381.57
1973	474	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	106449	TCM VBUS IDS	ED-9	6	64,984.00	2/22/2007	5	64,984.00	22,614.71	494.26	-	-	944.28	182.78	8,550.68	610.86	33,998.77	98,381.57
1974	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	106488	TCM VBUS	ED-9	6	64,984.00	2/24/2007	5	64,984.00	22,614.71	494.26	-	-	942.28	182.78	8,550.68	610.86	33,998.77	98,381.57
1975	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	111976	TCM VBMTH	ED-9	6	61,890.00	4/27/2007	5	61,890.00	21,537.72	5	-	-	897.41	182.78	8,400.38	341.12	27,799.41	89,649.41
1976	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	103477	TCM VBMTH	ED-9	6	54,000.00	2/23/2007	5	54,000.00	19,338.33	494.26	-	-	790.00	182.78	7,619.30	613.86	28,813.43	89,171.43
1977	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	115144	TCM VBMTH	ED-10	10	107,040.00	2/17/2008	10	107,040.00	37,120.25	494.26	-	-	1,046.78	182.78	21,620.54	700.44	114,347.96	349,447.96
1978	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	110080	TCM RVLS	ED-10	10	61,854.40	2/14/2007	5	61,854.40	22,221.33	494.26	-	-	925.89	182.78	8,400.38	613.86	29,338.50	91,092.90
1979	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	110301	TCM RVLS	ED-10	10	61,854.40	2/12/2007	5	61,854.40	22,221.33	5	-	-	925.89	182.78	8,400.38	613.86	29,338.50	91,092.90
1980	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	109078	TCM VBMTH	ED-10	10	61,854.40	2/14/2007	5	61,854.40	22,221.33	494.26	-	-	925.89	182.78	8,400.38	613.86	29,338.50	91,092.90
1981	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	105655	TCM RVLS	ED-10	10	59,380.00	2/17/2007	5	59,380.00	20,670.00	5	-	-	861.28	182.78	8,196.14	613.86	36,744.85	93,675.65
1982	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	111545	TCM RVLS	ED-10	10	72,351.60	8/13/2008	5	72,351.60	25,178.36	5	-	-	1,049.10	182.78	35,213.36	1,136.98	62,760.58	135,112.18
1983	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	108856	TCM RVMS	ED-10	10	41,260.00	00/00/0000	5	41,260.00	14,308.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1984	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	103700	TCM RVLS	ED-10	10	41,260.00	00/00/0000	5	41,260.00	14,308.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1985	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	112150	TCM RVMS	ED-10	10	41,260.00	00/00/0000	5	41,260.00	14,308.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1986	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	111601	TCM RVMS	ED-10	10	41,260.00	00/00/0000	5	41,260.00	14,308.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1987	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	112095	TCM RVMS	ED-10	10	41,260.00	00/00/0000	5	41,260.00	14,308.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1988	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	111872	TCM RVMS	ED-10	10	41,260.00	00/00/0000	5	41,260.00	14,308.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1989	473	SIMON A. SANCHEZ HIGH	473	SIMON A. SANCHEZ HIGH	112128	TCM RVMS	ED-10	10	41,260.00	00/00/0000	5	41,260.00	14,308.34	494.26	-	-	598.26	183	8,310.00	486.00	24,429.91	65,689.51
1990	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102282	SCA AIDE I	ED-12	12	37,600.00	10/17/2007	5	37,600.00	13,087.58	5	-	-	545.32	182.78	26,082.42	844.74	40,742.84	78,350.84
1991	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102594	SCA AIDE I	ED-12	12	27,740.00	1/16/2008	5	27,740.00	9,820.00	5	-	-	413.42	182.78	13,033.54	387.90	24,421.44	52,912.94
1992	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102132	SCA AIDE I	ED-12	12	37,600.00	10/17/2007	5	37,600.00	13,087.58	494.26	-	-	545.32	182.78	26,082.42	844.74	40,742.84	78,350.84
1993	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102108	SCA AIDE I	ED-12	12	38,801.00	9/17/2007	5	38,801.00	13,502.75	494.26	-	-	562.41	182.78	27,286.36	1,136.98	33,166.74	71,966.74
1994	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102435	SCA AIDE I	ED-12	12	32,170.00	9/17/2007	5	32,170.00	11,285.12	494.26	-	-	470.21	182.78	24,421.37	387.90	24,421.37	44,860.87
1995	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102887	SCA AIDE I	ED-12	12	31,130.00	9/17/2007	5	31,130.00	11,550.92	494.26	-	-	481.28	182.78	23,132.10	387.90	24,421.37	44,860.87
1996	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102211	SCA AIDE I	ED-12	12	29,671.00	6/17/2008	5	29,671.00	10,711.37	494.26	-	-	452.22	182.78	22,132.10	387.90	24,421.37	44,860.87
1997	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100493	SCA AIDE I	ED-12	12	28,774.00	1/21/2008	5	28,774.00	10,238.10	494.26	-	-	429.08	182.78	21,538.02	387.90	24,421.37	44,860.87
1998	474	SOUTHERN HIGH	474	SOUTHERN HIGH	101107	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
1999	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102709	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2000	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102709	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2001	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102738	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2002	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102529	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2003	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102529	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2004	474	SOUTHERN HIGH	474	SOUTHERN HIGH	102529	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2005	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100532	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2006	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2007	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2008	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2009	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2010	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2011	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2012	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2013	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2014	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2015	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2016	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2017	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2018	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2019	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2020	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2021	474	SOUTHERN HIGH	474	SOUTHERN HIGH	100861	SCA AIDE I	ED-12	12	26,712.00	8/26/2008	5	26,712.00	9,344.47	494.26	-	-	389.77	182.78	20,317.23	387.90	24,421.37	44,860.87
2022																						

PROPOSED STAFFING PATTERN

LOCAL FILLED POSITIONS

2106	475	OKOCHIO HIGH	475	OKOCHIO HIGH	111594	TCM (RELA)	ED0-2	\$ 42,823.20	00/00/000000	5	-	\$ 42,823.20	14,900.47	\$ 494.26	-	\$ 6,009.94	182.78	2,818.92	\$ 613.86	19,693.33	\$ 62,406.43
2106	475	OKOCHIO HIGH	475	OKOCHIO HIGH	111944	TCM (RELA)	ED0-2	\$ 42,823.20	00/00/000000	5	-	\$ 42,823.20	14,900.47	\$ 494.26	-	\$ 6,009.94	182.78	2,818.92	\$ 613.86	19,693.33	\$ 62,406.43
2106	475	OKOCHIO HIGH	475	OKOCHIO HIGH	111716	TCM (CMUSIC)	ED0-2	\$ 39,102.00	00/00/000000	5	-	\$ 39,102.00	13,607.50	\$ 494.26	-	\$ 5,666.98	182.78	15,867.80	\$ 485.94	31,205.26	\$ 57,007.26
2107	475	OKOCHIO HIGH	475	OKOCHIO HIGH	111007	TCM (ICSC)	ED0-2	\$ 39,102.00	00/00/000000	5	-	\$ 39,102.00	13,607.50	\$ 494.26	-	\$ 5,666.98	182.78	15,867.80	\$ 485.94	31,205.26	\$ 57,007.26
2108	475	OKOCHIO HIGH	475	OKOCHIO HIGH	105048	TCM (VSS)	ED0-11	\$ 69,517.80	2/17/2027	5	-	\$ 69,517.80	24,071.13	\$ 5	-	\$ 1,003.03	182.78	17,386.36	\$ 1,136.98	43,681.26	\$ 112,854.06
2108	475	OKOCHIO HIGH	475	OKOCHIO HIGH	105087	TCM (VSMATH)	ED0-11	\$ 69,517.80	2/17/2027	5	-	\$ 69,517.80	24,071.13	\$ 5	-	\$ 1,003.03	182.78	17,386.36	\$ 1,136.98	43,681.26	\$ 112,854.06
2110	475	OKOCHIO HIGH	475	OKOCHIO HIGH	107900	TCM (RELA)	ED0-11	\$ 68,800.00	7/18/2027	5	-	\$ 68,800.00	22,826.24	\$ 494.26	-	\$ 955.26	182.78	7,613.93	\$ 613.86	32,791.70	\$ 56,861.70
2111	475	OKOCHIO HIGH	475	OKOCHIO HIGH	111302	TCM (ISS)	ED0-11	\$ 58,438.80	7/23/2028	5	-	\$ 58,438.80	20,336.90	\$ 494.26	-	\$ 847.36	182.78	2,818.92	\$ 5	24,680.03	\$ 83,118.83
2112	475	OKOCHIO HIGH	475	OKOCHIO HIGH	104217	TCM (VPS)	ED0-11	\$ 68,800.00	7/23/2028	5	-	\$ 68,800.00	22,826.24	\$ 494.26	-	\$ 955.26	182.78	7,613.93	\$ 613.86	32,791.70	\$ 56,861.70
2113	475	OKOCHIO HIGH	475	OKOCHIO HIGH	111550	TCM (RELA)	ED0-12	\$ 71,367.60	7/23/2028	5	-	\$ 71,367.60	24,835.92	\$ 494.26	-	\$ 1,034.83	182.78	10,343.63	\$ 613.86	34,769.96	\$ 106,148.56
2114	475	OKOCHIO HIGH	475	OKOCHIO HIGH	110901	TCM (VSS)	ED0-12	\$ 71,367.60	7/23/2028	5	-	\$ 71,367.60	24,835.92	\$ 5	-	\$ 1,034.83	182.78	10,343.63	\$ 613.86	34,769.96	\$ 106,148.56
2114	475	OKOCHIO HIGH	475	OKOCHIO HIGH	104247	TCM (VPS)	ED0-12	\$ 69,790.40	8/2/2027	5	-	\$ 69,790.40	23,636.70	\$ 5	-	\$ 985.57	182.78	6,095.18	\$ 484.12	31,420.35	\$ 59,371.75
2115	475	OKOCHIO HIGH	475	OKOCHIO HIGH	106689	TCM (RELA)	ED0-12	\$ 69,790.40	8/2/2027	5	-	\$ 69,790.40	23,636.70	\$ 5	-	\$ 985.57	182.78	6,095.18	\$ 484.12	31,420.35	\$ 59,371.75
2117	475	OKOCHIO HIGH	475	OKOCHIO HIGH	106296	TCM (VCM)	ED0-12	\$ 69,790.40	8/2/2027	5	-	\$ 69,790.40	23,636.70	\$ 494.26	-	\$ 985.57	182.78	6,095.18	\$ 484.12	31,420.35	\$ 59,371.75
2118	475	OKOCHIO HIGH	998	MILITARY LEAVE OF ABSENCE	106222	TCM (VPE/NT/MLD)	ED0-12	\$ 69,790.40	8/2/2027	5	-	\$ 69,790.40	23,636.70	\$ 5	-	\$ 985.57	182.78	6,095.18	\$ 484.12	31,420.35	\$ 59,371.75
2119	475	OKOCHIO HIGH	475	OKOCHIO HIGH	104247	TCM (VPS)	ED0-12	\$ 69,790.40	8/2/2027	5	-	\$ 69,790.40	23,636.70	\$ 5	-	\$ 985.57	182.78	6,095.18	\$ 484.12	31,420.35	\$ 59,371.75
2120	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102323	TCM (VCMUSIC)	ED0-12	\$ 69,790.40	8/2/2027	5	-	\$ 69,790.40	23,636.70	\$ 494.26	-	\$ 985.57	182.78	6,095.18	\$ 484.12	31,420.35	\$ 59,371.75
2121	475	OKOCHIO HIGH	475	OKOCHIO HIGH	106747	TCM (RELA)	ED0-13	\$ 70,126.80	8/11/2027	5	-	\$ 70,126.80	24,404.13	\$ 494.26	-	\$ 1,016.84	182.78	11,346.14	\$ 613.86	40,608.01	\$ 110,784.81
2122	475	OKOCHIO HIGH	475	OKOCHIO HIGH	104959	TCM (VSMATH)	ED0-13	\$ 65,213.20	1/26/2028	5	-	\$ 65,213.20	22,701.15	\$ 5	-	\$ 945.88	182.78	7,613.93	\$ 613.86	32,026.98	\$ 97,296.18
2123	475	OKOCHIO HIGH	475	OKOCHIO HIGH	111992	TCM (VSS)	ED0-13	\$ 65,213.20	1/26/2028	5	-	\$ 65,213.20	22,701.15	\$ 5	-	\$ 945.88	182.78	7,613.93	\$ 613.86	32,026.98	\$ 97,296.18
2123	475	OKOCHIO HIGH	475	OKOCHIO HIGH	109913	TCM (VSS)	ED0-13	\$ 65,213.20	1/26/2028	5	-	\$ 65,213.20	22,701.15	\$ 5	-	\$ 945.88	182.78	7,613.93	\$ 613.86	32,026.98	\$ 97,296.18
2125	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102951	TCM (VPE/NT/MLD)	ED0-14	\$ 72,351.60	4/19/2027	5	-	\$ 72,351.60	25,176.36	\$ 494.26	-	\$ 1,049.10	182.78	17,386.36	\$ 1,136.98	43,574.84	\$ 117,679.44
2126	475	OKOCHIO HIGH	475	OKOCHIO HIGH	107001	TCM (RELA)	ED0-14	\$ 67,303.20	3/24/21	5	-	\$ 67,303.20	23,421.51	\$ 494.26	-	\$ 975.90	182.78	21,620.56	\$ 700.44	47,399.45	\$ 114,698.65
2127	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102802	TCM (VSS)	ED0-14	\$ 74,447.20	3/24/21	5	-	\$ 74,447.20	25,977.73	\$ 494.26	-	\$ 1,082.18	182.78	16,193.44	\$ 613.86	38,545.31	\$ 111,191.31
2128	475	OKOCHIO HIGH	475	OKOCHIO HIGH	105605	TCM (VPE/NT/MLD)	ED0-14	\$ 74,447.20	3/24/21	5	-	\$ 74,447.20	25,977.73	\$ 5	-	\$ 1,082.18	182.78	16,193.44	\$ 613.86	38,545.31	\$ 111,191.31
2129	475	OKOCHIO HIGH	475	OKOCHIO HIGH	111547	TCM (VPS)	ED0-15	\$ 69,439.20	9/8/2027	5	-	\$ 69,439.20	24,164.84	\$ 494.26	-	\$ 1,006.87	182.78	24,487.06	\$ 1,136.98	51,472.79	\$ 120,911.99
2130	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102943	TCM (RELA)	ED0-15	\$ 69,439.20	9/8/2027	5	-	\$ 69,439.20	24,164.84	\$ 5	-	\$ 1,006.87	182.78	24,487.06	\$ 1,136.98	51,472.79	\$ 120,911.99
2131	475	OKOCHIO HIGH	475	OKOCHIO HIGH	106260	TCM (RELA)	ED0-15	\$ 66,216.00	7/17/2027	5	-	\$ 66,216.00	23,041.17	\$ 5	-	\$ 960.14	182.78	7,613.93	\$ 613.86	32,424.24	\$ 96,635.24
2131	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102947	TCM (RELA)	ED0-15	\$ 66,216.00	7/17/2027	5	-	\$ 66,216.00	23,041.17	\$ 5	-	\$ 960.14	182.78	7,613.93	\$ 613.86	32,424.24	\$ 96,635.24
2133	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102870	TCM (VSS)	ED0-15	\$ 78,376.20	1/26/2027	5	-	\$ 78,376.20	27,275.96	\$ 494.26	-	\$ 1,136.50	182.78	25,988.50	\$ 5	107,600.70	\$ 227,400.70
2134	475	OKOCHIO HIGH	475	OKOCHIO HIGH	110103	TCM (VPS)	ED0-15	\$ 80,865.60	9/27/2027	5	-	\$ 80,865.60	28,142.23	\$ 5	-	\$ 1,123.25	182.78	10,694.32	\$ 613.86	40,884.74	\$ 120,674.34
2135	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102723	TCM (VSS)	ED0-16	\$ 66,316.00	3/5/2028	5	-	\$ 66,316.00	23,041.17	\$ 5	-	\$ 950.58	182.78	7,286.36	\$ 1,136.98	43,370.67	\$ 113,686.67
2136	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102026	TCM (RELA)	ED0-16	\$ 66,316.00	3/5/2028	5	-	\$ 66,316.00	23,041.17	\$ 5	-	\$ 950.58	182.78	7,286.36	\$ 1,136.98	43,370.67	\$ 113,686.67
2137	475	OKOCHIO HIGH	475	OKOCHIO HIGH	101833	TCM (VSS)	ED0-17	\$ 78,459.20	5/1/2027	5	-	\$ 78,459.20	27,651.80	\$ 494.26	-	\$ 1,152.16	182.78	18,569.66	\$ 613.86	38,669.66	\$ 118,126.66
2138	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102988	TCM (RELA)	ED0-17	\$ 78,459.20	5/1/2027	5	-	\$ 78,459.20	27,651.80	\$ 5	-	\$ 1,152.16	182.78	18,569.66	\$ 613.86	38,669.66	\$ 118,126.66
2139	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102777	TCM (VPS)	ED0-17	\$ 78,459.20	5/1/2027	5	-	\$ 78,459.20	27,651.80	\$ 5	-	\$ 1,152.16	182.78	18,569.66	\$ 613.86	38,669.66	\$ 118,126.66
2140	475	OKOCHIO HIGH	475	OKOCHIO HIGH	107579	TCM (VSS)	ED0-18	\$ 81,980.40	7/27/2028	5	-	\$ 81,980.40	28,529.18	\$ 5	-	\$ 1,188.72	182.78	17,386.36	\$ 1,136.98	48,334.02	\$ 120,304.02
2141	475	OKOCHIO HIGH	475	OKOCHIO HIGH	108173	TCM (RELA)	ED0-18	\$ 76,260.00	7/27/2028	5	-	\$ 76,260.00	26,538.48	\$ 5	-	\$ 1,105.77	182.78	17,386.36	\$ 1,136.98	46,250.37	\$ 122,510.37
2142	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102111	TCM (RELA)	ED0-18	\$ 76,260.00	7/27/2028	5	-	\$ 76,260.00	26,538.48	\$ 5	-	\$ 1,105.77	182.78	17,386.36	\$ 1,136.98	46,250.37	\$ 122,510.37
2143	475	OKOCHIO HIGH	475	OKOCHIO HIGH	102100	TCM (VSS)	ED0-18	\$ 81,980.40	7/27/2028	5	-	\$ 81,980.40	28,529.18	\$ 5	-	\$ 1,188.72	182.78	17,386.36	\$ 1,136.98	48,334.02	\$ 120,304.02
2144	475	OKOCHIO HIGH	475	OKOCHIO HIGH	111020	TCM (VSS)	ED0-18	\$ 81,980.40	7/27/2028	5	-	\$ 81,980.40	28,529.18	\$ 5	-	\$ 1,188.72	182.78	17,386.36	\$ 1,136.98	48,334.02	\$ 120,304.02
2145	475	OKOCHIO HIGH	475	OKOCHIO HIGH	104669	TCM (RELA)	ED0-18	\$ 81,980.40	7/27/2028	5	-	\$ 81,980.40	28,529.18	\$ 5	-	\$ 1,188.72	182.78	17,386.36	\$ 1,136.98	48,334.02	\$ 120,304.02
2146	475	OKOCHIO HIGH	475	OKOCHIO HIGH	110993	TCM (VSS)	ED0-19	\$ 88,746.83	3/13/2027	5	-	\$ 88,746.83	30,830.80	\$ 5	-	\$ 1,260.83	182.78	15,225.57	\$ 613.86	32,131.51	\$ 121,100.34
2147	475	OKOCHIO HIGH	475	OKOCHIO HIGH	109861	TCM (VSS)	ED0-19	\$ 88,746.83	3/13/2027	5	-	\$ 88,746.83	30,830.80	\$ 5	-	\$ 1,260.83	182.78	15,225.57	\$ 613.86	32,131.51	\$ 121,100.34
2148	475	OKOCHIO HIGH	475	OKOCHIO HIGH	108512	TCM (VSS)	ED0-19	\$ 88,746.83	3/13/2027	5	-	\$ 88,746.83	30,830.80	\$ 5	-	\$ 1,260.83	182.78	15,225.57	\$ 613.86	32,131.51	\$ 121,100.34
2149	475	OKOCHIO HIGH	475	OKOCHIO HIGH	108512	TCM (VSS)	ED0-19	\$ 88,746.83	3/13/2027	5	-	\$ 88,746.83	30,830.80	\$ 5	-	\$ 1,260.83	182.78	15,225.57	\$ 613.86	32,131.51	\$ 121,100.34
2150	475	OKOCHIO HIGH	475	OKOCHIO HIGH	108512	TCM (VSS)	ED0-19	\$ 88,746.83	3/13/2027	5	-	\$ 88,746.83	30,830.80	\$ 5	-	\$ 1,260.83	182.78	15,225.57	\$ 613.86	32,131.51	\$ 121,100.34
2151	475	OKOCHIO HIGH	475	OKOCHIO HIGH	108512	TCM (VSS)	ED0-19	\$ 88,746.83	3/13/2027	5	-	\$ 88,746.83	30,830.80	\$ 5	-	\$ 1,260.83	182.78	15,225.57	\$ 613.86	32,131.51	\$ 121,100.34
2152	475	OKOCHIO HIGH	475	OKOCHIO HIGH	108512	TCM (VSS)	ED0-19	\$ 88,746.83	3/13/2027	5	-	\$ 88,746.83	30,830.80	\$ 5	-	\$ 1,260.83	182.78	15,225.57	\$ 613.86	32,131.51	\$ 121,100.34
2153	475	OKOCHIO HIGH	475	OKOCHIO HIGH	108512	TCM (VSS)	ED0-19	\$ 88,746.83	3/13/2027	5	-	\$ 88,746.83	30,830.80	\$ 5	-	\$ 1,260.83	182.78	15,225.57	\$ 613.86	32,131.51	\$ 121,100.34
2																					

PROPOSED STAFFING PATTERN LOCAL FILLED POSITIONS

2238	476	TYHAN HIGH	476	TYHAN HIGH	111996	TCR (RVWORLD LA)	PORTIN, LORENZO N	ED-12	\$	67,970.40	2/20/2008	\$	67,970.40	23,633.70	\$	-	\$	985.57	\$	182.78	\$	15,867.80	\$	844.74	\$	41,534.59	\$	105,504.99	
2239	476	TYHAN HIGH	476	TYHAN HIGH	106599	TCR (RVILA)	(TATANO, JOHN J)	ED-12	\$	67,970.40	2/20/2008	\$	67,970.40	23,633.70	\$	-	\$	985.57	\$	182.78	\$	15,867.80	\$	844.74	\$	41,534.59	\$	105,504.99	
2240	476	TYHAN HIGH	476	TYHAN HIGH	115883	TCR (WISWOODCO)	COLOMBO, TARA M	ED-12	\$	67,970.40	2/21/2007	\$	67,970.40	23,633.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	15,867.80	\$	844.74	\$	41,534.59	
2241	476	TYHAN HIGH	476	TYHAN HIGH	104531	SSC ASST PRIN	476	TYHAN HIGH	ED-12	\$	67,970.40	2/21/2007	\$	67,970.40	23,633.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	15,867.80	\$	844.74	\$	41,534.59
2242	476	TYHAN HIGH	476	TYHAN HIGH	102773	TCR (VFCRT)	COSTA, KIMBERLY R	ED-13	\$	70,136.80	9/20/2008	\$	70,136.80	24,404.13	\$	-	\$	-	\$	1,016.84	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2243	476	TYHAN HIGH	476	TYHAN HIGH	108099	TCR (RELA)	LOMBARDI, ROMULUS M	ED-13	\$	62,205.40	1/8/2008	\$	62,205.40	21,647.55	\$	-	\$	-	\$	901.98	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2244	476	TYHAN HIGH	476	TYHAN HIGH	101139	SSC ASST PRIN	SABLAN, VIOKY C	ED-13	\$	101,494.80	8/21/2008	\$	101,494.80	35,103.15	\$	494.26	\$	-	\$	1,471.07	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2245	476	TYHAN HIGH	476	TYHAN HIGH	108711	TCR (VYL)	KENNEDY, MARINA LUDIA A	ED-13	\$	75,948.40	9/21/2008	\$	75,948.40	25,178.36	\$	-	\$	-	\$	1,184.24	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2246	476	TYHAN HIGH	476	TYHAN HIGH	110780	TCR (RVLTH)	FERNANDEZ, JESSE C	ED-14	\$	72,351.60	9/28/2008	\$	72,351.60	25,178.36	\$	-	\$	-	\$	1,049.10	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2247	476	TYHAN HIGH	476	TYHAN HIGH	104644	TCR (VISC)	CRUZ, JASON LEE I	ED-14	\$	72,351.60	9/28/2008	\$	72,351.60	25,178.36	\$	494.26	\$	-	\$	1,049.10	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2248	476	TYHAN HIGH	476	TYHAN HIGH	104638	SSC ASST PRIN	CRUZ, JOHANNY P	ED-14	\$	104,753.60	2/24/2008	\$	104,753.60	36,440.15	\$	-	\$	-	\$	1,518.38	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2249	476	TYHAN HIGH	476	TYHAN HIGH	102451	TCR (VSC)	GARCIA, THOMAS R	ED-14	\$	75,641.20	2/24/2008	\$	75,641.20	25,178.36	\$	494.26	\$	-	\$	1,518.38	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2250	476	TYHAN HIGH	476	TYHAN HIGH	102095	TCR (HPE)	ACOSTA, TERESE J	ED-16	\$	71,642.40	2/24/2008	\$	71,642.40	24,935.14	\$	-	\$	-	\$	1,038.81	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2251	476	TYHAN HIGH	476	TYHAN HIGH	101544	TCR (HCHM)	MEMO, EILEEN R	ED-16	\$	71,642.40	2/24/2008	\$	71,642.40	24,935.14	\$	494.26	\$	-	\$	1,038.81	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2252	476	TYHAN HIGH	476	TYHAN HIGH	101248	TCR (HCHM)	MOSKOW, KETIA B	ED-17	\$	72,915.20	7/22/2007	\$	72,915.20	25,722.49	\$	494.26	\$	-	\$	1,071.77	\$	182.78	\$	17,286.36	\$	1,136.98	\$	42,028.08	
2253	476	TYHAN HIGH	476	TYHAN HIGH	102452																								

**FY 2024
LOCAL FILLED POSITIONS**

2368	823 HUMAN RESOURCES	823 HUMAN RESOURCES	101453	PROM ASST I	H-HP-3	\$	44,411.00	10/12/2023	\$	44,758.75	\$	15,536.90	\$	-	-	\$	64,900.00	\$	182.78	\$	13,946.14	\$	61,886	\$	30,901.87	\$	75,726.58	
2369	823 HUMAN RESOURCES	823 HUMAN RESOURCES	101451	PROM SPEC II	M-HP-3	\$	53,577.00	12/27/2023	\$	53,093.00	\$	-	\$	494.26	-	-	\$	64,900.00	\$	182.78	\$	-	\$	20,448.41	\$	75,743.03		
2370	823 HUMAN RESOURCES	823 HUMAN RESOURCES	101410	PROM SPEC II	M-HP-11	\$	70,430.00	9/21/2023	\$	180.58	\$	70,616.58	\$	24,543.57	-	-	\$	1,023.94	\$	182.78	\$	61,886	\$	36,590.79	\$	75,707.37		
2371	823 HUMAN RESOURCES	823 HUMAN RESOURCES	101632	PRISM SPEC II	M-HP-11	\$	70,430.00	9/21/2023	\$	186.25	\$	70,616.25	\$	24,543.54	-	-	\$	1,024.02	\$	182.78	\$	61,886	\$	34,675.35	\$	105,297.60		
2372	823 HUMAN RESOURCES	823 HUMAN RESOURCES	105510	PRISM SPEC II	M-HP-11	\$	53,577.00	12/26/2023	\$	53,093.00	\$	15,174.00	\$	494.26	-	-	\$	7,988.00	\$	182.78	\$	24,081.98	\$	75,688	\$	45,489.09		
2373	823 HUMAN RESOURCES	823 HUMAN RESOURCES	101408	PRISM SPEC II	M-HP-2	\$	53,577.00	12/27/2023	\$	53,093.00	\$	15,174.00	\$	494.26	-	-	\$	7,988.00	\$	182.78	\$	24,081.98	\$	75,686	\$	45,486.36		
2374	823 HUMAN RESOURCES	823 HUMAN RESOURCES	101701	PRISM SPEC II	M-HP-5	\$	53,577.00	7/17/2024	\$	54,765.00	\$	20,727.65	\$	-	-	-	\$	8,446.00	\$	182.78	\$	13,402.70	\$	43,701.66	\$	91,461.36		
2375	823 HUMAN RESOURCES	823 HUMAN RESOURCES	100484	PRISM SPEC IV	D-HP-23	\$	124,984.63	10/27/2023	\$	89,951	\$	125,934.14	\$	43,821.60	-	-	\$	1,825.90	\$	182.78	\$	13,946.14	\$	61,886	\$	106,398.28		
2376	823 HUMAN RESOURCES	823 HUMAN RESOURCES	101701	PRISM SPEC IV	D-HP-23	\$	124,984.63	10/27/2023	\$	89,951	\$	125,934.14	\$	43,821.60	-	-	\$	1,825.90	\$	182.78	\$	13,946.14	\$	61,886	\$	106,398.28		
2377	823 HUMAN RESOURCES	823 HUMAN RESOURCES	102274	PRISM SPEC IV	D-HP-12	\$	88,956.00	9/27/2023	\$	235.17	\$	89,191.17	\$	13,038.53	\$	494.26	-	-	\$	1,293.77	\$	182.78	\$	13,946.14	\$	61,886	\$	47,568.84
2378	823 HUMAN RESOURCES	823 HUMAN RESOURCES	101310	PRISM SPEC IV	D-HP-11	\$	86,219.00	12/8/2023	\$	2,052.75	\$	88,271.75	\$	30,718.51	-	-	\$	1,279.94	\$	182.78	\$	13,946.14	\$	61,886	\$	46,741.29		
2379	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111830	ADMIN ASST	H-HP-9	\$	50,446.00	8/27/2023	\$	-	\$	50,446.00	\$	17,502.11	-	-	\$	7,314.97	\$	182.78	\$	4,550.88	\$	34,112	\$	77,036.46		
2380	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	102170	BUDG MAINT SVPR	H-HP-10	\$	50,446.00	8/27/2023	\$	-	\$	50,446.00	\$	17,502.11	-	-	\$	7,314.97	\$	182.78	\$	4,550.88	\$	34,112	\$	77,036.46		
2381	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	102016	BUDG MAINT SVPR	H-HP-5	\$	53,523.00	8/3/2023	\$	333.50	\$	53,856.50	\$	18,394.08	-	-	\$	7,664.23	\$	182.78	\$	17,286.36	\$	1,136.98	\$	57,766.60		
2382	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	102022	BUDG MAINT SVPR	H-HP-9	\$	60,225.00	8/3/2023	\$	1,274.00	\$	61,499.00	\$	21,401.65	-	-	\$	8,917.4	\$	182.78	\$	34,112	\$	22,817.29	\$	84,316.29		
2383	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	103689	BUDG MAINT SVPR	H-HP-6	\$	53,859.00	8/3/2023	\$	378.00	\$	60,237.00	\$	20,570.00	-	-	\$	8,739.56	\$	182.78	\$	4,000.38	\$	61,886	\$	27,648.98		
2384	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	100628	BUDG MAINT SVPR	H-HP-8	\$	53,859.00	8/3/2023	\$	378.00	\$	60,237.00	\$	20,570.00	-	-	\$	8,739.56	\$	182.78	\$	4,000.38	\$	61,886	\$	27,648.98		
2385	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	100700	CARPENTER I	H-HP-11	\$	45,826.00	10/12/2023	\$	-	\$	45,826.00	\$	15,947.45	-	-	\$	6,648.4	\$	182.78	\$	8,550.88	\$	61,886	\$	73,711.59		
2386	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	100831	CARPENTER I	H-HP-11	\$	45,826.00	12/9/2023	\$	1,089.75	\$	46,915.75	\$	16,326.86	-	-	\$	6,802.28	\$	182.78	\$	8,550.88	\$	61,886	\$	73,720.23		
2387	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	100620	CARPENTER I	H-HP-3	\$	34,853.00	4/9/2024	\$	440.00	\$	35,293.00	\$	12,246.36	-	-	\$	5,115.75	\$	182.78	\$	8,550.88	\$	61,886	\$	72,434.23		
2388	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	100668	CARPENTER I	H-HP-3	\$	34,853.00	4/9/2024	\$	440.00	\$	35,293.00	\$	12,246.36	-	-	\$	5,115.75	\$	182.78	\$	8,550.88	\$	61,886	\$	72,434.23		
2389	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	100669	CARPENTER I	H-HP-9	\$	43,050.00	6/27/2023	\$	-	\$	43,050.00	\$	14,981.40	-	-	\$	6,242.1	\$	182.78	\$	8,550.88	\$	61,886	\$	73,493.15		
2390	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	100975	CARPENTER II	H-HP-2	\$	36,209.00	12/11/2023	\$	110.25	\$	36,319.25	\$	12,691.00	\$	494.26	-	-	\$	5,368.1	\$	182.78	\$	-	\$	50,162.02		
2391	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	101257	CARPENTER II	H-HP-14	\$	34,246.00	10/9/2023	\$	57.67	\$	34,303.67	\$	11,928.20	-	-	\$	7,951.18	\$	182.78	\$	21,361.98	\$	61,886	\$	74,689.68		
2392	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	101843	CARPENTER II	H-HP-14	\$	34,246.00	10/9/2023	\$	57.67	\$	34,303.67	\$	11,928.20	-	-	\$	7,951.18	\$	182.78	\$	21,361.98	\$	61,886	\$	74,689.68		
2393	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	101912	CARPENTER II	H-HP-3	\$	37,580.00	4/30/2023	\$	712.00	\$	38,292.00	\$	13,325.62	\$	494.26	-	-	\$	5,523.2	\$	182.78	\$	32,981.23	\$	71,273.23		
2394	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	102059	CARPENTER II	H-HP-18	\$	61,487.00	6/23/2023	\$	-	\$	61,487.00	\$	23,397.48	-	-	\$	8,915.26	\$	182.78	\$	4,800.38	\$	34,112	\$	77,613.32		
2395	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	101421	CARPENTER II	H-HP-3	\$	37,580.00	7/10/2023	\$	-	\$	37,580.00	\$	13,024.74	\$	494.26	-	-	\$	5,507.97	\$	182.78	\$	-	\$	74,484.84		
2396	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111687	CARPENTER II	H-HP-3	\$	37,580.00	7/10/2023	\$	1,037.25	\$	38,617.25	\$	14,007.19	\$	494.26	-	-	\$	5,507.97	\$	182.78	\$	13,402.70	\$	75,707.37		
2397	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111809	ELECTRICIAN I	H-HP-2	\$	36,209.00	5/31/2023	\$	371.25	\$	36,580.25	\$	12,799.93	\$	494.26	-	-	\$	5,531.1	\$	182.78	\$	21,917.48	\$	65,862	\$	75,600.22
2398	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111051	ELECTRICIAN I	H-HP-3	\$	37,580.00	7/15/2023	\$	366.00	\$	37,946.00	\$	13,204.75	\$	494.26	-	-	\$	5,507.97	\$	182.78	\$	-	\$	74,484.84		
2399	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	100576	ELECTRICIAN I	H-HP-4	\$	48,854.00	12/7/2023	\$	259.30	\$	49,113.30	\$	17,360.20	\$	494.26	-	-	\$	6,844.90	\$	182.78	\$	26,082.42	\$	84,747.4		
2400	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	102010	ELECTRICIAN II	H-HP-8	\$	48,854.00	5/1/2023	\$	259.30	\$	49,113.30	\$	17,360.20	\$	494.26	-	-	\$	7,120.65	\$	182.78	\$	-	\$	77,999.66		
2401	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	102271	ELECTRICIAN II	H-HP-2	\$	38,349.00	10/6/2023	\$	299.33	\$	38,648.33	\$	13,776.74	-	-	\$	5,140.3	\$	182.78	\$	8,550.88	\$	61,886	\$	73,412.16		
2402	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	104888	ELECTRICIAN II	H-HP-3	\$	40,841.00	9/27/2023	\$	128.92	\$	40,969.92	\$	14,257.53	-	-	\$	5,948.6	\$	182.78	\$	7,619.30	\$	61,886	\$	72,627.63		
2403	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	104974	ELECTRICIAN II	H-HP-16	\$	42,782.00	10/26/2023	\$	1,017.00	\$	43,799.00	\$	15,402.19	\$	494.26	-	-	\$	6,470.00	\$	182.78	\$	13,402.70	\$	75,707.37		
2404	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	105706	ELECTRICIAN II	H-HP-16	\$	62,775.00	7/29/2023	\$	1,327.33	\$	64,102.33	\$	23,307.96	\$	494.26	-	-	\$	9,590.57	\$	182.78	\$	8,550.88	\$	61,886	\$	72,627.63
2405	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	106019	ELECTRICIAN II	H-HP-11	\$	53,699.00	9/27/2023	\$	1,413.92	\$	55,112.92	\$	18,736.64	-	-	\$	7,804.69	\$	182.78	\$	35,213.36	\$	-	\$	74,484.84		
2406	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	104297	FAUC & MAINT MGR	H-HP-2	\$	70,260.00	5/16/2024	\$	115.00	\$	70,375.00	\$	24,886.76	-	-	\$	10,140.87	\$	182.78	\$	-	\$	60,444.1	\$	97,424.1		
2407	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	101003	MAINT WRK	H-HP-18	\$	93,015.00	8/2/2023	\$	1,488.00	\$	94,503.00	\$	33,726.78	\$	494.26	-	-	\$	11,311.00	\$	182.78	\$	17,286.36	\$	1,136.98	\$	105,816.63
2408	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111297	MAINT WRK	H-HP-2	\$	33,581.00	8/29/2023	\$	212.00	\$	33,793.00	\$	11,759.96	-	-	\$	4,900.05	\$	182.78	\$	-	\$	-	\$	74,484.84		
2409	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111489	MAINT WRK	H-HP-3	\$	34,853.00	9/4/2023	\$	110.00	\$	34,963.00	\$	12,167.12	-	-	\$	5,096.96	\$	182.78	\$	7,619.30	\$	61,886	\$	72,627.63		
2410	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111491	MAINT WRK	H-HP-2	\$	33,581.00	5/26/2023	\$	500.00	\$	34,081.00	\$	11,870.93	\$	494.26	-	-	\$	4,954.52	\$	182.78	\$	-	\$	74,484.84		
2411	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111528	MAINT WRK	H-HP-3	\$	33,581.00	5/26/2023	\$	500.00	\$	34,081.00	\$	11,870.93	\$	494.26	-	-	\$	4,954.52	\$	182.78	\$	-	\$	74,484.84		
2412	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111629	MAINT WRK	H-HP-2	\$	33,581.00	9/16/2023	\$	106.00	\$	33,687.00	\$	11,723.20	\$	494.26	-	-	\$	4,984.4	\$	182.78	\$	-	\$	74,484.84		
2413	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111684	MAINT WRK	H-HP-2	\$	33,581.00	12/6/2023	\$	954.00	\$	34,535.00	\$	12,018.18	\$	494.26	-	-	\$	5,007.76	\$	182.78	\$	8,550.88	\$	61,886	\$	72,627.63
2414	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	111691	MAINT WRK	H-HP-2	\$	33,581.00	12/6/2023	\$	954.00	\$	34,535.00	\$	12,018.18	\$	494.26	-	-	\$	5,007.76	\$	182.78	\$	8,550.88	\$	61,886	\$	72,627.63
2415	824 FACILITIES & MAINTENANCE	824 FACILITIES & MAINTENANCE	112700	MAINT WRK																								

**FY 2026
PROPOSED STAFFING PATTERN
LOCAL FILLED POSITIONS**

2500	850 SPECIAL EDUCATION	430 A.I. JOHNSON MIDDLE	101048 SCH AIDE I	DAUGHERTY, RYNE J	H-PP-2	\$	26,712.00	10/21/2025	\$	-	\$	26,712.00	\$	9,295.78	\$	494.26	\$	-	\$	387.32	\$	182.78	\$	13,492.70	\$	-	\$	23,893.84	\$	93,564.84
2501	850 SPECIAL EDUCATION	430 A.I. JOHNSON MIDDLE	101259 SCH AIDE I	GACCAGIO, RYNE T	H-PP-9	\$	34,244.00	10/24/2025	\$	175.33	\$	34,419.33	\$	11,977.93	\$	494.26	\$	-	\$	499.08	\$	182.78	\$	25,082.42	\$	844.74	\$	40,881.21	\$	74,500.54
2502	850 SPECIAL EDUCATION	430 A.I. JOHNSON MIDDLE	101936 SCH AIDE I	HAGG, ZANE M	H-PP-3	\$	27,724.00	9/18/2026	\$	87.50	\$	27,811.50	\$	9,678.40	\$	494.26	\$	-	\$	403.27	\$	182.78	\$	-	\$	-	\$	10,798.71	\$	38,570.21
2503	850 SPECIAL EDUCATION	430 A.I. JOHNSON MIDDLE	102054 SCH AIDE I	SAI, NICOLAS, RENA MAE T	H-PP-10	\$	35,330.00	7/26/2027	\$	-	\$	35,330.00	\$	12,294.84	\$	494.26	\$	-	\$	512.28	\$	182.78	\$	8,574.54	\$	700.44	\$	22,264.89	\$	57,594.89
2504	850 SPECIAL EDUCATION	434 JOSE L.G. MOJ MIDDLE	101713 SCH AIDE I	GUARINATAG, DYLAN M	H-PP-3	\$	27,724.00	12/13/2025	\$	84.18	\$	27,808.18	\$	9,677.93	\$	494.26	\$	-	\$	403.27	\$	182.78	\$	-	\$	-	\$	10,797.94	\$	38,569.89
2505	850 SPECIAL EDUCATION	431 J.P. UNTILMAN MIDDLE	102243 SCH AIDE I	CASL, COURTNEY ROSIE A	H-PP-3	\$	27,724.00	1/17/2026	\$	787.50	\$	28,511.50	\$	9,827.20	\$	494.26	\$	-	\$	413.42	\$	182.78	\$	7,619.30	\$	613.86	\$	32,484.42	\$	47,757.12
2506	850 SPECIAL EDUCATION	471 GEORGE WASHINGTON HIGH	102250 SCH AIDE I	SABLON, TAMMY M.T.	H-PP-8	\$	33,192.00	4/6/2027	\$	-	\$	33,192.00	\$	11,550.82	\$	494.26	\$	-	\$	481.28	\$	182.78	\$	-	\$	-	\$	12,709.14	\$	45,901.14
2507	850 SPECIAL EDUCATION	472 JOHN F. KENNEDY HIGH	101402 SCH AIDE I	AGUIAR, LILLIAN B	H-PP-15	\$	41,303.00	12/28/2027	\$	-	\$	41,303.00	\$	14,371.44	\$	494.26	\$	-	\$	598.89	\$	182.78	\$	16,678.74	\$	637.78	\$	32,471.64	\$	73,774.64
2508	850 SPECIAL EDUCATION	473 SIMON A. SANCHEZ HIGH	102962 SCH AIDE I	RONCADO, BRYANA JAY M	H-PP-3	\$	27,724.00	12/13/2025	\$	84.18	\$	27,808.18	\$	9,677.93	\$	494.26	\$	-	\$	403.27	\$	182.78	\$	-	\$	-	\$	10,797.94	\$	38,569.89
2509	850 SPECIAL EDUCATION	473 SIMON A. SANCHEZ HIGH	100991 SCH AIDE I	DANIEL, IDEN	H-PP-9	\$	34,244.00	4/17/2027	\$	-	\$	34,244.00	\$	11,954.91	\$	494.26	\$	-	\$	496.54	\$	182.78	\$	35,213.36	\$	1,136.98	\$	49,440.83	\$	83,684.83
2510	850 SPECIAL EDUCATION	473 SIMON A. SANCHEZ HIGH	101341 SCH AIDE I	TESEL, FEDILLA R	H-PP-3	\$	27,724.00	12/12/2025	\$	84.33	\$	27,808.33	\$	9,677.93	\$	494.26	\$	-	\$	403.27	\$	182.78	\$	-	\$	-	\$	10,797.94	\$	38,569.89
2511	850 SPECIAL EDUCATION	474 SOUTHERN HIGH	100666 SCH AIDE I	CRUZ, RAYMOND L.G.	H-PP-14	\$	40,032.00	8/2/2026	\$	211.83	\$	40,243.83	\$	14,004.85	\$	494.26	\$	-	\$	543.54	\$	182.78	\$	-	\$	613.86	\$	15,879.29	\$	56,123.12
2512	850 SPECIAL EDUCATION	474 SOUTHERN HIGH	102126 SCH AIDE I	RASO, TATIANA T	H-PP-8	\$	27,724.00	2/17/2026	\$	700.00	\$	28,424.00	\$	9,801.50	\$	494.26	\$	-	\$	403.27	\$	182.78	\$	-	\$	-	\$	10,797.94	\$	38,569.89
2513	850 SPECIAL EDUCATION	431 V.S.A. BENVENUTE MIDDLE	101149 SCH AIDE III	MARTIN, BRIGGIE E	H-PP-3	\$	34,853.00	3/17/2026	\$	770.00	\$	35,623.00	\$	12,396.90	\$	494.26	\$	-	\$	516.53	\$	182.78	\$	17,286.36	\$	1,136.98	\$	32,013.72	\$	67,636.72
2514	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	111516 SCH (HSPEP)	LEMON, QUEPHER B	ED2-2	\$	42,823.00	8/1/2026	\$	272.40	\$	43,095.40	\$	14,997.21	\$	494.26	\$	-	\$	624.80	\$	182.78	\$	6,550.88	\$	52,643.54	\$	66,559.54		
2515	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	108712 TCHR VIETNAM	GONZALES, CAMILLE O	ED5-11	\$	68,172.80	1/6/2027	\$	-	\$	68,172.80	\$	24,072.13	\$	494.26	\$	-	\$	1,003.03	\$	182.78	\$	-	\$	-	\$	25,257.92	\$	94,430.72
2516	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	111241 TCHR VIETNAM	SABLON, ANGELA MARIE D	ED4-11	\$	68,173.60	3/5/2026	\$	-	\$	68,173.60	\$	24,072.13	\$	494.26	\$	-	\$	905.26	\$	182.78	\$	7,619.30	\$	613.86	\$	32,484.42	\$	47,757.12
2517	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	106217 TCHR VIETNAM	GOODE, MARTIA S.L	ED5-12	\$	71,367.60	5/14/2027	\$	-	\$	71,367.60	\$	24,835.92	\$	494.26	\$	-	\$	1,034.83	\$	182.78	\$	-	\$	-	\$	35,213.36	\$	1,136.98
2518	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	111929 TCHR VIETNAM	CRUZ, LIAHLANN L	ED4-12	\$	67,970.40	7/7/2028	\$	-	\$	67,970.40	\$	23,663.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	13,033.34	\$	887.90	\$	38,775.29	\$	106,695.69
2519	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	108133 TCHR VIETNAM	HERNAN, GABRIELLE L	ED4-12	\$	67,970.40	2/9/2028	\$	-	\$	67,970.40	\$	23,663.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	13,033.34	\$	887.90	\$	38,775.29	\$	106,695.69
2520	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	111903 TCHR VIETNAM	ORRILL, ROBERT JIM A	ED4-12	\$	67,970.40	8/11/2027	\$	-	\$	67,970.40	\$	23,663.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	13,033.34	\$	887.90	\$	38,775.29	\$	106,695.69
2521	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	105890 TCHR VIETNAM	PEREZ III, INEZ L	ED4-12	\$	67,970.40	2/16/2028	\$	-	\$	67,970.40	\$	23,663.70	\$	494.26	\$	-	\$	985.57	\$	182.78	\$	13,033.34	\$	887.90	\$	38,775.29	\$	106,695.69
2522	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	110419 TCHR VIETNAM	MESA, AURORA C	ED5-14	\$	75,968.40	2/13/2028	\$	-	\$	75,968.40	\$	26,437.00	\$	494.26	\$	-	\$	1,101.54	\$	182.78	\$	-	\$	-	\$	28,215.59	\$	104,183.99
2523	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102838 TCHR VIETNAM	GOUD, ERIC ANNE S	ED4-12	\$	72,351.60	2/14/2027	\$	-	\$	72,351.60	\$	25,176.90	\$	494.26	\$	-	\$	1,049.10	\$	182.78	\$	16,894.32	\$	700.44	\$	38,775.29	\$	106,695.69
2524	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102724 TCHR VIETNAM	RONCADO, ROSELEEN H	ED4-14	\$	64,179.60	2/26/2027	\$	-	\$	64,179.60	\$	22,314.50	\$	494.26	\$	-	\$	930.40	\$	182.78	\$	21,620.56	\$	700.44	\$	46,263.15	\$	110,442.75
2525	850 SPECIAL EDUCATION	322 WETTINGER ELEMENTARY	103993 TCHR (VPRE K)	GUERRERO, GLORIA N P	ED4-14	\$	72,351.60	9/7/2028	\$	-	\$	72,351.60	\$	25,176.90	\$	494.26	\$	-	\$	1,049.10	\$	182.78	\$	-	\$	-	\$	28,215.59	\$	104,183.99
2526	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101858 TCHR (VAC EVAL)	PUNZALAN, MARIAN F	ED4-15	\$	74,647.20	1/18/2027	\$	-	\$	74,647.20	\$	25,977.23	\$	494.26	\$	-	\$	1,082.38	\$	182.78	\$	2,818.92	\$	272.74	\$	30,828.31	\$	105,475.51
2527	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102074 TCHR VIETNAM	LABARAN, NATHAN L	ED4-15	\$	74,647.20	7/26/2027	\$	-	\$	74,647.20	\$	25,977.23	\$	494.26	\$	-	\$	1,082.38	\$	182.78	\$	-	\$	-	\$	30,828.31	\$	105,475.51
2528	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102799 TCHR VIETNAM	ESPINOZA, DORIS M	ED5-16	\$	80,865.60	1/18/2027	\$	-	\$	80,865.60	\$	28,341.23	\$	494.26	\$	-	\$	1,172.55	\$	182.78	\$	21,620.56	\$	700.44	\$	46,263.15	\$	110,442.75
2529	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	100115 TCHR VIPS EVAL	OCAMPO, MAIA P	ED5-16	\$	80,865.60	1/18/2028	\$	-	\$	80,865.60	\$	28,341.23	\$	494.26	\$	-	\$	1,172.55	\$	182.78	\$	-	\$	-	\$	34,930.80	\$	115,776.60
2530	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	103154 TCHR VIETNAM	MARKLEEN, NICHOL Y	ED4-16	\$	77,016.00	10/7/2026	\$	-	\$	77,016.00	\$	26,801.57	\$	494.26	\$	-	\$	1,116.79	\$	182.78	\$	7,619.30	\$	613.86	\$	36,334.24	\$	113,550.24
2531	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102899 TCHR VIETNAM	ALVARO, FRANCISCO	ED4-17	\$	78,449.20	7/26/2027	\$	-	\$	78,449.20	\$	27,486.90	\$	494.26	\$	-	\$	1,152.26	\$	182.78	\$	-	\$	-	\$	38,775.29	\$	106,695.69
2532	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102196 TCHR VIETNAM	HUANG, TERESTA P	ED4-18	\$	81,980.40	8/22/2026	\$	423.57	\$	82,403.97	\$	28,676.58	\$	494.26	\$	-	\$	1,194.86	\$	182.78	\$	-	\$	-	\$	30,954.22	\$	112,458.18
2533	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102465 TCHR VIETNAM	LIJUAN, RICHARD M	ED4-18	\$	81,980.40	1/29/2028	\$	-	\$	81,980.40	\$	28,629.18	\$	494.26	\$	-	\$	1,188.72	\$	182.78	\$	7,619.30	\$	613.86	\$	38,133.84	\$	120,114.24
2534	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	103095 TCHR (VAC EVAL)	ROMAN, ROMENA R	ED4-19	\$	84,521.79	8/21/2028	\$	-	\$	84,521.79	\$	29,413.58	\$	494.26	\$	-	\$	1,225.57	\$	182.78	\$	21,620.56	\$	700.44	\$	53,142.93	\$	137,664.72
2535	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101168 TCHR VIETNAM	CEPELA, BERNICE P	ED5-20	\$	91,497.98	8/18/2028	\$	-	\$	91,497.98	\$	31,841.30	\$	494.26	\$	-	\$	1,326.72	\$	182.78	\$	13,946.14	\$	613.86	\$	47,970.80	\$	139,408.78
2536	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	100314 TCHR VIETNAM	HUJAMA, THOMAS C	ED5-20	\$	91,497.98	8/21/2028	\$	-	\$	91,497.98	\$	31,841.30	\$	494.26	\$	-	\$	1,326.72	\$	182.78	\$	-	\$	-	\$	42,535.54	\$	134,013.52
2537	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102728 SUPPT SPED	BALAGUITA, THOMAS C	H-PP-13	\$	140,136.00	1/10/2027	\$	-	\$	140,136.00	\$	48,767.33	\$	494.26	\$	-	\$	2,031.97	\$	182.78	\$	10,694.32	\$	401.78	\$	62,080.18	\$	202,216.18
2538	850 SPECIAL EDUCATION	828 SUPPLY MANAGEMENT	111155 BUYER II	LAJUNUEVA, GLENN L	H-PP-1	\$	137,580.00	10/12/2025	\$	342.75	\$	137,922.75	\$	45,170.12	\$	494.26	\$	-	\$	1,498.88	\$	182.78	\$	11,191.18	\$	652.86	\$	26,248.08	\$	64,190.81
2539	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101466 BUS DRIVER I.W.D	CHARISUAL, JOSEPH A	H-PP-3	\$	31,581.00	7/18/2025	\$	306.10	\$	31,887.10	\$	11,791.96	\$	494.26	\$	-	\$	491.37	\$	182.78	\$	11,492.70	\$	-	\$	26,413.96	\$	60,341.46
2540	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	100631 BUS DRIVER I.W.D	CHRISTOPHER, HARRY J	H-PP-4	\$	36,171.00	10/30/2026	\$	-	\$	36,171.00	\$	12,588.20	\$	494.26	\$	-	\$	524.51	\$	182.78	\$	13,946.14	\$	613.86	\$	28,349.75	\$	64,522.75
2541	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	101738 BUS DRIVER I.W.D	CURLEY, KEVIN K	H-PP-2	\$	33,581.00	8/12/2026	\$	212.00	\$	33,793.00	\$	11,759.96	\$	494.26	\$	-	\$	490.00	\$	182.78	\$	8,550.88	\$	341.12	\$	21,819.00	\$	55,612.00
2542	850 SPECIAL EDUCATION	850 SPECIAL EDUCATION	102084 BUS DRIVER I.W.D	MACARIO, GLORIA R	H-PP-2	\$	33,581.00	8/12/2026	\$	212.00	\$	33,793.00	\$	11,759.96	\$	494.26	\$	-	\$	490.00	\$	182.78	\$	8,550.88	\$	341.12	\$	21,819.00	\$	55,612.00

LOCAL NEW POSITION

[illegible]

1201	435 L.P. UNTALAN MIDDLE	435 L.P. UNTALAN MIDDLE	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1202	435 L.P. UNTALAN MIDDLE	435 L.P. UNTALAN MIDDLE	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1203	437 ASTUENDO MIDDLE	437 ASTUENDO MIDDLE	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1204	437 ASTUENDO MIDDLE	437 ASTUENDO MIDDLE	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1205	437 ASTUENDO MIDDLE	437 ASTUENDO MIDDLE	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1206	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1207	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1208	471 GEORGE WASHINGTON HIGH	471 GEORGE WASHINGTON HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1209	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1210	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1211	473 SIMON A. SANCHEZ HIGH	473 SIMON A. SANCHEZ HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1212	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1213	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1214	474 SOUTHERN HIGH	474 SOUTHERN HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1215	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1216	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1217	474 SOUTHERN HIGH	474 SOUTHERN HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1218	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1219	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1220	474 SOUTHERN HIGH	474 SOUTHERN HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1221	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1222	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1223	474 SOUTHERN HIGH	474 SOUTHERN HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1224	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1225	474 SOUTHERN HIGH	474 SOUTHERN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1226	474 SOUTHERN HIGH	474 SOUTHERN HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1227	475 OAKWOOD HIGH	475 OAKWOOD HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1228	475 OAKWOOD HIGH	475 OAKWOOD HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1229	475 OAKWOOD HIGH	475 OAKWOOD HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1230	475 OAKWOOD HIGH	475 OAKWOOD HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1231	475 OAKWOOD HIGH	475 OAKWOOD HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1232	476 THORN HIGH	476 THORN HIGH	ASIS SCHOOL AIDE (CSA)	NEW POSITION - Per CBA Agreement	E-HR-1	\$	25,736.00	3000/00/00	\$	\$	25,736.00	\$	8,956.13	\$	405	\$	-	\$	373.17	\$	182.78	\$	8,330	\$	485	\$	18,802.60	\$	44,538.60
1233	476 THORN HIGH	476 THORN HIGH	LIBRARY TECHNICIAN	NEW POSITION - Per CBA Agreement	F-HR-1	\$	28,269.00	3000/00/00	\$	\$	28,269.00	\$	9,837.61	\$	405	\$	-	\$	409.90	\$	182.78	\$	8,330	\$	485	\$	19,720.81	\$	47,869.81
1234	816 FIN. STUDENT & ADMIN INFO SYS	816 FIN. STUDENT & ADMIN INFO SYS	COMP OPERATOR III	NEW POSITION	E-HR-1	\$	37,813.00	3000/00/00	\$	\$	37,813.00	\$	13,193.72	\$	405	\$	-	\$	549.74	\$	182.78	\$	8,330	\$	485	\$	23,216.76	\$	63,129.76
1235	816 FIN. STUDENT & ADMIN INFO SYS	816 FIN. STUDENT & ADMIN INFO SYS	COMP SYS ANALYST (BUSINESS SYSTEM)	NEW POSITION	E-HR-1	\$	43,972.00	3000/00/00	\$	\$	43,972.00	\$	14,397.46	\$	405	\$	-	\$	599.89	\$	182.78	\$	8,330	\$	485	\$	24,476.63	\$	63,842.63
1236	816 FIN. STUDENT & ADMIN INFO SYS	816 FIN. STUDENT & ADMIN INFO SYS	COMP SYS ANALYST (MANAGEMENT)	NEW POSITION	E-HR-1	\$	40,711.00	3000/00/00	\$	\$	40,711.00	\$	17,306.30	\$	405	\$	-	\$	720.10	\$	182.78	\$	8,330	\$	485	\$	21,589.18	\$	72,213.79
1237	816 FIN. STUDENT & ADMIN INFO SYS	816 FIN. STUDENT & ADMIN INFO SYS	COMP TECH I (MAIN, SCHOOLS & DIVISIONS)	NEW POSITION	E-HR-1	\$	32,353.00	3000/00/00	\$	\$	32,353.00	\$	11,259.52	\$	405	\$	-	\$	468.19	\$	182.78	\$	8,330	\$	485	\$	21,201.59	\$	53,556.99
1238	816 FIN. STUDENT & ADMIN INFO SYS	816 FIN. STUDENT & ADMIN INFO SYS	COMP TECH I (MAIN, SCHOOLS & DIVISIONS)	NEW POSITION	E-HR-1	\$	37,813.00	3000/00/00	\$	\$	37,813.00	\$	13,193.72	\$	405	\$	-	\$	549.74	\$	182.78	\$	8,330	\$	485	\$	23,216.76	\$	63,129.76
1239	816 FIN. STUDENT & ADMIN INFO SYS	816 FIN. STUDENT & ADMIN INFO SYS	COMP TECH SUPERVISOR	NEW POSITION	E-HR-1	\$	49,362.00	3000/00/00	\$	\$	49,362.00	\$	17,552.12	\$	405	\$	-	\$	656.60	\$	182.78	\$	8,330	\$	485	\$	26,880.78	\$	71,442.78
1240	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	ACCOUNTANT IV (BUDGET)	NEW POSITION	E-HR-1	\$	54,918.00	3000/00/00	\$	\$	54,918.00	\$	19,111.48	\$	405	\$	-	\$	796.31	\$	182.78	\$	8,330	\$	485	\$	29,381.58	\$	84,295.58
140						\$	4,383,448.00	3000/00/00	\$	\$	4,383,448.00	\$	1,525,439.90	\$	76,123.30	\$	-	\$	63,560.00	\$	20,344.80	\$	1,329,600.00	\$	77,760.00	\$	3,104,727.90	\$	7,486,173.90

**FY 2026
PROPOSED STAFFING PATTERN
FEDERALLY FUNDED POSITIONS**

		Input by Department										Input by Department									
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
COUNT	FUNDING	RAY LOCATION	WORK SITE	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/STEP	SALARY	DATE	Increment	SUBTOTAL	Base Salary	Rate (100)	Base Salary	Rate (100)	Base Salary	Rate (100)	Base Salary	Rate (100)	TOTAL MONTHLY	
1	F	438 J.P. TORRES SUCCESS ACADEMY	999 LONG TERM DISABILITY	103059	A304 SCHOOL AIDE II	ORTIZ, ELISA D	H-HP-13	\$ 48,780	10/6/2024	\$ 378	\$ 49,158.25	\$ 12,207.07	\$ 494	\$ 49,158.25	\$ 12,207.07	\$ 494	\$ 49,158.25	\$ 12,207.07	\$ 494	\$ 27,892.53	
2	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	103673	A304 SCHOOL AIDE II	TATIANO, MELISSA K.P.	E-HP-10	\$ 35,330	3/2/2026	\$ 654	\$ 35,983.93	\$ 12,522.40	\$ 494	\$ 35,983.93	\$ 12,522.40	\$ 494	\$ 35,983.93	\$ 12,522.40	\$ 494	\$ 27,667.35	
3	F	438 J.P. TORRES SUCCESS ACADEMY	998 MILITARY LEAVE OF ABSENCE	107880	HTCH HIGH SCHOOL TEACHER	MUNOZ, ROSEMARIE J.	E04-13	\$ 70,127	10/30/2027	\$ -	\$ 70,126.80	\$ 24,404.13	\$ 494	\$ 70,126.80	\$ 24,404.13	\$ 494	\$ 70,126.80	\$ 24,404.13	\$ 494	\$ 26,098.01	
4	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	107323	HTCH HIGH SCHOOL TEACHER	CEPEDA III, JOSE L	E02-13	\$ 62,206	3/24/2026	\$ -	\$ 62,205.95	\$ 21,647.55	\$ -	\$ 62,205.95	\$ 21,647.55	\$ -	\$ 62,205.95	\$ 21,647.55	\$ -	\$ 22,732.31	
5	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	111849	UTIC TEACHER K ON CALL SUP	KRUZ, KATRINA A	G-HP-2	\$ 31,313	10/30/2026	\$ -	\$ 31,313.00	\$ 10,896.92	\$ 494	\$ 31,313.00	\$ 10,896.92	\$ 494	\$ 31,313.00	\$ 10,896.92	\$ 494	\$ 20,707.47	
6	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	107227	HTCH HIGH SCHOOL TEACHER	REGANES, GEMMA VI F	E04-5	\$ 53,975	8/6/2026	\$ 341	\$ 54,315.60	\$ 18,901.83	\$ -	\$ 54,315.60	\$ 18,901.83	\$ -	\$ 54,315.60	\$ 18,901.83	\$ -	\$ 19,872.19	
7	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	111097	HTCH HIGH SCHOOL TEACHER	MENDO, MELISSA A	E04-8	\$ 59,987	9/16/2026	\$ 1,110	\$ 61,097.60	\$ 21,261.76	\$ -	\$ 61,097.60	\$ 21,261.76	\$ -	\$ 61,097.60	\$ 21,261.76	\$ -	\$ 22,580.44	
8	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	106387	HTCH HIGH SCHOOL TEACHER	SAN NICOLAS, JOHN G	E03-8	\$ 55,801	8/11/2026	\$ 1,180	\$ 56,981.30	\$ 19,629.46	\$ 494	\$ 56,981.30	\$ 19,629.46	\$ 494	\$ 56,981.30	\$ 19,629.46	\$ 494	\$ 26,669.89	
9	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	101947	A304 SCHOOL AIDE II	VACANT:	H-HP-1	\$ 32,355	10/30/2026	\$ -	\$ 32,355.00	\$ 11,259.54	\$ -	\$ 32,355.00	\$ 11,259.54	\$ -	\$ 32,355.00	\$ 11,259.54	\$ -	\$ 20,707.47	
10	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	102235	A304 SCHOOL AIDE III	VACANT:	H-HP-1	\$ 32,355	10/30/2026	\$ -	\$ 32,355.00	\$ 11,259.54	\$ -	\$ 32,355.00	\$ 11,259.54	\$ -	\$ 32,355.00	\$ 11,259.54	\$ -	\$ 20,707.47	
11	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	102325	A303 SCHOOL AIDE I	VACANT:RAMBA, MARGARET C	E-HP-1	\$ 25,736	10/30/2026	\$ -	\$ 25,736.00	\$ 8,956.13	\$ -	\$ 25,736.00	\$ 8,956.13	\$ -	\$ 25,736.00	\$ 8,956.13	\$ -	\$ 18,308.08	
12	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	102986	A303 SCHOOL AIDE I	VACANT: EAY, NATHAN P	E-HP-1	\$ 25,736	10/30/2026	\$ -	\$ 25,736.00	\$ 8,956.13	\$ -	\$ 25,736.00	\$ 8,956.13	\$ -	\$ 25,736.00	\$ 8,956.13	\$ -	\$ 18,308.08	
13	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	102818	D020 CLERK TYPIST I	VACANT: NANGAUTA, ANA R	D-HP-1	\$ 23,229	10/30/2026	\$ -	\$ 23,229.00	\$ 8,083.69	\$ -	\$ 23,229.00	\$ 8,083.69	\$ -	\$ 23,229.00	\$ 8,083.69	\$ -	\$ 17,399.29	
14	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	102985	D022 CLERK TYPIST II	VACANT: CRUZ, JENNIFER E	H-HP-1	\$ 28,269	10/30/2026	\$ -	\$ 28,269.00	\$ 9,817.61	\$ -	\$ 28,269.00	\$ 9,817.61	\$ -	\$ 28,269.00	\$ 9,817.61	\$ -	\$ 19,226.29	
15	F	438 J.P. TORRES SUCCESS ACADEMY	438 J.P. TORRES SUCCESS ACADEMY	103805	HTCH HIGH SCHOOL TEACHER	VACANT:	E04-14	\$ 34,400	3/2/2026	\$ -	\$ 34,400.00	\$ 11,971.34	\$ -	\$ 34,400.00	\$ 11,971.34	\$ -	\$ 34,400.00	\$ 11,971.34	\$ -	\$ 21,443.93	
16	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	111285	F100 ADMINISTRATIVE ASSISTANT	CAMACHO, SHAUNIA RAE S	H-HP-3	\$ 40,841	5/10/2026	\$ 645	\$ 41,485.58	\$ 14,436.98	\$ 494	\$ 41,485.58	\$ 14,436.98	\$ 494	\$ 41,485.58	\$ 14,436.98	\$ 494	\$ 15,715.56	
17	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	102138	F201 ADMINISTRATIVE OFFICER	AGUILO, ERWIN J	H-HP-5	\$ 52,523	6/24/2026	\$ 665	\$ 53,188.60	\$ 18,508.73	\$ -	\$ 53,188.60	\$ 18,508.73	\$ -	\$ 53,188.60	\$ 18,508.73	\$ -	\$ 17,286	
18	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	101622	F201 ADMINISTRATIVE OFFICER	HUFANA, DEBORAH S	H-HP-8	\$ 58,273	5/4/2027	\$ -	\$ 58,273.00	\$ 20,313.80	\$ -	\$ 58,273.00	\$ 20,313.80	\$ -	\$ 58,273.00	\$ 20,313.80	\$ -	\$ 30,234.99	
19	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	100593	F201 ADMINISTRATIVE OFFICER	MENDIOZA, ROSEMARIE B	H-HP-15	\$ 72,639	10/23/2023	\$ 558	\$ 73,397.23	\$ 25,472.64	\$ -	\$ 73,397.23	\$ 25,472.64	\$ -	\$ 73,397.23	\$ 25,472.64	\$ -	\$ 25,881.52	
20	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	111471	F207 PROGRAM COORD II	CRUZ, HOPE VICTORIA E	M-HP-2	\$ 51,615	8/28/2025	\$ 3	\$ 51,618.00	\$ 18,071.29	\$ 494	\$ 51,618.00	\$ 18,071.29	\$ 494	\$ 51,618.00	\$ 18,071.29	\$ 494	\$ 24,642.80	
21	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	110452	F207 PROGRAM COORD II	SALANATIN, MICHELLE I	M-HP-6	\$ 59,895	5/20/2026	\$ 945	\$ 60,840.00	\$ 21,172.32	\$ 494	\$ 60,840.00	\$ 21,172.32	\$ 494	\$ 60,840.00	\$ 21,172.32	\$ 494	\$ 22,731.54	
22	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	111825	F207 PROGRAM COORD II	TORRES, JENNIFER T	M-HP-10	\$ 68,269	12/3/2026	\$ -	\$ 68,269.00	\$ 23,757.61	\$ 494	\$ 68,269.00	\$ 23,757.61	\$ 494	\$ 68,269.00	\$ 23,757.61	\$ 494	\$ 26,984.55	
23	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	108742	F208 PROGRAM COORD II	PANGELINAN, MARGARITA I	H-HP-2	\$ 36,999	8/6/2026	\$ 360	\$ 37,359.00	\$ 12,960.93	\$ 494	\$ 37,359.00	\$ 12,960.93	\$ 494	\$ 37,359.00	\$ 12,960.93	\$ 494	\$ 22,660.86	
24	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	108047	F208 PROGRAM COORD III	PUNZALAN, NELPY	H-HP-5	\$ 63,728	8/6/2026	\$ 402	\$ 64,130.33	\$ 22,317.36	\$ 494	\$ 64,130.33	\$ 22,317.36	\$ 494	\$ 64,130.33	\$ 22,317.36	\$ 494	\$ 21,200.67	
25	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	104686	F208 PROGRAM COORD III	TATIANO, RHEA JEAN A	N-HP-7	\$ 68,648	6/5/2026	\$ 363	\$ 69,011.83	\$ 24,015.77	\$ 494	\$ 69,011.83	\$ 24,015.77	\$ 494	\$ 69,011.83	\$ 24,015.77	\$ 494	\$ 26,014.47	
26	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	105838	F209 PROGRAM COORD IV	AGUILO, ANA MARIA T O	D-HP-10	\$ 83,568	7/16/2026	\$ 663	\$ 84,231.75	\$ 29,312.30	\$ -	\$ 84,231.75	\$ 29,312.30	\$ -	\$ 84,231.75	\$ 29,312.30	\$ -	\$ 30,742.87	
27	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	107811	F209 PROGRAM COORD IV	BUENAVISTA, SHANNON B	H-HP-13	\$ 86,715	7/25/2026	\$ 663	\$ 87,378.00	\$ 30,437.18	\$ -	\$ 87,378.00	\$ 30,437.18	\$ -	\$ 87,378.00	\$ 30,437.18	\$ -	\$ 31,937.18	
28	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	109318	F209 PROGRAM COORD IV	CALANO, SHANDICE P	D-HP-9	\$ 80,999	1/28/2027	\$ -	\$ 80,999.00	\$ 28,187.65	\$ -	\$ 80,999.00	\$ 28,187.65	\$ -	\$ 80,999.00	\$ 28,187.65	\$ -	\$ 29,544.92	
29	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	109319	F209 PROGRAM COORD IV	CHARGUJAL, STEPHANIE N	D-HP-9	\$ 80,999	4/26/2026	\$ 623	\$ 81,621.75	\$ 28,404.37	\$ -	\$ 81,621.75	\$ 28,404.37	\$ -	\$ 81,621.75	\$ 28,404.37	\$ -	\$ 29,706.76	
30	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	102618	F209 PROGRAM COORD IV	ROCHELLE, NEIL ALAN	H-HP-10	\$ 83,568	11/11/2024	\$ 442	\$ 84,009.83	\$ 29,235.42	\$ 494	\$ 84,009.83	\$ 29,235.42	\$ 494	\$ 84,009.83	\$ 29,235.42	\$ 494	\$ 30,795.34	
31	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	110037	F209 PROGRAM COORD IV	ROCHELLE, NEIL ALAN	H-HP-10	\$ 83,568	11/11/2024	\$ 442	\$ 84,009.83	\$ 29,235.42	\$ 494	\$ 84,009.83	\$ 29,235.42	\$ 494	\$ 84,009.83	\$ 29,235.42	\$ 494	\$ 30,795.34	
32	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	101253	R007 FEDERAL PROGRAMS ADMINISTRATOR	VACANT: SANTOS, IGMACIO C	H-HP-7	\$ 76,093	8/22/2026	\$ 403	\$ 76,495.93	\$ 26,166.53	\$ 494	\$ 76,495.93	\$ 26,166.53	\$ 494	\$ 76,495.93	\$ 26,166.53	\$ 494	\$ 28,000.00	
33	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	110179	F207 PROGRAM COORD II	VACANT:	H-HP-1	\$ 49,731	10/30/2026	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 27,006.27	
34	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	110212	F207 PROGRAM COORD II	VACANT:	H-HP-1	\$ 49,731	10/30/2026	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 27,006.27	
35	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	102249	F207 PROGRAM COORD II	VACANT:	H-HP-1	\$ 49,731	10/30/2026	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 27,006.27	
36	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	102658	F208 PROGRAM COORD III	SANTOS, ALBERT M	N-HP-1	\$ 54,518	10/30/2026	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 28,886.56	
37	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	103756	F208 PROGRAM COORD III	VACANT:CHARGUJAL, STEPHANIE N	N-HP-1	\$ 54,518	10/30/2026	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 28,886.56	
38	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	107820	F208 PROGRAM COORD IV	VACANT:	D-HP-1	\$ 60,875	10/30/2026	\$ -	\$ 60,875.00	\$ 21,184.50	\$ 494	\$ 60,875.00	\$ 21,184.50	\$ 494	\$ 60,875.00	\$ 21,184.50	\$ 494	\$ 23,540.49	
39	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	109478	F208 PROGRAM COORD IV	VACANT:	D-HP-1	\$ 60,875	10/30/2026	\$ -	\$ 60,875.00	\$ 21,184.50	\$ 494	\$ 60,875.00	\$ 21,184.50	\$ 494	\$ 60,875.00	\$ 21,184.50	\$ 494	\$ 23,540.49	
40	F	812 FEDERAL PROGRAMS	812 FEDERAL PROGRAMS	109691	F208 PROGRAM COORD IV	VACANT:	D-HP-1	\$ 60,875	10/30/2026	\$ -	\$ 60,875.00	\$ 21,184.50	\$ 494	\$ 60,875.00	\$ 21,184.50	\$ 494	\$ 60,875.00	\$ 21,184.50	\$ 494	\$ 23,540.49	
41	F	815 RESEARCH, PLANNING & EVAL	815 RESEARCH, PLANNING & EVAL	111641	F208 PROGRAM COORD III	VACANT:	M-HP-1	\$ 54,518	10/30/2026	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 28,886.56	
42	F	815 RESEARCH, PLANNING & EVAL	815 RESEARCH, PLANNING & EVAL	109687	F208 PROGRAM COORD III	VACANT:	M-HP-1	\$ 54,518	10/30/2026	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 28,886.56	
43	F	815 RESEARCH, PLANNING & EVAL	815 RESEARCH, PLANNING & EVAL	109687	F208 PROGRAM COORD III	VACANT:	M-HP-1	\$ 54,518	10/30/2026	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 54,518.00	\$ 19,111.46	\$ -	\$ 28,886.56	
44	F	816 FIN, STUDENT & ADM INFO SYS	816 FIN, STUDENT & ADM INFO SYS	105743	F209 COMPUTER SYSTEMS ANALYST II	VACANT:	M-HP-1	\$ 49,731	10/30/2026	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 49,731.00	\$ 17,306.39	\$ -	\$ 27,006.27	
45	F	816 FIN, STUDENT & ADM INFO SYS	816 FIN, STUDENT & ADM INFO SYS	105743	F209 COMPUTER TECHNICIAN II	PAWALAN, ISMAEL III B	H-HP-2	\$ 39,349	8/5/2026	\$ 249	\$ 39,597.67	\$ 13,779.99	\$ 494	\$ 39,597.67	\$ 13,779.99	\$ 494	\$ 39,597.67	\$ 13,779.99	\$ 494	\$ 20,172.69	
46	F	816 FIN, STUDENT & ADM INFO SYS	816 FIN, STUDENT & ADM INFO SYS	105743	F209 COMPUTER TECHNICIAN II	SANTOS, ALBERT M	H-HP-2	\$ 39,349	8/5/2026	\$ 249	\$ 39,597.67	\$ 13,779.99	\$ 494	\$ 39,597.67	\$ 13,779.99	\$ 494	\$ 39,597.67	\$ 13,779.99	\$ 494	\$ 20,172.69	
47	F	816 FIN, STUDENT & ADM INFO SYS	816 FIN, STUDENT & ADM INFO SYS	106282	F209 COMPUTER TECHNICIAN I	GUMATATOG, NICHOLAS P	H-HP-2	\$ 33,581	10/30/2025	\$ 307	\$ 33,887.50	\$ 11,792.85	\$ -	\$ 33,887.50	\$ 11,792.85	\$ -	\$ 33,887.50	\$ 11,792.85	\$ -	\$ 17,881.24	
48																					

FY 2026
PROPOSED STAFFING PATTERN
FEDERALLY FUNDED POSITIONS

95	F	820	CURRICULUM & INSTRUCTION	433 INARAIAJ MIDDLE	109480	A302 SCHOOL AIDE I	CONCEPCION, CISCO J	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
96	F	820	CURRICULUM & INSTRUCTION	431 V.S.A. BENAVENTE MIDDLE	109206	A302 SCHOOL AIDE I	CRISTO TON, JULET C	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	15,048	\$	297	\$	25,704.82
97	F	820	CURRICULUM & INSTRUCTION	311 I.Q. SAN MIGUEL ELEMENTARY	109389	A302 SCHOOL AIDE I	CRUZ, BEATRIZ	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	-	\$	-	\$	12,028.00
98	F	820	CURRICULUM & INSTRUCTION	323 D.L. PEREZ ELEMENTARY	109432	A302 SCHOOL AIDE II	CRUZ, CHRISTINE C	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	21,963	\$	1,137	\$	35,127.96
99	F	820	CURRICULUM & INSTRUCTION	328 UGIAN ELEMENTARY	109440	A302 SCHOOL AIDE II	CRUZ, DIONE E	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	10,694	\$	700	\$	23,422.76
100	F	820	CURRICULUM & INSTRUCTION	306 FINGSTAN ELEMENTARY	109374	A302 SCHOOL AIDE I	CRUZ, JENIVERA GRACE S	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	13,946	\$	614	\$	26,588.00
101	F	820	CURRICULUM & INSTRUCTION	328 UGIAN ELEMENTARY	109272	A302 SCHOOL AIDE I	CRUZ, JONAH M	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
102	F	820	CURRICULUM & INSTRUCTION	436 OCEANVIEW MIDDLE	109460	A302 SCHOOL AIDE II	CRUZ, LEAH R	E-HP-2	\$	31,313.00	\$	10,896.92	\$	-	\$	-	\$	454.04	\$	182.78	\$	-	\$	-	\$	11,533.74
103	F	820	CURRICULUM & INSTRUCTION	476 TYRAN HIGH	109287	A302 SCHOOL AIDE I	CRUZ, SHIRLEY ANN S	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
104	F	820	CURRICULUM & INSTRUCTION	308 J.M. GUERRERO ELEMENTARY	109393	A302 SCHOOL AIDE II	CRUZ, THOMAS JOSEPH H	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	15,868	\$	486	\$	28,881.74
105	F	820	CURRICULUM & INSTRUCTION	302 M.A. SABLAN ELEMENTARY	109385	A302 SCHOOL AIDE I	DELA PAZ, MARY L	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	35,211	\$	1,137	\$	48,378.34
106	F	820	CURRICULUM & INSTRUCTION	436 OCEANVIEW MIDDLE	109461	A302 SCHOOL AIDE II	DELFIN, LEAH C	E-HP-2	\$	31,313.00	\$	10,896.92	\$	-	\$	-	\$	454.04	\$	182.78	\$	8,551	\$	614	\$	20,698.48
107	F	820	CURRICULUM & INSTRUCTION	309 INARAIAJ ELEMENTARY	109385	A302 SCHOOL AIDE II	DIEGO, BERNICE M	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	-	\$	-	\$	12,028.00
108	F	820	CURRICULUM & INSTRUCTION	303 AGANA HEIGHTS ELEMENTARY	109517	A302 SCHOOL AIDE I	DIONES, ARLENE F	E-HP-2	\$	26,712.00	\$	9,295.78	\$	-	\$	-	\$	387.32	\$	182.78	\$	8,551	\$	-	\$	18,416.76
109	F	820	CURRICULUM & INSTRUCTION	304 C.L. TAITANO ELEMENTARY	109370	A302 SCHOOL AIDE I	DION, OLIVIA C	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	-	\$	-	\$	12,028.00
110	F	820	CURRICULUM & INSTRUCTION	309 INARAIAJ ELEMENTARY	109377	A302 SCHOOL AIDE I	DUNAS, JADINE C	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	10,694	\$	700	\$	23,422.76
111	F	820	CURRICULUM & INSTRUCTION	303 B.P. CARBULLIDO ELEMENTARY	109411	A302 SCHOOL AIDE II	DUNAS, TANYA NICOLE Y	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	16,312	\$	677	\$	29,016.14
112	F	820	CURRICULUM & INSTRUCTION	314 M.U. LUJAN ELEMENTARY	109400	A302 SCHOOL AIDE II	FEARAN, BERNADETTE B	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	-	\$	-	\$	12,028.00
113	F	820	CURRICULUM & INSTRUCTION	432 F.B. LEON GUERRERO MIDDLE	109213	A302 SCHOOL AIDE I	FEARAN, GERALDINE	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
114	F	820	CURRICULUM & INSTRUCTION	317 P.C. LUJAN ELEMENTARY	109138	A302 SCHOOL AIDE I	FEARAN, STEALIE, JOVANN M	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	21,623	\$	700	\$	32,081.84
115	F	820	CURRICULUM & INSTRUCTION	427 JOHN F. KENNEDY HIGH	109467	A302 SCHOOL AIDE II	FLORES, KATELYN R	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	-	\$	-	\$	12,028.00
116	F	820	CURRICULUM & INSTRUCTION	311 I.Q. SAN MIGUEL ELEMENTARY	109118	A302 SCHOOL AIDE I	FRANCISCO, ROSE M	E-HP-2	\$	26,712.00	\$	9,295.78	\$	-	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	9,865.88
117	F	820	CURRICULUM & INSTRUCTION	320 TAIKONG ELEMENTARY	109422	A302 SCHOOL AIDE I	GARCIA, ROSALEE R	E-HP-2	\$	31,313.00	\$	10,896.92	\$	-	\$	-	\$	454.04	\$	182.78	\$	21,623	\$	700	\$	31,854.74
118	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	111374	ITCH INST COORD TEACHER	SANCHEZ, INARA MICHELLE	DOA-2	\$	48,776	\$	8/22/2026	\$	305	\$	-	\$	704.42	\$	182.78	\$	13,491	\$	404	\$	32,184.13
119	F	820	CURRICULUM & INSTRUCTION	438 I.P. TORRES SUCCESS ACADEMY	111610	ITCH HIGH SCHOOL TEACHER	CRUZ, ROSEMARIE S.N.	DOE-11	\$	69,173	\$	2/7/2028	\$	-	\$	-	\$	1,003.01	\$	182.78	\$	19,588	\$	1,137	\$	46,477.04
120	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	108782	ITCH INST COORD TEACHER	CRUZ, ORLANDO O	DOA-11	\$	65,880	\$	2/17/2028	\$	-	\$	-	\$	955.26	\$	182.78	\$	7,619	\$	614	\$	32,297.44
121	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	111314	ITCH INST COORD TEACHER	QUINATA, HANNO LYNN M	DOE-11	\$	58,489	\$	2/27/2028	\$	-	\$	-	\$	847.36	\$	182.78	\$	11,191	\$	1,137	\$	33,695.01
122	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	108817	ITCH INST COORD TEACHER	QUINATA, GERALDINE D	DOE-11	\$	58,489	\$	2/27/2028	\$	-	\$	-	\$	847.36	\$	182.78	\$	7,619	\$	1,137	\$	33,695.01
123	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	111363	ITCH INST COORD TEACHER	RONQUILLO, MAXIMO P	DOA-11	\$	74,647	\$	4/7/2028	\$	-	\$	-	\$	1,082.38	\$	182.78	\$	7,191	\$	614	\$	35,969.81
124	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	112111	ITCH INST COORD TEACHER	YONAMINE-TSUDA, PEARL H	DOA-11	\$	74,647	\$	3/21/2028	\$	-	\$	-	\$	1,082.38	\$	182.78	\$	8,551	\$	273	\$	36,066.01
125	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	100561	ITCH INST COORD TEACHER	DUNAS, MELISSA L	DOE-15	\$	69,499	\$	7/6/2028	\$	-	\$	-	\$	1,006.87	\$	182.78	\$	24,487	\$	1,137	\$	51,472.79
126	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	100286	ITCH INST COORD TEACHER	GUERRERO, MARIBETH K	DOE-15	\$	69,499	\$	7/6/2028	\$	-	\$	-	\$	1,006.87	\$	182.78	\$	24,487	\$	1,137	\$	51,472.79
127	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	105875	ITCH INST COORD TEACHER	GUERRERO, ANDREW G.A.	DOE-18	\$	86,078	\$	1/4/2028	\$	-	\$	-	\$	1,248.14	\$	182.78	\$	-	\$	-	\$	31,386.20
128	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	106078	ITCH INST COORD TEACHER	INDALECO, FRANKY J	DOE-18	\$	86,078	\$	9/2/2027	\$	-	\$	-	\$	1,248.14	\$	182.78	\$	13,946	\$	614	\$	45,946.20
129	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	110546	ITCH INST COORD TEACHER	INOKET, TRICIA MARIE C	DOE-18	\$	86,078	\$	8/8/2027	\$	-	\$	-	\$	1,248.14	\$	182.78	\$	17,286	\$	1,137	\$	49,809.54
130	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	108708	ITCH INST COORD TEACHER	CURTIS-ON, RICHARD	DOE-18	\$	86,078	\$	11/15/2027	\$	-	\$	-	\$	1,248.14	\$	182.78	\$	-	\$	-	\$	31,386.20
131	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	108407	ITCH INST COORD TEACHER	SHIMIZU, DEBRA S	DOE-18	\$	86,078	\$	8/11/2028	\$	-	\$	-	\$	1,248.14	\$	182.78	\$	-	\$	-	\$	31,386.20
132	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	108802	ITCH INST COORD TEACHER	CRUZ, PAUL J	DOA-20	\$	87,141.97	\$	3/31/2027	\$	-	\$	-	\$	1,263.56	\$	182.78	\$	13,946	\$	614	\$	46,331.74
133	F	820	CURRICULUM & INSTRUCTION	320 CURRICULUM & INSTRUCTION	111552	ITCH HIGH SCHOOL TEACHER	MALUWELMENG, BRETT S	DOA-20	\$	58,142	\$	2/22/2026	\$	1,230	\$	-	\$	593.720	\$	20,661.46	\$	494	\$	-	\$	22,199.39
134	F	820	CURRICULUM & INSTRUCTION	312 P.C. TRUJANO ELEMENTARY	109178	A302 SCHOOL AIDE I	GUANATE, RYAN S	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	15,868	\$	486	\$	28,881.74
135	F	820	CURRICULUM & INSTRUCTION	318 H.B. PRICE ELEMENTARY	109146	A302 SCHOOL AIDE I	GUMBA, AURA GABRIELLE C	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	17,286	\$	845	\$	28,491.24
136	F	820	CURRICULUM & INSTRUCTION	307 H.S. TRUMAN ELEMENTARY	109227	A302 SCHOOL AIDE I	GUZMAN, ROBBY J	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	7,619	\$	614	\$	18,593.30
137	F	820	CURRICULUM & INSTRUCTION	308 J.M. GUERRERO ELEMENTARY	109381	A302 SCHOOL AIDE II	HEFLIN, MARIA Q	E-HP-2	\$	31,313.00	\$	10,896.92	\$	-	\$	-	\$	454.04	\$	182.78	\$	6,095	\$	484	\$	18,113.04
138	F	820	CURRICULUM & INSTRUCTION	307 AGANA HEIGHTS ELEMENTARY	109487	A302 SCHOOL AIDE I	HICKOK, ANDREA A	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
139	F	820	CURRICULUM & INSTRUCTION	318 H.B. PRICE ELEMENTARY	109416	A302 SCHOOL AIDE II	ICHOLS, LETHA F	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	7,619	\$	614	\$	20,361.80
140	F	820	CURRICULUM & INSTRUCTION	319 TALOFORO ELEMENTARY	110226	A302 SCHOOL AIDE I	IGLESIAS, JANICE J	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	11,370	\$	-	\$	21,729.94
141	F	820	CURRICULUM & INSTRUCTION	323 D.L. PEREZ ELEMENTARY	109312	A302 SCHOOL AIDE I	IGNACIO, CORBINRANT M	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
142	F	820	CURRICULUM & INSTRUCTION	326 ORONOTOCHAN PAGO ELEMENTARY	109406	A302 SCHOOL AIDE I	IGNACIO, JONAHAN ADEL	E-HP-2	\$	31,313.00	\$	10,896.92	\$	494	\$	-	\$	454.04	\$	182.78	\$	-	\$	-	\$	10,360.14
143	F	820	CURRICULUM & INSTRUCTION	321 UPN ELEMENTARY	109481	A302 SCHOOL AIDE I	IGLESIA, KIMBERLY KAY M	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
144	F	820	CURRICULUM & INSTRUCTION	314 M.U. LUJAN ELEMENTARY	109317	A302 SCHOOL AIDE I	KELLY, LISA DOREEN S	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
145	F	820	CURRICULUM & INSTRUCTION	435 L.P. UNTANAN MIDDLE	109290	A302 SCHOOL AIDE I	KIM, ID C	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
146	F	820	CURRICULUM & INSTRUCTION	317 P.C. LUJAN ELEMENTARY	110797	A302 SCHOOL AIDE I	JOA, ROSEMARIE P	E-HP-2	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78						

198	820 CURRICULUM & INSTRUCTION	315 MERZO TRUMAN ELEMENTARY	109333	820 SCHOOL AIDE I	QUENGA, TRINA R	E-HP-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ -	\$ -	\$ 10,360.14
199	820 CURRICULUM & INSTRUCTION	307 H.S. TRUMAN ELEMENTARY	109356	820 SCHOOL AIDE I	QUENGA, YETTE J	E-HP-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ -	\$ -	\$ 10,360.14
200	820 CURRICULUM & INSTRUCTION	314 M.J. LUNAN ELEMENTARY	109403	820 SCHOOL AIDE II	QUICHOCHO, ANDREA L	G-HP-2	\$	31,313.00/0000	\$ -	-	\$ 31,313.00	\$ 10,896.92	494	\$	454.04	\$ 182.78	-	\$ -	\$ -	\$ 26,588.00
201	820 CURRICULUM & INSTRUCTION	435 L.P. UNTAHN MIDDLE	109431	820 SCHOOL AIDE I	QUICHUCHO, BARRA E	H-P-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ -	\$ -	\$ 10,360.14
202	820 CURRICULUM & INSTRUCTION	303 R.P. CARULLIDO ELEMENTARY	109369	820 SCHOOL AIDE I	QUICHOCHO, CHRISTINE F	E-HP-2	\$	31,313.00/0000	\$ -	-	\$ 31,313.00	\$ 10,896.92	494	\$	454.04	\$ 182.78	-	\$ -	\$ -	\$ 11,533.74
203	820 CURRICULUM & INSTRUCTION	433 INABAIA MIDDLE	109276	820 SCHOOL AIDE II	QUICHOCHO, CHRISTOPHER J	E-HP-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ -	\$ -	\$ 10,974.00
204	820 CURRICULUM & INSTRUCTION	304 C.L. TATIANO ELEMENTARY	109371	820 SCHOOL AIDE I	QUIDACHA, CHRISTIAN ANN C	G-HP-2	\$	31,313.00/0000	\$ -	-	\$ 31,313.00	\$ 10,896.92	494	\$	454.04	\$ 182.78	-	\$ 10,694	\$ 700	\$ 23,422.76
205	820 CURRICULUM & INSTRUCTION	434 JOEL G. NOT MIDDLE	109412	820 SCHOOL AIDE I	QUIDACHA, TAMARA ANN Q	G-HP-2	\$	31,313.00/0000	\$ -	-	\$ 31,313.00	\$ 10,896.92	494	\$	454.04	\$ 182.78	-	\$ -	\$ -	\$ 26,588.00
206	820 CURRICULUM & INSTRUCTION	323 D.L. PEREZ ELEMENTARY	109370	820 SCHOOL AIDE I	QUINTANILLA, TAMAR M.D.	E-HP-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ -	\$ -	\$ 13,946
207	820 CURRICULUM & INSTRUCTION	431 V.S.A. BENAVENTE MIDDLE	109446	820 SCHOOL AIDE II	QUITUGUA, JENNIFER M	G-HP-2	\$	31,313.00/0000	\$ -	-	\$ 31,313.00	\$ 10,896.92	494	\$	454.04	\$ 182.78	-	\$ -	\$ -	\$ 26,093.74
208	820 CURRICULUM & INSTRUCTION	323 MACANAMANO ELEMENTARY	109384	820 SCHOOL AIDE I	QUITUGUA, RAYMOND NICHOLAS R	E-HP-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ -	\$ -	\$ 10,360.14
209	820 CURRICULUM & INSTRUCTION	327 P.C.H. LUNAN ELEMENTARY	111442	820 SCHOOL AIDE I	RECHUNGUE, RITA ANA S	E-HP-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ -	\$ -	\$ 10,360.14
210	820 CURRICULUM & INSTRUCTION	304 C.L. TATIANO ELEMENTARY	109423	820 SCHOOL AIDE II	REYES, JESSICA	E-HP-2	\$	31,313.00/0000	\$ -	-	\$ 31,313.00	\$ 10,896.92	494	\$	454.04	\$ 182.78	-	\$ -	\$ -	\$ 13,946
211	820 CURRICULUM & INSTRUCTION	304 M.A. SABLAN ELEMENTARY	109338	820 SCHOOL AIDE I	REYES, JONAN C	E-HP-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ -	\$ -	\$ 10,360.14
212	820 CURRICULUM & INSTRUCTION	109367	820 SCHOOL AIDE II	REYES, VICTORIA B	G-HP-2	\$	31,313.00/0000	\$ -	-	\$ 31,313.00	\$ 10,896.92	494	\$	454.04	\$ 182.78	-	\$ 8,551	\$ 614	\$ 21,192.74	
213	820 CURRICULUM & INSTRUCTION	109398	820 SCHOOL AIDE I	RODRIGUEZ, ROSALEE S	H-P-2	\$	31,313.00/0000	\$ -	-	\$ 31,313.00	\$ 10,896.92	494	\$	454.04	\$ 182.78	-	\$ -	\$ -	\$ 26,588.00	
214	820 CURRICULUM & INSTRUCTION	432 OKINDAO HIGH	109254	820 SCHOOL AIDE I	ROSARIO, BEATRICE ANN B	H-P-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ -	\$ -	\$ 24,920.14
215	820 CURRICULUM & INSTRUCTION	431 V.S.A. BENAVENTE MIDDLE	109230	820 SCHOOL AIDE I	ROSARIO, KILANI MARIE E	E-HP-2	\$	26,762.00/0000	\$ -	-	\$ 26,762.00	\$ 9,295.78	494	\$	387.32	\$ 182.78	-	\$ 15,048	\$ 700	\$ 24,913.90
216	820 CURRICULUM & INSTRUCTION	308 J.M. GUERRERO ELEMENTARY	109383	820 SCHOOL AIDE II	ROSARIO, KRISHNA-LYNN D	G-HP														

[illegible]

FY 2026
PROPOSED STAFFING PATTERN
FEDERALLY FUNDED POSITIONS

404	F	B31	HEADSTART	B31	HEADSTART	101998	PTCH PRE KINDER TEACHER	PINEDA, ANNIE B	E018-17	\$	61,499	3/25/2026	5	1,138	\$	62,637.00	\$	21,797.68	5	-	\$	-	\$	908.24	5	182.78	5	8,551	5	614	5	32,053.43	
405	F	B31	HEADSTART	B31	HEADSTART	101965	PTCH PRE KINDER TEACHER	PELOUBET, CLARRISA P	E018-15	\$	57,747	10/9/2025	5	458	\$	58,234.00	\$	20,264.88	5	494	\$	-	\$	844.37	5	182.78	5	21,621	5	700	5	44,307.29	
406	F	B31	HEADSTART	B31	HEADSTART	102113	PTCH PRE KINDER TEACHER	POJIA, SHAUNA IONA M	E018-2	\$	37,364	7/24/2026	5	708	\$	37,364.00	\$	13,292.29	5	494	\$	-	\$	552.05	5	182.78	5	17,284	5	137	5	32,901.61	
407	F	B31	HEADSTART	B31	HEADSTART	107667	PTCH PRE KINDER TEACHER	FERNANDEZ, SHAENA N	E018-2	\$	37,364	30/00/00000	5	-	\$	37,364.00	\$	13,002.81	5	494	\$	-	\$	541.78	5	182.78	5	8,551	5	341	5	23,113.64	
408	F	B31	HEADSTART	B31	HEADSTART	102731	PTCH PRE KINDER TEACHER	LARA, GLADYS A	E01A-13	\$	51,864	1/12/2026	5	1,235	\$	53,098.80	\$	18,478.38	5	-	\$	-	\$	769.93	5	182.78	5	-	-	614	5	33,991.01	
409	F	B31	HEADSTART	B31	HEADSTART	108714	PTCH PRE KINDER TEACHER	LORENZO, CHRISTINA B	E04-15	\$	74,647	8/18/2027	5	-	\$	74,647.00	\$	25,977.23	5	-	\$	-	\$	1,082.38	5	182.78	5	10,694	5	700	5	38,637.15	
410	F	B31	HEADSTART	B31	HEADSTART	103092	PTCH PRE KINDER TEACHER	AMARA, OMIYNE	E018-19	\$	78,624	10/07/2027	5	-	\$	78,624.00	\$	27,761.17	5	-	\$	-	\$	1,140.05	5	182.78	5	11,940	5	614	5	43,244.00	
411	F	B31	HEADSTART	B31	HEADSTART	110330	PTCH PRE KINDER TEACHER	IVARISTO, CINDY FRANCES A	E018-4	\$	40,249	2/2/2026	5	1,017	\$	41,264.00	\$	14,360.57	5	494	\$	-	\$	598.36	5	182.78	5	4,800	5	341	5	20,777.47	
412	F	B31	HEADSTART	B31	HEADSTART	109495	PTCH PRE KINDER TEACHER	QUITUQUA, MOODY MARIE B	E02-5	\$	47,878	1/24/2026	5	1,361	\$	49,238.60	\$	17,134.96	5	-	\$	-	\$	713.96	5	182.78	5	-	-	5	5	18,031.70	
413	F	B31	HEADSTART	B31	HEADSTART	111525	PTCH PRE KINDER TEACHER	TOMMELDEN, ASHLEY D	E02-5	\$	47,878	5/7/2026	5	1,218	\$	49,095.20	\$	17,085.13	5	494	\$	-	\$	711.88	5	182.78	5	7,619	5	614	5	26,707.21	
414	F	B31	HEADSTART	B31	HEADSTART	110432	PTCH PRE KINDER TEACHER	COSSMAN, AMANDA R	E02-6	\$	45,640	1/4/2026	5	1,290	\$	46,840.80	\$	16,738.69	5	494	\$	-	\$	676.61	5	182.78	5	21,621	5	297	5	39,309.36	
415	F	B31	HEADSTART	B31	HEADSTART	107420	A300 COMMUNITY PROGRAM AIDE I	BLAS, NATASHA NICOLE F	G-HP-3	\$	27,724	6/28/2026	5	350	\$	28,074.00	\$	9,765.75	5	494	\$	-	\$	407.07	5	182.78	5	-	-	5	5	10,853.87	
416	F	B31	HEADSTART	B31	HEADSTART	107494	A300 COMMUNITY PROGRAM AIDE I	CRUZ, MAYLYNN G	G-HP-4	\$	28,774	10/25/2025	5	266	\$	29,039.50	\$	10,105.75	5	494	\$	-	\$	421.07	5	182.78	5	21,917	5	137	5	34,758.32	
417	F	B31	HEADSTART	B31	HEADSTART	103455	A300 COMMUNITY PROGRAM AIDE I	DELA CRUZ, BRIANNA G	G-HP-8	\$	33,592	4/9/2027	5	-	\$	33,592.00	\$	11,550.82	5	494	\$	-	\$	481.28	5	182.78	5	13,946	5	614	5	27,269.34	
418	F	B31	HEADSTART	B31	HEADSTART	106252	A301 COMMUNITY PROGRAM AIDE II	PAZIER, DEVIN X	G-HP-9	\$	38,508	12/13/2026	5	-	\$	38,508.00	\$	13,539.98	5	494	\$	-	\$	564.17	5	182.78	5	-	-	5	5	36,802.93	
419	F	B31	HEADSTART	B31	HEADSTART	102269	A300 COMMUNITY PROGRAM AIDE II	LEON GUERERO, FAITH Q	G-HP-13	\$	45,486	6/27/2027	5	-	\$	45,486.00	\$	15,825.13	5	494	\$	-	\$	659.55	5	182.78	5	-	-	5	5	17,755.72	
420	F	B31	HEADSTART	B31	HEADSTART	108424	A301 COMMUNITY PROGRAM AIDE I	PADILLA, NENITA D	G-HP-9	\$	40,143	4/3/2026	5	309	\$	40,451.75	\$	14,077.21	5	494	\$	-	\$	586.55	5	182.78	5	-	-	5	5	15,340.80	
421	F	B31	HEADSTART	B31	HEADSTART	108534	A300 COMMUNITY PROGRAM AIDE II	VATAR, RACHEL L	G-HP-3	\$	32,498	5/27/2026	5	514	\$	33,011.75	\$	11,488.09	5	-	\$	-	\$	478.67	5	182.78	5	4,800	5	341	5	17,291.04	
422	F	B31	HEADSTART	B31	HEADSTART	100827	A305 HEAD START AIDE	AGUIERO, ARLENE M	G-HP-9	\$	40,143	11/26/2026	5	-	\$	40,143.00	\$	13,969.76	5	494	\$	-	\$	582.07	5	182.78	5	13,946	5	614	5	28,721.98	
423	F	B31	HEADSTART	B31	HEADSTART	100955	A305 HEAD START AIDE	AGUIERO, JUNICA S	G-HP-7	\$	37,712	8/7/2026	5	199	\$	37,711.93	\$	13,193.14	5	494	\$	-	\$	540.71	5	182.78	5	13,946	5	614	5	28,729.90	
424	F	B31	HEADSTART	B31	HEADSTART	108741	A305 HEAD START AIDE	AKENUS, KONETA	G-HP-5	\$	35,008	11/22/2025	5	213	\$	35,220.83	\$	12,256.85	5	494	\$	-	\$	510.70	5	182.78	5	3,774	5	297	5	17,515.41	
425	F	B31	HEADSTART	B31	HEADSTART	100308	A305 HEAD START AIDE	ARTERO, BRIGIDA A	G-HP-8	\$	38,908	2/5/2027	5	-	\$	38,908.00	\$	13,539.98	5	-	\$	-	\$	564.17	5	182.78	5	8,551	5	614	5	23,451.67	
426	F	B31	HEADSTART	B31	HEADSTART	108740	A305 HEAD START AIDE	BARAUF, GENARA ROSE E	G-HP-3	\$	32,498	10/17/2025	5	296	\$	32,744.25	\$	11,412.40	5	494	\$	-	\$	475.52	5	182.78	5	-	-	5	5	12,564.98	
427	F	B31	HEADSTART	B31	HEADSTART	100786	A305 HEAD START AIDE	DAVIS, LIZA D	G-HP-13	\$	42,731	2/19/2027	5	-	\$	42,731.00	\$	14,870.39	5	494	\$	-	\$	619.60	5	182.78	5	-	-	5	5	16,167.03	
428	F	B31	HEADSTART	B31	HEADSTART	108104	A305 HEAD START AIDE	DOLOR, MARGUERITE T	G-HP-7	\$	37,712	8/7/2026	5	199	\$	37,911.33	\$	13,193.14	5	-	\$	-	\$	549.71	5	182.78	5	13,946	5	617	5	28,548.30	
429	F	B31	HEADSTART	B31	HEADSTART	102318	A305 HEAD START AIDE	ELUGO, ROSHELLE C	G-HP-4	\$	33,731	5/27/2026	5	532	\$	34,263.08	\$	11,923.55	5	494	\$	-	\$	496.81	5	182.78	5	7,619	5	614	5	23,130.57	
430	F	B31	HEADSTART	B31	HEADSTART	102342	A305 HEAD START AIDE	LUMAGUI, KATHRENN M	G-HP-3	\$	32,498	10/27/2025	5	296	\$	32,744.25	\$	11,412.40	5	494	\$	-	\$	475.52	5	182.78	5	7,619	5	614	5	20,184.26	
431	F	B31	HEADSTART	B31	HEADSTART	108292	A305 HEAD START AIDE	MARQUEL, TASHA T	G-HP-7	\$	37,712	8/7/2027	5	199	\$	37,712.00	\$	12,598.18	5	494	\$	-	\$	540.71	5	182.78	5	21,621	5	700	5	18,568.64	
432	F	B31	HEADSTART	B31	HEADSTART	100978	A305 HEAD START AIDE	SHIROKA, LORRAINE E	G-HP-5	\$	37,712	10/24/2025	5	347	\$	38,059.25	\$	13,244.62	5	494	\$	-	\$	551.85	5	182.78	5	21,621	5	700	5	18,568.64	
433	F	B31	HEADSTART	B31	HEADSTART	110978	A305 HEAD START AIDE	SORIANO, SWERTHEA CAMILLE C	G-HP-3	\$	32,498	10/17/2025	5	296	\$	32,744.25	\$	11,412.40	5	494	\$	-	\$	475.52	5	182.78	5	8,551	5	614	5	21,729.70	
434	F	B31	HEADSTART	B31	HEADSTART	103451	A305 HEAD START AIDE	TASAGUE, BERLINDA J	G-HP-7	\$	37,712	9/3/2026	5	100	\$	37,815.67	\$	13,158.46	5	494	\$	-	\$	548.27	5	182.78	5	7,619	5	614	5	22,616.93	
435	F	B31	HEADSTART	B31	HEADSTART	108026	A305 HEAD START AIDE	VACANT: EVAN T	G-HP-12	\$	40,143	10/20/27	5	-	\$	40,143.00	\$	13,969.76	5	494	\$	-	\$	582.07	5	182.78	5	13,730	5	614	5	28,721.98	
436	F	B31	HEADSTART	B31	HEADSTART	103052	A312 HEAD START AIDE (PT)	ANDERSON, ASHLEY JONEL S	G-HP-2	\$	31,313	00/00/00000	5	-	\$	31,313.00	\$	10,896.92	5	494	\$	-	\$	454.04	5	182.78	5	-	-	5	5	12,028.00	
437	F	B31	HEADSTART	B31	HEADSTART	107003	A312 HEAD START AIDE (PT)	CRUZ, JHORDEN R	G-HP-2	\$	31,313	00/00/00000	5	-	\$	31,313.00	\$	10,896.92	5	494	\$	-	\$	454.04	5	182.78	5	-	-	5	5	13,946.00	
438	F	B31	HEADSTART	B31	HEADSTART	103519	A312 HEAD START AIDE (PT)	DELA CRUZ, AYSANA KATE R	G-HP-2	\$	31,313	00/00/00000	5	-	\$	31,313.00	\$	10,896.92	5	494	\$	-	\$	454.04	5	182.78	5	-	-	5	5	12,028.00	
439	F	B31	HEADSTART	B31	HEADSTART	104852	A312 HEAD START AIDE (PT)	ELINE, ANNIE JANE M	G-HP-2	\$	31,313	00/00/00000	5	-	\$	31,313.00	\$	10,896.92	5	494	\$	-	\$	454.04	5	182.78	5	-	-	5	5	12,028.00	
440	F	B31	HEADSTART	B31	HEADSTART	100378	A312 HEAD START AIDE (PT)	GUERRERO, MARIANNA L	G-HP-2	\$	31,313	00/00/00000	5	-	\$	31,313.00	\$	10,896.92	5	494	\$	-	\$	454.04	5	182.78	5	-	-	5	5	12,028.00	
441	F	B31	HEADSTART	B31	HEADSTART	104726	A312 HEAD START AIDE (PT)	LAZATIT, HAZEL D	G-HP-2	\$	31,313	00/00/00000	5	-	\$	31,313.00	\$	10,896.92	5	494	\$	-	\$	454.04	5	182.78	5	4,800	5	-	5	5	16,628.38
442	F	B31	HEADSTART	B31	HEADSTART	102038	A312 HEAD START AIDE (PT)	MESEA, TERESSA MARIE A	G-HP-2	\$	31,313	00/00/00000	5	-	\$	31,313.00	\$	10,896.92	5	494	\$	-	\$	454.04	5	182.78	5	-	-	5	5	12,028.00	
443	F	B31	HEADSTART	B31	HEADSTART	102413	A312 HEAD START AIDE (PT)	MESEAN, A. MELINDA YVONNE R	G-HP-2	\$	31,313	00/00/00000	5	-	\$	31,313.00	\$	10,896.92	5	494	\$	-	\$	454.04	5	182.78	5	24,487	5	297	5	32,974.00	
444	F	B31	HEADSTART	B31	HEADSTART	107004	A312 HEAD START AIDE (PT)	SALAS, REGINA L.R.	G-HP-2	\$	31,313	00/00/00000	5	-	\$	31,313.00	\$	10,896.92	5	494	\$	-	\$	454.04	5	182.78	5	11,191	5	-	5	5	23,219.18
445	F	B31	HEADSTART	B31	HEADSTART	103236	0021 CLERK TYPIST I	VENUS, DARLENE F	G-HP-17	\$	43,965	12/10/2026	5	-	\$	43,965.00	\$	15,299.82	5	494	\$	-	\$	637.49	5	182.78	5	7,619	5	1,137	5	25,170.63	
446	F	B31	HEADSTART	B31	HEADSTART	102534	1020 SECRETARY TYPIST	ROBERTO, JOYLYNN F	G-HP-6	\$	36,335	2/12/2026	5	918	\$	37,253.00	\$	12,964.04	5	-	\$	-	\$	540.17	5	182.78	5	16,679	5	700	5	21,066.77	
447	F	B31	HEADSTART	B31	HEADSTART	108077	F201 ADMINISTRATIVE OFFICER	BOJICA, CHRISTINA J	G-HP-5	\$	50,605	4/11/2026	5	959	\$	51,616.00	\$	17,644.27	5	-	\$	-	\$	747.68	5	182.78	5	241	5	8,551	5	24,766.79	

**FY 2026
PROPOSED STAFFING PATTERN
FEDERALLY FUNDED POSITIONS**

507	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	103051	A301 COMMUNITY PROGRAM AIDE II	QUADACHAY, DAVID Q	G-HP-3	\$	32,498	11/28/2025	\$	200	\$	32,697.50	\$	11,378.73	\$	494	\$	-	\$	474.11	\$	182.78	\$	-	\$	-	\$	12,529.88
508	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	103884	A301 COMMUNITY PROGRAM AIDE II	CASTRO, AUSTIN J	G-HP-3	\$	32,498	12/13/2025	\$	99	\$	32,596.5	\$	11,343.67	\$	494	\$	-	\$	472.65	\$	182.78	\$	4,800	\$	341	\$	17,634.86
509	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	103887	F209 PROGRAM COORD II	ANTONIO, FRANCISCO G	G-HP-12	\$	80,251	12/16/2026	\$	-	\$	80,251.00	\$	27,937.35	\$	-	\$	-	\$	1,161.35	\$	182.78	\$	21,671	\$	888	\$	53,762.18
510	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	103888	F209 PROGRAM COORD III	CRUZ, KASSIDIE M	N-HP-2	\$	56,999	12/29/2026	\$	1,620	\$	56,819.00	\$	20,399.41	\$	494	\$	-	\$	849.98	\$	182.78	\$	8,551	\$	341	\$	30,818.43
511	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	103889	F209 PROGRAM COORD III	SANTIAGO, CONNIE Q	N-HP-13	\$	82,797	10/20/2027	\$	-	\$	82,797.00	\$	28,813.22	\$	-	\$	-	\$	1,200.56	\$	182.78	\$	13,946	\$	614	\$	44,756.69
512	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	103927	S300 SOCIAL SERVICE SUPERVISOR I	MARTIN, JUAN K	O-HP-10	\$	83,548	12/16/2027	\$	-	\$	83,548.00	\$	29,081.66	\$	494	\$	-	\$	1,211.74	\$	182.78	\$	17,286	\$	1,137	\$	49,393.78
513	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	103928	F303 SOCIAL WORKER III	MAYNUS, ROSA R	N-HP-13	\$	77,783	6/17/2027	\$	-	\$	77,783.00	\$	27,258.48	\$	-	\$	-	\$	1,127.85	\$	182.78	\$	5	\$	-	\$	36,612.38
514	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	103949	F303 SOCIAL WORKER III	ECHON, RONALYN M	N-HP-13	\$	56,999	6/10/2028	\$	720	\$	57,719.00	\$	20,086.21	\$	-	\$	-	\$	836.93	\$	182.78	\$	-	\$	-	\$	21,105.92
515	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	104466	A301 COMMUNITY PROGRAM AIDE II	QUINATA, DIANNE ROSE M	G-HP-3	\$	32,498	12/19/2025	\$	99	\$	32,596.5	\$	11,343.67	\$	494	\$	-	\$	472.65	\$	182.78	\$	17,286	\$	1,137	\$	30,816.70
516	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	104467	A301 COMMUNITY PROGRAM AIDE II	JASMIN, ALLAN P	G-HP-11	\$	42,731	8/25/2025	\$	226	\$	42,956.53	\$	14,948.98	\$	494	\$	-	\$	622.87	\$	182.78	\$	35,211	\$	1,137	\$	52,599.23
517	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	106087	F303 SOCIAL WORKER III	NAGAL, YANESSA B	N-HP-11	\$	77,783	9/19/2026	\$	206	\$	77,988.47	\$	27,140.06	\$	494	\$	-	\$	1,130.84	\$	182.78	\$	10,896	\$	825	\$	40,099.93
518	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	107994	F303 SOCIAL WORKER III	ZABALA-DALLA, MARY CHRISTINE V	N-HP-11	\$	77,783	9/19/2026	\$	206	\$	77,988.47	\$	27,140.06	\$	494	\$	-	\$	1,130.84	\$	182.78	\$	10,896	\$	825	\$	40,099.93
519	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	111206	F209 PROGRAM COORD IV	BARBUTA, MARIE ANTONETTE M	O-HP-16	\$	100,794	2/13/2026	\$	2,132	\$	102,926.00	\$	35,818.25	\$	-	\$	-	\$	1,492.43	\$	182.78	\$	7,619	\$	341	\$	45,453.88
520	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	111884	F209 PROGRAM COORD III	HAYASHI, DIANA D	N-HP-7	\$	68,648	12/21/2026	\$	1,633	\$	69,281.00	\$	24,457.70	\$	494	\$	-	\$	1,019.07	\$	182.78	\$	14,240	\$	486	\$	26,637.93
521	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	111885	F303 SOCIAL WORKER III	NANAMURA, JOSEPHINE	N-HP-6	\$	70,825	11/21/2026	\$	-	\$	70,825.00	\$	24,647.10	\$	-	\$	-	\$	1,038.96	\$	182.78	\$	7,000	\$	486	\$	40,049.98
522	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	115886	MITCH MIDDLE SCHOOL TEACHER	MEERS, ROSALIN F	EDS-2	\$	50,689	9/21/2025	\$	-	\$	50,689.00	\$	17,639.84	\$	-	\$	-	\$	734.99	\$	182.78	\$	15,868	\$	486	\$	34,913.36
523	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	110193	A301 COMMUNITY PROGRAM AIDE I	VACANT:	E-HP-1	\$	25,736	00/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
524	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	110248	A301 COMMUNITY PROGRAM AIDE II	VACANT:	G-HP-1	\$	30,169	00/00/0000	\$	-	\$	30,169.00	\$	10,498.81	\$	-	\$	-	\$	437.45	\$	182.78	\$	8,310	\$	486	\$	19,915.04
525	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	111130	A301 COMMUNITY PROGRAM AIDE II	VACANT:	G-HP-1	\$	30,169	00/00/0000	\$	-	\$	30,169.00	\$	10,498.81	\$	-	\$	-	\$	437.45	\$	182.78	\$	8,310	\$	486	\$	19,915.04
526	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	103951	A303 SCHOOL AIDE I	VACANT:	G-HP-1	\$	30,349	00/00/0000	\$	-	\$	30,349.00	\$	10,481.81	\$	-	\$	-	\$	437.45	\$	182.78	\$	8,310	\$	486	\$	19,915.04
527	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	101311	F303 SOCIAL WORKER III	VACANT:	N-HP-1	\$	54,918	00/00/0000	\$	-	\$	54,918.00	\$	19,111.46	\$	-	\$	-	\$	796.31	\$	182.78	\$	8,310	\$	486	\$	28,886.56
528	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	101516	F303 SOCIAL WORKER III	VACANT:	N-HP-1	\$	54,918	00/00/0000	\$	-	\$	54,918.00	\$	19,111.46	\$	-	\$	-	\$	796.31	\$	182.78	\$	8,310	\$	486	\$	28,886.56
529	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	110450	F207 PROGRAM COORD II	VACANT:	N-HP-1	\$	49,711	00/00/0000	\$	-	\$	49,711.00	\$	17,306.39	\$	-	\$	-	\$	721.10	\$	182.78	\$	8,310	\$	486	\$	27,026.27
530	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	101551	F208 PROGRAM COORD III	VACANT:	N-HP-1	\$	54,918	00/00/0000	\$	-	\$	54,918.00	\$	19,111.46	\$	-	\$	-	\$	796.31	\$	182.78	\$	8,310	\$	486	\$	28,886.56
531	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	101305	F209 PROGRAM COORD IV	VACANT:	O-HP-1	\$	60,875	00/00/0000	\$	-	\$	60,875.00	\$	21,184.50	\$	494.52	\$	-	\$	882.69	\$	182.78	\$	8,310	\$	486	\$	31,540.49
532	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	101610	F209 PROGRAM COORD IV	VACANT:	O-HP-1	\$	60,875	00/00/0000	\$	-	\$	60,875.00	\$	21,184.50	\$	494.52	\$	-	\$	882.69	\$	182.78	\$	8,310	\$	486	\$	31,540.49
533	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	108076	F209 PROGRAM COORD IV	VACANT:	O-HP-1	\$	60,875	00/00/0000	\$	-	\$	60,875.00	\$	21,184.50	\$	494.52	\$	-	\$	882.69	\$	182.78	\$	8,310	\$	486	\$	31,540.49
534	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	102091	F303 SOCIAL WORKER III	VACANT: FEOD, CHONA M	N-HP-13	\$	54,918	00/00/0000	\$	-	\$	54,918.00	\$	19,111.46	\$	-	\$	-	\$	796.31	\$	182.78	\$	8,310	\$	486	\$	28,886.56
535	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	102582	F303 SOCIAL WORKER III	VACANT: PANGELANIN, STEVEN V	N-HP-1	\$	54,918	00/00/0000	\$	-	\$	54,918.00	\$	19,111.46	\$	-	\$	-	\$	796.31	\$	182.78	\$	8,310	\$	486	\$	28,886.56
536	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	100154	F303 SCHOOL PROGRAM CONSULTANT	VACANT:VOLSTEADT, KIM L	ED7-1	\$	55,127	00/00/0000	\$	-	\$	55,126.00	\$	19,184.13	\$	-	\$	-	\$	799.34	\$	182.78	\$	8,310	\$	486	\$	28,862.25
537	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	102755	F303 SCHOOL PROGRAM CONSULTANT	VACANT:	ED7-1	\$	55,127	00/00/0000	\$	-	\$	55,126.00	\$	19,184.13	\$	-	\$	-	\$	799.34	\$	182.78	\$	8,310	\$	486	\$	28,862.25
538	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	108214	EDUCATION INST COORD & TEACHER	MEERS, ROSALIN F	EDS-2	\$	28,724	10/00/2025	\$	-	\$	28,724.00	\$	10,105.75	\$	494	\$	-	\$	421.07	\$	182.78	\$	8,310	\$	486	\$	21,448.83
539	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	108326	ITC INST COORD TEACHER	VACANT:	EDS-1	\$	34,400	00/00/0000	\$	-	\$	34,400.00	\$	11,971.34	\$	-	\$	-	\$	498.81	\$	182.78	\$	8,310	\$	486	\$	21,448.83
540	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	108326	ITC INST COORD TEACHER	VACANT:	EDS-1	\$	34,400	00/00/0000	\$	-	\$	34,400.00	\$	11,971.34	\$	-	\$	-	\$	498.81	\$	182.78	\$	8,310	\$	486	\$	21,448.83
541	F	840 EDUCATION SUPP & COMM LEARN	840 EDUCATION SUPP & COMM LEARN	107429	S301 PSYCHOLOGIST	VACANT:PARBO, SONIA R	G-HP-1	\$	73,788	00/00/0000	\$	-	\$	73,788.00	\$	25,678.22	\$	-	\$	-	\$	1,069.93	\$	182.78	\$	8,310	\$	486	\$	35,726.93
542	F	850 SPECIAL EDUCATION	850 B.P. CARRILLO ELEMENTARY	110945	A303 SCHOOL AIDE I	ABRIGO, VICTOR J	E-HP-2	\$	26,712	10/25/2025	\$	266	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
543	F	850 SPECIAL EDUCATION	850 B.P. CARRILLO ELEMENTARY	111054	A303 SCHOOL AIDE I	ACHIRO, FSON	E-HP-2	\$	26,712	10/25/2025	\$	266	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
544	F	850 SPECIAL EDUCATION	850 H.B. PRICE ELEMENTARY	109940	A303 SCHOOL AIDE I	AGUIERO, ALEXIS A	E-HP-2	\$	26,712	10/25/2025	\$	266	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	421.07	\$	182.78	\$	7,619	\$	614	\$	19,437.02
545	F	850 SPECIAL EDUCATION	850 TALDORFO ELEMENTARY	110543	A303 SCHOOL AIDE I	AGUIERO, JESSELYN A	E-HP-2	\$	26,712	10/25/2025	\$	266	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
546	F	850 SPECIAL EDUCATION	850 MERION MARINTE ELEMENTARY	110864	A303 SCHOOL AIDE I	AGUIERO, JESSELYN A	E-HP-2	\$	26,712	10/25/2025	\$	266	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
547	F	850 SPECIAL EDUCATION	850 T2 MACHAMANO ELEMENTARY	111119	A303 SCHOOL AIDE I	ALDAN, EDITH B	E-HP-2	\$	26,712	10/25/2025	\$	266	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
548	F	850 SPECIAL EDUCATION	850 FINESGAYAN ELEMENTARY	109926	A303 SCHOOL AIDE I	ANTONIO, REJIE C	E-HP-4	\$	28,774	10/25/2025	\$	266	\$	28,774.00	\$	10,105.75	\$	-	\$	-	\$	421.07	\$	182.78	\$	17,286	\$	-	\$	27,995.96
549	F	850 SPECIAL EDUCATION	850 J.M. GUERRERO ELEMENTARY	110737	A303 SCHOOL AIDE I	AQUINO, JUANITA F	E-HP-2	\$	26,712	10/25/2025	\$	266	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
550	F	850 SPECIAL EDUCATION	850 JOSEPHINE MIDDLE	111484	A303 SCHOOL AIDE I	ARCON, HECTOR A	E-HP-2	\$	26,712	10/25/2025	\$	266	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	10,360.14
551	F	850 SPECIAL EDUCATION	850 B.P. CARRILLO ELEMENTARY	111193	A303 SCHOOL AIDE I	ARCON, PRINLYN	E-HP-2	\$	26,712	10/25/2025	\$																			

**FY 2026
PROPOSED STAFFING PATTERN
FEDERALLY FUNDED POSITIONS**

610	F	BSO SPECIAL EDUCATION	311 J.Q. SAN MIGUEL ELEMENTARY	110731	ASO2 SCHOOL AIDE I	ERMITANO, JAIME LEE-JEE M	E-HP-2	\$	26,712.00	\$0.00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
611	F	BSO SPECIAL EDUCATION	307 H.S. TRIUMAN ELEMENTARY	110848	ASO2 SCHOOL AIDE I	ESPINDOLA, JONNA MARIA P	E-HP-2	\$	26,712	\$0.00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
612	F	BSO SPECIAL EDUCATION	476 TYRAN HIGH	100325	ASO2 SCHOOL AIDE I	ESPINDOLA, KENT E	E-HP-1A	\$	40,032	1/07/2025	\$	963	\$	40,085.29	\$	14,927.87	\$	494	\$	-	\$	387.32	\$	182.78	\$	17,286	\$	1,137	\$	13,463.17	\$	-	\$
613	F	BSO SPECIAL EDUCATION	317 P.P. LUJAN ELEMENTARY	100731	ASO2 SCHOOL AIDE I	FASANO, ARNOLD V	E-HP-3	\$	27,724	12/12/2025	\$	84	\$	27,808.33	\$	9,677.30	\$	494	\$	-	\$	403.22	\$	182.78	\$	-	\$	-	\$	-	\$	10,757.56	
614	F	BSO SPECIAL EDUCATION	476 TYRAN HIGH	100976	ASO2 SCHOOL AIDE I	FERNANDEZ, CHASSITY L	E-HP-4	\$	28,774	10/25/2025	\$	266	\$	29,039.50	\$	10,105.75	\$	494	\$	-	\$	421.07	\$	182.78	\$	26,082	\$	845	\$	38,131.02	\$	-	\$
615	F	BSO SPECIAL EDUCATION	472 JOHN F. KENNEDY HIGH	100349	ASO2 SCHOOL AIDE I	FUCKINGER, JENNIFER JAYNETTE P	E-HP-3	\$	27,724	2/13/2026	\$	700	\$	28,444.00	\$	9,891.55	\$	494	\$	-	\$	412.15	\$	182.78	\$	4,800	\$	341	\$	16,122.24	\$	-	\$
616	F	BSO SPECIAL EDUCATION	431 V.S.A. BENAVENTE MIDDLE	111445	ASO2 SCHOOL AIDE I	FLORES, CRISTAL	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
617	F	BSO SPECIAL EDUCATION	313 M.A. ULLOA ELEMENTARY	110521	ASO2 SCHOOL AIDE I	FLORES, LISA T	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	17,280.30	
618	F	BSO SPECIAL EDUCATION	311 J.Q. SAN MIGUEL ELEMENTARY	111488	ASO2 SCHOOL AIDE I	FRUTOS, ROBERT J	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,694.00	
619	F	BSO SPECIAL EDUCATION	433 INARAJAN MIDDLE	110672	ASO2 SCHOOL AIDE I	GABERTAN, CHARMIE C	E-HP-2	\$	26,712	8/5/2024	\$	169	\$	26,880.67	\$	9,354.47	\$	494	\$	-	\$	389.77	\$	182.78	\$	-	\$	-	\$	-	\$	10,421.28	
620	F	BSO SPECIAL EDUCATION	322 WETTINGER ELEMENTARY	100945	ASO2 SCHOOL AIDE I	GARCIA, SOLEDAD	E-HP-2	\$	26,712	10/25/2025	\$	266	\$	29,039.50	\$	10,105.75	\$	494	\$	-	\$	421.07	\$	182.78	\$	4,800	\$	614	\$	16,133.84	\$	-	\$
621	F	BSO SPECIAL EDUCATION	313 M.A. ULLOA ELEMENTARY	111055	ASO2 SCHOOL AIDE I	GEORGE-ESTES, DENA LYNN C	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	14,010	\$	926	\$	25,295.84	\$	-	\$
622	F	BSO SPECIAL EDUCATION	313 M.A. ULLOA ELEMENTARY	110639	ASO2 SCHOOL AIDE I	GIL, JOSE CAROLINA M	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	10,694	\$	638	\$	21,692.24	\$	-	\$
623	F	BSO SPECIAL EDUCATION	430 A.L. JOHNSTON MIDDLE	100144	ASO2 SCHOOL AIDE II	GILLINS, MARIA FE G	E-HP-11	\$	42,231	8/24/2025	\$	221	\$	42,952.00	\$	14,847.30	\$	494	\$	-	\$	622.80	\$	182.78	\$	26,082	\$	845	\$	43,174.30	\$	-	\$
624	F	BSO SPECIAL EDUCATION	430 A.L. JOHNSTON MIDDLE	100028	ASO2 SCHOOL AIDE III	GONZALEZ, ELBA I	E-HP-15	\$	51,504	12/11/2024	\$	-	\$	51,504.00	\$	18,069.55	\$	494	\$	-	\$	753.90	\$	182.78	\$	-	\$	-	\$	-	\$	19,005.35	
625	F	BSO SPECIAL EDUCATION	317 P.P. LUJAN ELEMENTARY	100523	ASO2 SCHOOL AIDE I	GUERRERO, ROSE MARIE C	E-HP-15	\$	41,303	8/25/2026	\$	221	\$	41,523.50	\$	14,450.18	\$	494	\$	-	\$	602.09	\$	182.78	\$	13,946	\$	614	\$	30,269.31	\$	-	\$
626	F	BSO SPECIAL EDUCATION	434 JOSE L.G. RIOS MIDDLE	100927	ASO2 SCHOOL AIDE I	HECHANOVA, XAVIER C	E-HP-3	\$	27,724	3/7/2026	\$	613	\$	28,336.50	\$	9,861.10	\$	494	\$	-	\$	410.88	\$	182.78	\$	26,082	\$	845	\$	37,876.18	\$	-	\$
627	F	BSO SPECIAL EDUCATION	471 GEORGE WASHINGTON HIGH	100967	ASO2 SCHOOL AIDE I	HOCOG II, MICHAEL C	E-HP-5	\$	29,865	10/25/2024	\$	-	\$	29,865.00	\$	10,393.02	\$	494	\$	-	\$	433.04	\$	182.78	\$	-	\$	-	\$	-	\$	11,503.10	
628	F	BSO SPECIAL EDUCATION	304 C.L. TAITANO ELEMENTARY	111099	ASO2 SCHOOL AIDE I	IONACHO, APRIL S	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	9,865.88	
629	F	BSO SPECIAL EDUCATION	317 P.P. LUJAN ELEMENTARY	111433	ASO2 SCHOOL AIDE I	INMACIO, ORLEANA A	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
630	F	BSO SPECIAL EDUCATION	311 J.Q. SAN MIGUEL ELEMENTARY	110090	ASO2 SCHOOL AIDE I	INEK, LESLIE	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	6,920	\$	404	\$	17,684.08	\$	-	\$
631	F	BSO SPECIAL EDUCATION	431 V.S.A. BENAVENTE MIDDLE	111816	ASO2 SCHOOL AIDE I	IOANIS, ELISDA	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
632	F	BSO SPECIAL EDUCATION	437 ASTUMBO MIDDLE	110632	ASO2 SCHOOL AIDE I	JAIN, LOVELYN	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	6,920	\$	-	\$	-	\$	17,280.30	
633	F	BSO SPECIAL EDUCATION	475 OKOKDO HIGH	111427	ASO2 SCHOOL AIDE I	JOSHUA, ERINNA M	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
634	F	BSO SPECIAL EDUCATION	472 JOHN F. KENNEDY HIGH	100523	ASO2 SCHOOL AIDE I	KADIASANG, PRINCE ANNA T	E-HP-15	\$	41,303	8/25/2026	\$	221	\$	41,523.50	\$	14,450.18	\$	494	\$	-	\$	602.09	\$	182.78	\$	7,619	\$	614	\$	23,468.21	\$	-	\$
635	F	BSO SPECIAL EDUCATION	317 P.P. LUJAN ELEMENTARY	110963	ASO2 SCHOOL AIDE I	KASTOR, GLORIA R	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
636	F	BSO SPECIAL EDUCATION	302 M.A. SABAAN ELEMENTARY	100955	ASO2 SCHOOL AIDE I	JANE, JENNA A	E-HP-2	\$	26,712	8/11/2026	\$	169	\$	26,880.67	\$	9,354.47	\$	494	\$	-	\$	389.77	\$	182.78	\$	16,586	\$	-	\$	-	\$	27,007.72	
637	F	BSO SPECIAL EDUCATION	472 JOHN F. KENNEDY HIGH	110712	ASO2 SCHOOL AIDE I	JANABU, STEPHANIE UA C	E-HP-4	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	421.07	\$	182.78	\$	-	\$	-	\$	-	\$	11,203.86	
638	F	BSO SPECIAL EDUCATION	327 MACHAMNADO ELEMENTARY	100950	ASO2 SCHOOL AIDE I	LEANO, SHERYL L	E-HP-3	\$	27,724	3/13/2026	\$	613	\$	28,336.50	\$	9,861.10	\$	494	\$	-	\$	410.88	\$	182.78	\$	7,619	\$	614	\$	19,182.18	\$	-	\$
639	F	BSO SPECIAL EDUCATION	472 JOHN F. KENNEDY HIGH	100968	ASO2 SCHOOL AIDE I	LIZAMA, BILLIE JANELLE T	E-HP-4	\$	28,774	10/25/2025	\$	266	\$	29,039.50	\$	10,105.75	\$	494	\$	-	\$	421.07	\$	182.78	\$	-	\$	-	\$	-	\$	11,203.86	
640	F	BSO SPECIAL EDUCATION	303 B.P. CARBUJELLO ELEMENTARY	110536	ASO2 SCHOOL AIDE I	LIZAMA, JENNIFER I	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	13,946	\$	-	\$	-	\$	24,306.28	
641	F	BSO SPECIAL EDUCATION	432 ASTUMBO MIDDLE	110512	ASO2 SCHOOL AIDE I	LOAN, KIRSTY SHANAH W	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	682	\$	-	\$	-	\$	10,360.14	
642	F	BSO SPECIAL EDUCATION	471 GEORGE WASHINGTON HIGH	110522	ASO2 SCHOOL AIDE I	LAMADO, LORIAN V	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
643	F	BSO SPECIAL EDUCATION	434 JOSE L.G. RIOS MIDDLE	100641	ASO2 SCHOOL AIDE I	LUJAN, AUSTIN J	E-HP-3	\$	27,724	3/7/2026	\$	613	\$	28,336.50	\$	9,861.10	\$	494	\$	-	\$	410.88	\$	182.78	\$	-	\$	-	\$	-	\$	10,949.02	
644	F	BSO SPECIAL EDUCATION	474 SOUTHERN HIGH	110693	ASO2 SCHOOL AIDE I	LUJAN, GABRIELLE M	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
645	F	BSO SPECIAL EDUCATION	475 OKOKDO HIGH	111137	ASO2 SCHOOL AIDE I	LUJAN, MARIA MARIE S	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14	
646	F	BSO SPECIAL EDUCATION	313 M.A. ULLOA ELEMENTARY	100933	ASO2 SCHOOL AIDE I	MANGGUR, BERNIE B	E-HP-3	\$	28,774	10/25/2025	\$	266	\$	29,039.50	\$	10,105.75	\$	494	\$	-	\$	421.07	\$	182.78	\$	12,913	\$	-	\$	-	\$	24,116.76	
647	F	BSO SPECIAL EDUCATION	850 SPECIAL EDUCATION	100596	ASO2 SCHOOL AIDE I	MANGLOA, IRENE V	E-HP-12	\$	37,608	1/16/2027	\$	-	\$	37,608.00	\$	11,087.58	\$	494	\$	-	\$	545.32	\$	182.78	\$	13,946	\$	614	\$	28,375.86	\$	-	\$
648	F	BSO SPECIAL EDUCATION	432 F.B. LEON GUERRERO MIDDLE	100957	ASO2 SCHOOL AIDE I	MANNIBAN, JESSE O	E-HP-3	\$	28,774	10/25/2025	\$	266	\$	29,039.50	\$	10,105.75	\$	494	\$	-	\$	421.07	\$	182.78	\$	13,946	\$	614	\$	25,763.86	\$	-	\$
649	F	BSO SPECIAL EDUCATION	302 M.A. SABAAN ELEMENTARY	110575	ASO2 SCHOOL AIDE I	MARQUEZ, KATHERINE ROSE T	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	13,946	\$	614	\$	24,960.23	\$	-	\$
650	F	BSO SPECIAL EDUCATION	474 SOUTHERN HIGH	100973	ASO2 SCHOOL AIDE I	MANSAPIT, JEROME R	E-HP-4	\$	28,774	10/25/2025	\$	266	\$	29,039.50	\$	10,105.75	\$	494	\$	-	\$	421.07	\$	182.78	\$	21,917	\$	-	\$	-	\$	33,121.34	
651	F	BSO SPECIAL EDUCATION	325 ASTUMBO ELEMENTARY	100949	ASO2 SCHOOL AIDE I	MANSAPIT, JUSTINE M	E-HP-3	\$	27,724	3/13/2026	\$	613	\$	28,336.50	\$	9,861.10	\$	494	\$	-	\$	410.88	\$	182.78	\$	-	\$	-	\$	-	\$	10,949.02	
652	F	BSO SPECIAL EDUCATION	320 TAMUNING ELEMENTARY	100168	ASO2 SCHOOL AIDE III	MARTIN, JAY K	E-HP-12	\$	33,581	3/11/2026	\$	742	\$	34,323.00	\$	11,944.40	\$	494	\$	-	\$	497.68	\$	182.78	\$	-	\$	-	\$	-	\$	13,119.13	
653	F	BSO SPECIAL EDUCATION	472 JOHN F. KENNEDY HIGH	110710	ASO2 SCHOOL AIDE I	MARTINEZ, ROSE T	E-HP-2	\$	26,712	00/00/00000	\$	-	\$	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,930.02	
654	F	BSO SPECIAL EDUCATION	307 H.S. TRIUMAN ELEMENTARY																														

**FY 2026
PROPOSED STAFFING PATTERN
FEDERALLY FUNDED POSITIONS**

713	F	850	SPECIAL EDUCATION	308 J.M. GUERRERO ELEMENTARY	110541	A302 SCHOOL AIDE I	QUICHOCHO, STACY JO S	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	10,360.14				
714	F	850	SPECIAL EDUCATION	476 TYHAN HIGH	110595	A302 SCHOOL AIDE I	QUINATA, GENAWE N	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	8,551	\$	614	\$	-	\$	-	\$	19,524.88		
715	F	850	SPECIAL EDUCATION	434 JOSE L.G. RIOS MIDDLE	110711	A302 SCHOOL AIDE I	QUINATA, RICHARD E	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	4,800	\$	614	\$	-	\$	-	\$	17,714.18		
716	F	850	SPECIAL EDUCATION	436 OCEANVIEW MIDDLE	102056	A302 SCHOOL AIDE I	QUINATA, RICKY C	E-HP-13	\$	45,486	4/10/2021	\$	-	45,486.00	\$	15,829.13	\$	-	\$	-	\$	659.55	\$	182.78	\$	26,082	\$	845	\$	-	\$	-	\$	43,598.62		
717	F	850	SPECIAL EDUCATION	402 M.A. SABLAN ELEMENTARY	109923	A302 SCHOOL AIDE I	QUINTANILLA, MICHELLE A	E-HP-3	\$	27,724	8/18/2026	\$	88	27,811.50	\$	9,678.40	\$	494	\$	-	\$	403.27	\$	182.78	\$	8,551	\$	-	\$	-	\$	-	\$	19,309.59		
718	F	850	SPECIAL EDUCATION	472 JOHN F. KENNEDY HIGH	102081	A302 SCHOOL AIDE I	QUINTANILLA, TRUDIS F	E-HP-14	\$	40,032	9/19/2021	\$	-	40,032.00	\$	13,931.14	\$	-	\$	-	\$	380.46	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	14,604.98		
719	F	850	SPECIAL EDUCATION	431 V.S.A. BENAVENITE MIDDLE	109914	A302 SCHOOL AIDE I	QUITARO, EVA M	E-HP-4	\$	28,774	10/25/2025	\$	266	29,039.50	\$	10,105.75	\$	494	\$	-	\$	421.07	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,369.10		
720	F	850	SPECIAL EDUCATION	430 A.A. JOHNSON HIGH	110540	A302 SCHOOL AIDE I	QUITARO, JESSE M	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
721	F	850	SPECIAL EDUCATION	304 C.L. TAITANO ELEMENTARY	109936	A302 SCHOOL AIDE I	QUITO, NEIL ALBERT P	E-HP-2	\$	26,712	8/5/2026	\$	169	26,880.67	\$	9,354.47	\$	494	\$	-	\$	389.77	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,421.28		
722	F	850	SPECIAL EDUCATION	322 WETTINGER ELEMENTARY	111824	A302 SCHOOL AIDE I	QUITUGUA, VINCENT C	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
723	F	850	SPECIAL EDUCATION	434 JOSE L.G. RIOS MIDDLE	100179	A302 SCHOOL AIDE I	RABON, APRIE TERESA M	E-HP-13	\$	38,701	2/26/2021	\$	-	38,801.00	\$	13,502.75	\$	494	\$	-	\$	562.61	\$	182.78	\$	21,621	\$	700	\$	-	\$	-	\$	37,063.40		
724	F	850	SPECIAL EDUCATION	475 OKOXDO HIGH	110694	A302 SCHOOL AIDE I	RAMIREZ, REN R J T	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	13,946	\$	-	\$	-	\$	-	\$	24,306.28		
725	F	850	SPECIAL EDUCATION	476 TYHAN HIGH	110617	A302 SCHOOL AIDE I	RANO, MINESKA E	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	10,694	\$	297	\$	-	\$	-	\$	21,351.12		
726	F	850	SPECIAL EDUCATION	304 C.L. TAITANO ELEMENTARY	110578	A302 SCHOOL AIDE I	RAPOLLA, JORDAN JAMES M	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	4,800	\$	341	\$	-	\$	-	\$	15,501.64		
727	F	850	SPECIAL EDUCATION	426 L.P. UNTALAN MIDDLE	110560	A302 SCHOOL AIDE I	RECHUCHER, JENORA N	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	7,619	\$	614	\$	-	\$	-	\$	18,593.30		
728	F	850	SPECIAL EDUCATION	317 P.C. LUJAN ELEMENTARY	110618	A302 SCHOOL AIDE I	REHOBOS, CAROLINE C	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	13,946	\$	614	\$	-	\$	-	\$	24,920.14		
729	F	850	SPECIAL EDUCATION	318 H.B. PRICE ELEMENTARY	110761	A302 SCHOOL AIDE I	REYES, BRANDON A	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
730	F	850	SPECIAL EDUCATION	317 P.C. LUJAN ELEMENTARY	102280	A302 SCHOOL AIDE I	RIVERA, FRANCES U	E-HP-14	\$	40,032	1/25/2026	\$	993	40,985.25	\$	14,262.87	\$	494	\$	-	\$	594.29	\$	182.78	\$	13,946	\$	-	\$	-	\$	-	\$	29,480.33		
731	F	850	SPECIAL EDUCATION	476 TYHAN HIGH	110601	A302 SCHOOL AIDE I	ROBERTO, RASNY N	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	4,800	\$	-	\$	-	\$	-	\$	15,160.52		
732	F	850	SPECIAL EDUCATION	306 FINEGAYAN ELEMENTARY	110585	A302 SCHOOL AIDE I	RODILES, MARTES C	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	9,865.88		
733	F	850	SPECIAL EDUCATION	325 ASTUMBO ELEMENTARY	111195	A302 SCHOOL AIDE I	ROSARIO, VANESSA M	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
734	F	850	SPECIAL EDUCATION	475 OKOXDO HIGH	111821	A302 SCHOOL AIDE I	RUFES, REGINA J	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
735	F	850	SPECIAL EDUCATION	432 F.B. LEON GUERRERO MIDDLE	110587	A302 SCHOOL AIDE I	SABANA, FRANCISCA S	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	4,800	\$	-	\$	-	\$	-	\$	15,160.52		
736	F	850	SPECIAL EDUCATION	435 L.P. UNTALAN MIDDLE	110286	A302 SCHOOL AIDE I	SALADIER, TERESA	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	6,920	\$	-	\$	-	\$	-	\$	17,280.30		
737	F	850	SPECIAL EDUCATION	435 L.P. UNTALAN MIDDLE	110611	A302 SCHOOL AIDE I	SALAS, JASMINE LEANI C	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	16,765	\$	-	\$	-	\$	-	\$	27,125.20		
738	F	850	SPECIAL EDUCATION	432 F.B. LEON GUERRERO MIDDLE	109958	A302 SCHOOL AIDE I	SALAS, JOHN D	E-HP-6	\$	30,996	8/18/2026	\$	196	31,191.67	\$	10,854.70	\$	494	\$	-	\$	452.28	\$	182.78	\$	8,551	\$	341	\$	-	\$	-	\$	20,876.02		
739	F	850	SPECIAL EDUCATION	322 WETTINGER ELEMENTARY	110729	A302 SCHOOL AIDE I	SAMUEL, HILARIA	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
740	F	850	SPECIAL EDUCATION	432 L.B. JOHNSON ELEMENTARY	102405	A302 SCHOOL AIDE I	SAN NICOLAS, ANDREW V	E-HP-3	\$	27,724	11/21/2026	\$	613	28,385.50	\$	9,610.75	\$	494	\$	-	\$	410.07	\$	182.78	\$	4,800	\$	614	\$	-	\$	-	\$	-	\$	16,345.36
741	F	850	SPECIAL EDUCATION	328 UGUJAN ELEMENTARY	111207	A302 SCHOOL AIDE I	SAN NICOLAS, BARBARA M	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
742	F	850	SPECIAL EDUCATION	309 INARAJAN ELEMENTARY	111428	A302 SCHOOL AIDE I	SAN NICOLAS, DASHA MARIE B	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
743	F	850	SPECIAL EDUCATION	314 M.J. LUJAN ELEMENTARY	110991	A302 SCHOOL AIDE I	SAN NICOLAS, LORIAN C	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
744	F	850	SPECIAL EDUCATION	306 FINEGAYAN ELEMENTARY	110582	A302 SCHOOL AIDE I	SAN NICOLAS, PATRICIA D	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
745	F	850	SPECIAL EDUCATION	476 TYHAN HIGH	109977	A302 SCHOOL AIDE I	SAN NICOLAS, ROSE MARGARET T	E-HP-4	\$	28,774	10/25/2025	\$	266	29,039.50	\$	10,105.75	\$	494	\$	-	\$	421.07	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	11,203.86		
746	F	850	SPECIAL EDUCATION	475 OKOXDO HIGH	110568	A302 SCHOOL AIDE I	SAN NICOLAS, SHIRLEY N	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	700	\$	-	\$	-	\$	-	\$	11,060.58		
747	F	850	SPECIAL EDUCATION	314 M.J. LUJAN ELEMENTARY	110311	A302 SCHOOL AIDE I	SANCHEZ, TITIANA A	E-HP-3	\$	27,724	1/9/2026	\$	788	28,511.50	\$	9,922.00	\$	494	\$	-	\$	413.42	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	11,012.46		
748	F	850	SPECIAL EDUCATION	329 ADACAC ELEMENTARY	110944	A302 SCHOOL AIDE I	SANCHEZ, JACQUELINE M	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	13,946	\$	-	\$	-	\$	-	\$	24,655.16		
749	F	850	SPECIAL EDUCATION	472 JOHN F. KENNEDY HIGH	110574	A302 SCHOOL AIDE I	SANTOS, BERNADITA C	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	9,865.88		
750	F	850	SPECIAL EDUCATION	435 L.P. UNTALAN MIDDLE	109963	A302 SCHOOL AIDE I	SANTOS, JOANNA L	E-HP-3	\$	27,724	11/21/2026	\$	788	28,511.50	\$	9,922.00	\$	494	\$	-	\$	413.42	\$	182.78	\$	10,694	\$	700	\$	-	\$	-	\$	22,407.22		
751	F	850	SPECIAL EDUCATION	320 TAMUNING ELEMENTARY	110688	A302 SCHOOL AIDE I	SANTOS, LIBERTY B	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	21,621	\$	614	\$	-	\$	-	\$	32,594.56		
752	F	850	SPECIAL EDUCATION	309 INARAJAN ELEMENTARY	111108	A302 SCHOOL AIDE I	SANTOS, ROLAN Z	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
753	F	850	SPECIAL EDUCATION	473 SIMON A. SANCHEZ HIGH	109964	A302 SCHOOL AIDE I	SANTOS, ROLAN Z	E-HP-4	\$	28,774	11/18/2025	\$	175	28,949.00	\$	10,074.25	\$	494	\$	-	\$	419.76	\$	182.78	\$	7,619	\$	614	\$	-	\$	-	\$	19,404.21		
754	F	850	SPECIAL EDUCATION	437 ASTUMBO MIDDLE	110740	A302 SCHOOL AIDE I	SANTOS, ROSELLE SHERINE L	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	-	\$	-	\$	-	\$	-	\$	10,360.14		
755	F	850	SPECIAL EDUCATION	431 V.S.A. BENAVENITE MIDDLE	110682	A302 SCHOOL AIDE I	SILVERIO, JESSICA C	E-HP-2	\$	26,712	00/00/0000	\$	-	26,712.00	\$	9,295.78	\$	494	\$	-	\$	387.32	\$	182.78	\$	4,800	\$	341	\$	-	\$	-	\$			

FY 2026
PROPOSED STAFFING PATTERN
FEDERALLY FUNDED POSITIONS

816	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	105606	F206 PROGRAM COORD I	TENORIO, KAITUN R	K-HP-2	\$	62,940	3/11/2026	\$	949	\$	43,889.08	\$	15,273.40	\$	494	\$	-	\$	636.39	\$	182.78	\$	4,800	\$	-	\$	21,387.21
817	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	102588	F206 PROGRAM COORD I	TENAJE-AGUION, CLAUDEINE E	K-HP-13	\$	62,274	10/2/2025	\$	480	\$	62,853.50	\$	21,875.02	\$	494	\$	-	\$	931.38	\$	182.78	\$	13,946	\$	614	\$	38,021.43
818	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	100219	F206 PROGRAM COORD I	PANCONI, PAULINE T	K-HP-5	\$	48,008	6/1/2026	\$	606	\$	48,614.12	\$	16,917.78	\$	494	\$	-	\$	704.61	\$	182.78	\$	7,618	\$	614	\$	26,512.91
819	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	110887	F207 PROGRAM COORD II	BAKKE, DENNIS J	M-HP-4	\$	55,601	8/29/2026	\$	351	\$	55,952.17	\$	19,471.35	\$	494	\$	-	\$	811.31	\$	182.78	\$	8,551	\$	614	\$	30,124.44
820	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	111081	F208 PROGRAM COORD III	CASTRO-ESPINAL, CATHERINE C	N-HP-3	\$	59,159	11/1/2025	\$	360	\$	59,510.00	\$	20,712.61	\$	494	\$	-	\$	861.03	\$	182.78	\$	21,621	\$	700	\$	44,573.68
821	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	110031	F209 PROGRAM COORD IV	CAMACHO, MICHELLE M	O-HP-11	\$	86,219	5/11/2027	\$	-	\$	86,219.00	\$	30,004.21	\$	-	\$	-	\$	1,250.18	\$	182.78	\$	-	\$	845	\$	32,281.91
822	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	110034	F209 PROGRAM COORD IV	CROSSTOWN, TERESE A.B.	O-HP-20	\$	11,004	8/29/2026	\$	989	\$	11,445.39	\$	39,891.11	\$	-	\$	-	\$	1,662.12	\$	182.78	\$	845	\$	614	\$	42,382.85
823	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	102200	F209 PROGRAM COORD IV	ENRIQUETZ, BRIAN D	O-HP-14	\$	94,600	3/13/2026	\$	1,753	\$	96,442.92	\$	33,562.14	\$	-	\$	-	\$	1,398.42	\$	182.78	\$	13,946	\$	614	\$	49,703.34
824	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	110038	F209 PROGRAM COORD IV	ROBERTO, JUDITH Q.	O-HP-16	\$	100,794	11/2/2026	\$	-	\$	100,794.00	\$	35,076.31	\$	-	\$	-	\$	1,461.51	\$	182.78	\$	-	\$	677	\$	37,397.13
825	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	100962	F301 SOCIAL WORKER II	AFAGUE, ELIZABETH M	M-HP-3	\$	53,571	12/19/2025	\$	163	\$	53,714.00	\$	18,699.43	\$	494	\$	-	\$	779.14	\$	182.78	\$	13,946	\$	614	\$	34,715.61
826	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	100965	F301 SOCIAL WORKER II	PEREZ, XAMIN B	M-HP-2	\$	51,615	12/23/2026	\$	163	\$	51,787.00	\$	18,018.74	\$	494	\$	-	\$	760.78	\$	182.78	\$	13,946	\$	614	\$	28,341.91
827	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	111274	F302 SOCIAL WORKER III	COBB, BRANDON S	N-HP-4	\$	61,401	11/27/2025	\$	374	\$	61,774.47	\$	21,497.58	\$	494	\$	-	\$	895.73	\$	182.78	\$	13,946	\$	614	\$	37,630.36
828	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	111275	F302 SOCIAL WORKER III	FLORES, LAUREN TAYLOR C	N-HP-4	\$	61,401	11/27/2025	\$	374	\$	61,774.47	\$	21,497.58	\$	494	\$	-	\$	895.73	\$	182.78	\$	21,263	\$	759	\$	45,092.10
829	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	111073	F302 SOCIAL WORKER III	GOZALO, ETHAN JOSHUA T	N-HP-2	\$	56,999	7/19/2026	\$	540	\$	57,539.00	\$	20,023.57	\$	494	\$	-	\$	834.32	\$	182.78	\$	4,800	\$	614	\$	26,335.31
830	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	102626	F302 SOCIAL WORKER III	LOPITA, CECILE GRACE E	N-HP-10	\$	75,392	4/12/2026	\$	1,156	\$	76,548.00	\$	26,652.45	\$	-	\$	-	\$	1,110.52	\$	182.78	\$	6,218	\$	614	\$	37,023.33
831	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	111167	F302 SOCIAL WORKER III	MENDOLA, NADIA S	N-HP-2	\$	56,999	8/23/2026	\$	860	\$	57,859.00	\$	19,960.93	\$	-	\$	-	\$	831.71	\$	182.78	\$	8,800	\$	341	\$	26,116.92
832	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	111273	F302 SOCIAL WORKER III	NOKE, CHRISTINA MARIE B	N-HP-4	\$	61,401	11/27/2025	\$	374	\$	61,774.47	\$	21,497.58	\$	494	\$	-	\$	895.73	\$	182.78	\$	-	\$	-	\$	23,070.36
833	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	111075	F302 SOCIAL WORKER III	PEREZ, ANNA MARIE M	N-HP-10	\$	75,392	11/7/2026	\$	-	\$	75,392.00	\$	26,236.42	\$	-	\$	-	\$	1,093.18	\$	182.78	\$	13,946	\$	614	\$	42,072.38
834	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	111076	F302 SOCIAL WORKER III	SAN NICOLAS, ROSELYN N	N-HP-10	\$	75,392	11/7/2026	\$	-	\$	75,392.00	\$	26,236.42	\$	-	\$	-	\$	1,093.18	\$	182.78	\$	21,621	\$	700	\$	49,893.88
835	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	101673	880 SPEECH LANGUAGE PATHOLOGIST	ARTERO, ANDRE PIERRE M	N-HP-1	\$	63,728	8/30/00/0000	\$	-	\$	63,728.00	\$	22,177.34	\$	-	\$	-	\$	924.06	\$	182.78	\$	4,800	\$	614	\$	28,425.05
836	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	105815	880 SPEECH LANGUAGE PATHOLOGIST	CAMACHO, MAY A	N-HP-5	\$	63,728	8/30/00/0000	\$	-	\$	63,728.00	\$	22,177.34	\$	-	\$	-	\$	924.06	\$	182.78	\$	-	\$	-	\$	23,264.18
837	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	101817	880 SPEECH LANGUAGE PATHOLOGIST	DIMLA, ROWENA Q	N-HP-23	\$	112,755	4/9/2026	\$	1,748	\$	114,503.00	\$	39,847.08	\$	-	\$	-	\$	1,660.29	\$	182.78	\$	4,800	\$	614	\$	47,104.39
838	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	106151	880 SPEECH LANGUAGE PATHOLOGIST	REYES, LILIAN E	N-HP-13	\$	82,797	7/1/2027	\$	-	\$	82,797.00	\$	28,813.36	\$	-	\$	-	\$	1,200.56	\$	182.78	\$	4,800	\$	614	\$	35,610.93
839	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	109713	881 SPCH LANG PATH SUPERVISOR	CAMACHO, MICHELLE P	O-HP-10	\$	83,568	9/2/2025	\$	214	\$	83,782.00	\$	29,156.17	\$	-	\$	-	\$	1,214.84	\$	182.78	\$	8,551	\$	614	\$	39,718.53
840	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	101409	0909 BUS DRIVER INDV DISABILITIES	AFANES, DANIEL T	H-HP-12	\$	47,279	4/6/2026	\$	751	\$	48,029.90	\$	16,714.27	\$	-	\$	-	\$	696.43	\$	182.78	\$	21,621	\$	700	\$	39,914.47
841	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	103442	0909 BUS DRIVER INDV DISABILITIES	BLAS, RAFAEL C	H-HP-4	\$	36,173	9/15/2026	\$	114	\$	36,287.33	\$	12,627.99	\$	-	\$	-	\$	526.17	\$	182.78	\$	-	\$	-	\$	13,136.94
842	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	101340	0909 BUS DRIVER INDV DISABILITIES	BORJA, JOHN J	H-HP-12	\$	47,279	5/29/2027	\$	-	\$	47,279.00	\$	16,451.09	\$	-	\$	-	\$	685.55	\$	182.78	\$	35,211	\$	1,177	\$	53,671.76
843	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	102065	0909 BUS DRIVER INDV DISABILITIES	CAWES, PAUL R	H-HP-3	\$	34,853	7/25/2026	\$	440	\$	35,293.00	\$	12,061.10	\$	494	\$	-	\$	521.75	\$	182.78	\$	8,551	\$	614	\$	28,307.87
844	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	101261	0909 BUS DRIVER INDV DISABILITIES	DE DIOS, VERGEL D	H-HP-5	\$	43,650	6/27/2027	\$	-	\$	43,650.00	\$	14,981.40	\$	494	\$	-	\$	624.23	\$	182.78	\$	29,164	\$	1,137	\$	46,416.41
845	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	103682	0909 BUS DRIVER INDV DISABILITIES	DUEÑAS, RONNEY S	H-HP-9	\$	43,650	6/27/2027	\$	-	\$	43,650.00	\$	14,981.40	\$	494	\$	-	\$	624.23	\$	182.78	\$	-	\$	-	\$	16,282.67
846	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	100779	0909 BUS DRIVER INDV DISABILITIES	GOZGO, GLENN R	H-HP-7	\$	40,443	10/2/2025	\$	369	\$	40,812.00	\$	14,202.58	\$	494	\$	-	\$	595.77	\$	182.78	\$	13,946	\$	614	\$	30,031.39
847	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	103619	0909 BUS DRIVER INDV DISABILITIES	GOZGO, GLENN R	H-HP-11	\$	45,826	4/16/2027	\$	127	\$	46,042.00	\$	15,842.42	\$	494	\$	-	\$	668.48	\$	182.78	\$	8,551	\$	614	\$	32,308.03
848	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	103427	0909 BUS DRIVER INDV DISABILITIES	MENO, KURTIS K	H-HP-11	\$	45,826	4/16/2027	\$	127	\$	46,042.00	\$	15,842.42	\$	494	\$	-	\$	668.48	\$	182.78	\$	11,191	\$	700	\$	26,686.13
849	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	101326	0909 BUS DRIVER INDV DISABILITIES	PEREZ, XIMO M	H-HP-11	\$	45,826	11/10/2025	\$	235	\$	46,060.83	\$	16,029.17	\$	-	\$	-	\$	667.88	\$	182.78	\$	7,618	\$	614	\$	25,112.99
850	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	103089	0909 BUS DRIVER INDV DISABILITIES	PINGUL, ALLAN E	H-HP-4	\$	36,173	9/17/2025	\$	330	\$	36,503.00	\$	12,703.04	\$	494	\$	-	\$	529.29	\$	182.78	\$	-	\$	-	\$	13,909.38
851	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	103082	0909 BUS DRIVER INDV DISABILITIES	REAGAN, LISA A	H-HP-3	\$	34,853	7/25/2026	\$	440	\$	35,293.00	\$	12,061.10	\$	494	\$	-	\$	521.75	\$	182.78	\$	35,211	\$	1,137	\$	53,671.76
852	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	101384	0909 BUS DRIVER INDV DISABILITIES	TOYES, KHALI D	H-HP-23	\$	133,581	8/14/2026	\$	212	\$	133,793.00	\$	45,178.96	\$	494	\$	-	\$	1,490.00	\$	182.78	\$	8,800	\$	341	\$	18,068.50
853	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	102949	0909 BUS DRIVER INDV DISABILITIES	VACONES, SIMON	H-HP-8	\$	41,727	10/2/2026	\$	-	\$	41,727.00	\$	14,521.00	\$	-	\$	-	\$	605.04	\$	182.78	\$	-	\$	-	\$	15,308.82
854	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	102053	3805 PHYSICAL THERAPIST I	JOSEF, LEONOR V	M-HP-8	\$	64,136	2/23/2026	\$	329	\$	64,464.83	\$	22,433.76	\$	-	\$	-	\$	934.74	\$	182.78	\$	12,913	\$	845	\$	37,308.92
855	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	102471	3805 SPEECH LANGUAGE CLINICIAN	REAGAN, LISA A	H-HP-3	\$	34,853	7/25/2026	\$	440	\$	35,293.00	\$	12,061.10	\$	494	\$	-	\$	521.75	\$	182.78	\$	35,211	\$	1,137	\$	53,671.76
856	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	100311	3805 SPEECH LANGUAGE CLINICIAN	FRANQUEZ, CHRISTINE M	H-HP-17	\$	77,322	4/11/2027	\$	-	\$	77,322.00	\$	26,908.06	\$	-	\$	-	\$	1,123.17	\$	182.78	\$	8,800	\$	614	\$	33,626.25
857	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	101612	3805 SPEECH LANGUAGE CLINICIAN	SANZ, JOSEPH A.C	H-HP-14	\$	70,406	7/3/2026	\$	558	\$	70,964.25	\$	24,695.56	\$	-	\$	-	\$	1,028.98	\$	182.78	\$	8,800	\$	614	\$	35,072.06
858	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	101725	A302 SCHOOL AIDE I	VACANT:	H-HP-1	\$	25,736	8/30/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
859	F	850	SPECIAL EDUCATION	850	SPECIAL EDUCATION	102514	A302 SCHOOL AIDE I	VACANT:	H-HP-1	\$	25,736	8/30/00/0000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
860	F	850	SPECIAL EDUCATION																													

[illegible]

FY 2026
PROPOSED STAFFING PLAN
FEDERALLY FUNDED POSITIONS

1022	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111416	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1023	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111420	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1024	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111424	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1025	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111429	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1026	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111436	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1027	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111437	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1028	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111441	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1029	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111480	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1030	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111814	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1031	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111818	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1032	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111819	A302 SCHOOL AIDE I	VACANT:	E-HP-1	\$	25,736	8000/000000	\$	-	\$	25,736.00	\$	8,956.13	\$	-	\$	-	\$	373.17	\$	182.78	\$	8,310	\$	486	\$	18,308.08
1033	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	102273	A303 SCHOOL AIDE II	VACANT:	G-HP-1	\$	30,169	8000/000000	\$	-	\$	30,169.00	\$	10,498.81	\$	-	\$	-	\$	437.45	\$	182.78	\$	8,310	\$	486	\$	19,915.04
1034	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	100626	A304 SCHOOL AIDE III	VACANT:	H-HP-1	\$	32,355	8000/000000	\$	-	\$	32,355.00	\$	11,259.54	\$	-	\$	-	\$	469.15	\$	182.78	\$	8,310	\$	486	\$	20,707.47
1035	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	108833	A314 EDUCATIONAL INTERPRETER I	VACANT:	H-HP-1	\$	32,355	8000/000000	\$	-	\$	32,355.00	\$	11,259.54	\$	-	\$	-	\$	469.15	\$	182.78	\$	8,310	\$	486	\$	20,707.47
1036	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	107311	A315 EDUCATIONAL INTERPRETER II	VACANT:	H-HP-1	\$	37,913	8000/000000	\$	-	\$	37,913.00	\$	13,193.72	\$	-	\$	-	\$	549.74	\$	182.78	\$	8,310	\$	486	\$	22,722.24
1037	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111068	D000 CLERK TYPIST I	VACANT:	D-HP-1	\$	23,229	8000/000000	\$	-	\$	23,229.00	\$	8,083.69	\$	-	\$	-	\$	336.82	\$	182.78	\$	8,310	\$	486	\$	17,399.29
1038	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111072	D020 CLERK TYPIST I	VACANT:	D-HP-1	\$	23,229	8000/000000	\$	-	\$	23,229.00	\$	8,083.69	\$	-	\$	-	\$	336.82	\$	182.78	\$	8,310	\$	486	\$	17,399.29
1039	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	102732	D022 CLERK TYPIST II	VACANT:	F-HP-1	\$	28,269	8000/000000	\$	-	\$	28,269.00	\$	9,837.61	\$	-	\$	-	\$	409.90	\$	182.78	\$	8,310	\$	486	\$	19,226.29
1040	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	107591	D502 COMPUTER OPERATOR III	VACANT:	F-HP-1	\$	27,513	8000/000000	\$	-	\$	27,513.00	\$	11,193.72	\$	-	\$	-	\$	549.74	\$	182.78	\$	8,310	\$	486	\$	22,722.24
1041	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	100655	D805 SCH HEALTH COUNSELOR III	VACANT:	H-HP-1	\$	50,361	8000/000000	\$	-	\$	50,361.00	\$	17,125.63	\$	-	\$	-	\$	720.23	\$	182.78	\$	8,310	\$	486	\$	27,234.64
1042	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	107868	ET01 ELEMENTARY TEACHER	VACANT:	ED1A-1	\$	34,400	8000/000000	\$	-	\$	34,400.00	\$	11,971.34	\$	-	\$	-	\$	498.81	\$	182.78	\$	8,310	\$	486	\$	21,448.93
1043	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	100764	F012 DATA CONTROL CLERK II	VACANT:	F-HP-1	\$	28,269	8000/000000	\$	-	\$	28,269.00	\$	9,837.61	\$	-	\$	-	\$	409.90	\$	182.78	\$	8,310	\$	486	\$	19,226.29
1044	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	101234	F012 DATA CONTROL CLERK II	VACANT:	F-HP-1	\$	28,269	8000/000000	\$	-	\$	28,269.00	\$	9,837.61	\$	-	\$	-	\$	409.90	\$	182.78	\$	8,310	\$	486	\$	19,226.29
1045	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	100915	F012 DATA CONTROL CLERK II	VACANT:	F-HP-1	\$	28,269	8000/000000	\$	-	\$	28,269.00	\$	9,837.61	\$	-	\$	-	\$	409.90	\$	182.78	\$	8,310	\$	486	\$	19,226.29
1046	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	100765	F206 PROGRAM COORD I	VACANT:	K-HP-1	\$	41,372	8000/000000	\$	-	\$	41,372.00	\$	14,397.46	\$	-	\$	-	\$	599.89	\$	182.78	\$	8,310	\$	486	\$	23,976.13
1047	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	100879	F206 PROGRAM COORD I	VACANT:	K-HP-1	\$	41,372	8000/000000	\$	-	\$	41,372.00	\$	14,397.46	\$	-	\$	-	\$	599.89	\$	182.78	\$	8,310	\$	486	\$	23,976.13
1048	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	101335	F206 PROGRAM COORD I	VACANT:	K-HP-1	\$	41,372	8000/000000	\$	-	\$	41,372.00	\$	14,397.46	\$	-	\$	-	\$	599.89	\$	182.78	\$	8,310	\$	486	\$	23,976.13
1049	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	101057	F206 PROGRAM COORD I	VACANT:	K-HP-1	\$	41,372	8000/000000	\$	-	\$	41,372.00	\$	14,397.46	\$	-	\$	-	\$	599.89	\$	182.78	\$	8,310	\$	486	\$	23,976.13
1050	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	102178	F206 PROGRAM COORD I	VACANT:	K-HP-1	\$	41,372	8000/000000	\$	-	\$	41,372.00	\$	14,397.46	\$	-	\$	-	\$	599.89	\$	182.78	\$	8,310	\$	486	\$	23,976.13
1051	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	103483	F206 PROGRAM COORD I	VACANT:	K-HP-1	\$	41,372	8000/000000	\$	-	\$	41,372.00	\$	14,397.46	\$	-	\$	-	\$	599.89	\$	182.78	\$	8,310	\$	486	\$	23,976.13
1052	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	102350	F206 PROGRAM COORD II	VACANT:	N-HP-1	\$	54,518	8000/000000	\$	-	\$	54,518.00	\$	19,111.46	\$	-	\$	-	\$	796.31	\$	182.78	\$	8,310	\$	486	\$	28,886.56
1053	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	110234	F206 PROGRAM COORD III	VACANT:	N-HP-1	\$	54,518	8000/000000	\$	-	\$	54,518.00	\$	19,111.46	\$	-	\$	-	\$	796.31	\$	182.78	\$	8,310	\$	486	\$	28,886.56
1054	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	101282	F209 PROGRAM COORD IV	VACANT:	O-HP-1	\$	60,875	8000/000000	\$	-	\$	60,875.00	\$	21,184.50	\$	-	\$	-	\$	882.69	\$	182.78	\$	8,310	\$	486	\$	31,540.49
1055	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	101671	F209 PROGRAM COORD IV	VACANT:	O-HP-1	\$	60,875	8000/000000	\$	-	\$	60,875.00	\$	21,184.50	\$	-	\$	-	\$	882.69	\$	182.78	\$	8,310	\$	486	\$	31,540.49
1056	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	110030	F209 PROGRAM COORD IV	VACANT:	O-HP-1	\$	60,875	8000/000000	\$	-	\$	60,875.00	\$	21,184.50	\$	-	\$	-	\$	882.69	\$	182.78	\$	8,310	\$	486	\$	31,540.49
1057	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	100293	F301 SOCIAL WORKER II	VACANT:	M-HP-1	\$	49,731	8000/000000	\$	-	\$	49,731.00	\$	17,306.39	\$	-	\$	-	\$	721.10	\$	182.78	\$	8,310	\$	486	\$	27,006.27
1058	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	103006	F301 SOCIAL WORKER II	VACANT:	M-HP-1	\$	49,731	8000/000000	\$	-	\$	49,731.00	\$	17,306.39	\$	-	\$	-	\$	721.10	\$	182.78	\$	8,310	\$	486	\$	27,006.27
1059	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	103090	F301 SOCIAL WORKER II	VACANT:	M-HP-1	\$	49,731	8000/000000	\$	-	\$	49,731.00	\$	17,306.39	\$	-	\$	-	\$	721.10	\$	182.78	\$	8,310	\$	486	\$	27,006.27
1060	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	103488	F301 SOCIAL WORKER II	VACANT:	M-HP-1	\$	49,731	8000/000000	\$	-	\$	49,731.00	\$	17,306.39	\$	-	\$	-	\$	721.10	\$	182.78	\$	8,310	\$	486	\$	27,006.27
1061	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	103490	F301 SOCIAL WORKER II	VACANT:	M-HP-1	\$	49,731	8000/000000	\$	-	\$	49,731.00	\$	17,306.39	\$	-	\$	-	\$	721.10	\$	182.78	\$	8,310	\$	486	\$	27,006.27
1062	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	103683	F301 SOCIAL WORKER II	VACANT:	M-HP-1	\$	49,731	8000/000000	\$	-	\$	49,731.00	\$	17,306.39	\$	-	\$	-	\$	721.10	\$	182.78	\$	8,310	\$	486	\$	27,006.27
1063	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	103855	F301 SOCIAL WORKER II	VACANT:	M-HP-1	\$	49,731	8000/000000	\$	-	\$	49,731.00	\$	17,306.39	\$	-	\$	-	\$	721.10	\$	182.78	\$	8,310	\$	486	\$	27,006.27
1064	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	105096	F301 SOCIAL WORKER II	VACANT:	M-HP-1	\$	49,731	8000/000000	\$	-	\$	49,731.00	\$	17,306.39	\$	-	\$	-	\$	721.10	\$	182.78	\$	8,310	\$	486	\$	27,006.27
1065	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111074	F302 SOCIAL WORKER III	VACANT:	N-HP-1	\$	54,518	8000/000000	\$	-	\$	54,518.00	\$	19,111.46	\$	-	\$	-	\$	796.31	\$	182.78	\$	8,310	\$	486	\$	28,886.56
1066	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	111276	F302 SOCIAL WORKER III	VACANT:	N-HP-1	\$	54,518	8000/000000	\$	-	\$	54,518.00	\$	19,111.46	\$	-	\$	-	\$	796.31	\$	182.78	\$	8,310	\$	486	\$	28,886.56
1067	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	101104	F303 SCHOOL PROGRAM CONSULTANT	VACANT:	ED7-1	\$	55,127	8000/000000	\$	-	\$	55,126.80	\$	19,184.13	\$	-	\$	-	\$	799.34	\$	182.78	\$	8,310	\$	486	\$	28,962.25
1068	F	850	SPECIAL EDUCATION	850 SPECIAL EDUCATION	101137	F303 SCHOOL PROGRAM CONSULTANT	VACANT:	ED7-1	\$	55,12																					

(1 + R)
TOTAL SALARY + BENEFITS
\$ 77,050.78
\$ 63,651.27
\$ 86,234.81
\$ 84,637.91
\$ 43,744.78
\$ 74,187.79
\$ 83,447.44
\$ 86,547.95
\$ 53,062.47
\$ 53,062.47
\$ 44,044.08
\$ 44,044.08
\$ 40,628.29
\$ 47,495.29
\$ 55,849.11
\$ 57,201.15
\$ 91,072.05
\$ 88,607.99
\$ 109,078.77
\$ 76,571.80
\$ 83,571.54
\$ 108,253.55
\$ 80,019.86
\$ 105,340.98
\$ 117,025.30
\$ 131,659.72
\$ 117,686.17
\$ 110,543.92
\$ 111,392.41
\$ 124,805.18
\$ 117,109.00
\$ 109,514.99
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\$ 76,737.27
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\$ 83,804.56
\$ 83,804.56
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\$ 37,072.14
\$ 51,632.14
\$ 65,662.00
\$ 45,964.14
\$ 43,341.00
\$ 46,263.32
\$ 45,305.30
\$ 43,341.00
\$ 37,072.14
\$ 37,072.14
\$ 42,213.64
\$ 44,691.44
\$ 51,574.16
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\$ 51,632.14
\$ 37,072.14
\$ 37,072.14
\$ 37,072.14
\$ 51,632.14
\$ 55,512.90
\$ 45,305.30
\$ 43,341.00
\$ 36,577.88
\$ 37,072.14
\$ 43,826.94
\$ 40,233.80
\$ 57,901.00
\$ 37,072.14
\$ 68,028.45
\$ 65,197.74
\$ 37,072.14
\$ 37,072.14
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\$ 37,072.14
\$ 51,632.14
\$ 70,593.78
\$ 43,341.00
\$ 51,632.14
\$ 43,651.44
\$ 37,072.14
\$ 73,422.48
\$ 37,072.14
\$ 37,072.14

\$	37,072.14
\$	52,416.82
\$	43,341.00
\$	66,440.96
\$	54,735.76
\$	57,901.00
\$	37,072.14
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\$	37,072.14
\$	58,694.74
\$	79,691.34
\$	52,011.48
\$	43,341.00
\$	45,128.76
\$	43,341.00
\$	54,735.76
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\$	37,072.14
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\$	68,103.40
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\$	37,072.14
\$	54,309.10
\$	54,521.79
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\$	37,072.14
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FY 2026
PROPOSED STAFFING PATTERN
INDIRECT COST FUNDED POSITIONS

		Input by Department															Input by Department				
		(A)	(B)	(C)	(D)	(E)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)				
Funding	PAY LOCATION	WORK SITE	POSITION NUMBER	POSITION TITLE	NAME OF INCUMBENT	GRADE/STEP	SALARY			(E+F+G+I)		Retirement (J * 34.80%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	(J thru P) TOTAL BENEFITS	(J + R) TOTAL SALARY + BENEFITS	
								DATE	Increment	SUBTOTAL											
1	811 SUPERINTENDENT OF EDUCATION	811 SUPERINTENDENT OF EDUCATION	108587	ATY4 ATTORNEY IV	STAKE, JAMES I	ATY4-9	\$ 138,199	12/9/2026	\$ -	\$ 138,199.00	\$ 48,093.25	\$ -	\$ -	\$ 2,003.89	\$ 182.78	\$ -	\$ 2,819	\$ 273	\$ 53,371.58	\$ 191,570.58	
2	811 SUPERINTENDENT OF EDUCATION	811 SUPERINTENDENT OF EDUCATION	104354	B604 DPTY ASMT & ACTBLTY	NAHOLOWAA, LEAH BETH	UNCL	\$ 110,000	00/00/0000	\$ -	\$ 110,000.00	\$ 38,280.00	\$ 495	\$ -	\$ 1,595.00	\$ 182.78	\$ -	\$ 8,310	\$ 486	\$ 49,348.30	\$ 159,348.30	
3	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	111105	F208 PROGRAM COORD III	FEUGURGUR, TAMARIE C	N-HP-8	\$ 70,825	7/22/2026	\$ 1,685	\$ 72,510.25	\$ 25,233.57	\$ -	\$ -	\$ 1,051.40	\$ 182.78	\$ -	\$ 13,946	\$ 614	\$ 41,027.75	\$ 113,538.00	
4	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	111593	F204 MANAGEMENT ANALYST III	BUKIKOSA, JORDAN	N-HP-8	\$ 70,823	10/23/2026	\$ -	\$ 70,825.00	\$ 24,647.10	\$ -	\$ -	\$ 1,026.96	\$ 182.78	\$ -	\$ 7,619	\$ 614	\$ 34,090.00	\$ 104,915.00	
5	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	106627	F042 PAYROLL CLERK III	QUINATA, CHRISTINE D	I-HP-6	\$ 42,016	10/10/2025	\$ 383	\$ 42,399.25	\$ 14,754.94	\$ 494	\$ -	\$ 614.79	\$ 182.78	\$ -	\$ 11,370	\$ 614	\$ 28,030.43	\$ 70,429.68	
6	822 FINANCIAL AFFAIRS	822 FINANCIAL AFFAIRS	105826	F202 MANAGEMENT ANALYST I	TANAYAN, ACE R.	K-HP-10	\$ 56,795	00/00/0000	\$ -	\$ 56,795.00	\$ 19,764.66	\$ 494	\$ -	\$ 823.53	\$ 182.78	\$ -	\$ 8,310	\$ 486	\$ 30,060.97	\$ 86,855.97	
7	828 SUPPLY MANAGEMENT	828 SUPPLY MANAGEMENT	108045	F101 BUYER I	VILLANUEVA, PETER JOHN E	H-HP-7	\$ 40,443	4/25/2026	\$ 642	\$ 41,085.00	\$ 14,297.58	\$ 494	\$ -	\$ 595.73	\$ 182.78	\$ -	\$ 10,694	\$ 700	\$ 26,965.11	\$ 68,050.11	
8	828 SUPPLY MANAGEMENT	828 SUPPLY MANAGEMENT	105182	F101 BUYER I	VACANT-BORJA, BRIDNEY M	H-HP-1	\$ 32,355	00/00/0000	\$ -	\$ 32,355.00	\$ 11,259.54	\$ 494	\$ -	\$ 469.15	\$ 182.78	\$ -	\$ 8,310	\$ 486	\$ 21,201.47	\$ 53,556.47	
9	890 INTERNAL AUDIT	890 INTERNAL AUDIT	111179	F222 AUDITOR I	FRANCISCO, ADRIENNE P	L-HP-3	\$ 48,758	2/27/2026	\$ 1,231	\$ 49,989.33	\$ 17,396.29	\$ 494	\$ -	\$ 724.85	\$ 182.78	\$ -	\$ 7,619	\$ 614	\$ 27,031.33	\$ 77,020.67	
10	890 INTERNAL AUDIT	890 INTERNAL AUDIT	111329	F221 GENERAL ACCOUNTING SUPERVISOR	MABINI, ARLITA G	P-HP-6	\$ 81,531	10/24/2025	\$ 744	\$ 82,275.25	\$ 28,631.79	\$ 494	\$ -	\$ 1,192.99	\$ 182.78	\$ -	\$ 13,946	\$ 614	\$ 45,061.82	\$ 127,337.07	
11	890 INTERNAL AUDIT	890 INTERNAL AUDIT	106932	F209 PROGRAM COORD IV	ROSARIO, CHRISTINE MARIE B	O-HP-11	\$ 86,219	10/25/2025	\$ 663	\$ 86,881.75	\$ 30,234.85	\$ -	\$ -	\$ 1,259.79	\$ 182.78	\$ -	\$ -	\$ -	\$ 31,677.41	\$ 118,559.16	
12	890 INTERNAL AUDIT	890 INTERNAL AUDIT	106710	F222 AUDITOR I	VACANT: TAHIMIK, KATRINA	L-HP-1	\$ 45,262	00/00/0000	\$ -	\$ 45,262.00	\$ 15,751.18	\$ 494	\$ -	\$ 656.30	\$ 182.78	\$ -	\$ 8,310	\$ 486	\$ 25,880.26	\$ 71,142.26	
13	890 INTERNAL AUDIT	890 INTERNAL AUDIT	107508	F222 AUDITOR I	VACANT: PERALTA, ZCHALYN	L-HP-1	\$ 45,262	00/00/0000	\$ -	\$ 45,262.00	\$ 15,751.18	\$ 494	\$ -	\$ 656.30	\$ 182.78	\$ -	\$ 8,310	\$ 486	\$ 25,880.26	\$ 71,142.26	
14	890 INTERNAL AUDIT	890 INTERNAL AUDIT	105863	F223 AUDITOR II	VACANT-CARBON, TRAVIS-LEE R	M-HP-1	\$ 49,731	00/00/0000	\$ -	\$ 49,731.00	\$ 17,306.39	\$ 494	\$ -	\$ 721.10	\$ 182.78	\$ -	\$ 8,310	\$ 486	\$ 27,500.27	\$ 77,231.27	
15	890 INTERNAL AUDIT	890 INTERNAL AUDIT	108093	F223 AUDITOR II	VACANT: CARMELA VI	M-HP-1	\$ 49,731	00/00/0000	\$ -	\$ 49,731.00	\$ 17,306.39	\$ 494	\$ -	\$ 721.10	\$ 182.78	\$ -	\$ 8,310	\$ 486	\$ 27,500.27	\$ 77,231.27	
16	890 INTERNAL AUDIT	890 INTERNAL AUDIT	110180	F239 AUDITOR IV (GDOE)	VACANT: BULATAO JOY	O-HP-1	\$ 60,875	00/00/0000	\$ -	\$ 60,875.00	\$ 21,184.50	\$ 494.52	\$ -	\$ 882.69	\$ 182.78	\$ -	\$ 8,310	\$ 486	\$ 31,540.49	\$ 92,415.49	
17	892 RECEIVING PROPERTY MANAGEMENT	892 RECEIVING PROPERTY MGMT	105639	O100 PROPERTY CONTROL OFFICER	AGUERRO, TREBOR J	H-HP-3	\$ 34,853	4/10/2026	\$ 660	\$ 35,513.00	\$ 12,358.52	\$ -	\$ -	\$ 514.94	\$ 182.78	\$ -	\$ 7,619	\$ 614	\$ 21,289.40	\$ 56,802.40	
18	892 RECEIVING PROPERTY MANAGEMENT	892 RECEIVING PROPERTY MGMT	105824	O100 PROPERTY CONTROL OFFICER	AGUON, EDWIN J	H-HP-3	\$ 34,853	4/10/2026	\$ 660	\$ 35,513.00	\$ 12,358.52	\$ -	\$ -	\$ 514.94	\$ 182.78	\$ -	\$ 4,800	\$ 341	\$ 18,197.74	\$ 53,710.74	
19	892 RECEIVING PROPERTY MANAGEMENT	892 RECEIVING PROPERTY MGMT	105736	O100 PROPERTY CONTROL OFFICER	ALEXANDER, USETAM	H-HP-3	\$ 34,853	6/5/2026	\$ 440	\$ 35,293.00	\$ 12,281.96	\$ -	\$ -	\$ 511.75	\$ 182.78	\$ -	\$ 7,619	\$ 614	\$ 21,209.65	\$ 56,502.65	
20	892 RECEIVING PROPERTY MANAGEMENT	892 RECEIVING PROPERTY MGMT	101605	O100 PROPERTY CONTROL OFFICER	BORJA, COLTON P	H-HP-3	\$ 34,853	4/10/2026	\$ 660	\$ 35,513.00	\$ 12,358.52	\$ 494	\$ -	\$ 514.94	\$ 182.78	\$ -	\$ 10,694	\$ 700	\$ 24,945.26	\$ 60,458.26	
21	892 RECEIVING PROPERTY MANAGEMENT	892 RECEIVING PROPERTY MGMT	105756	O100 PROPERTY CONTROL OFFICER	CHACO, ANTHONY V	H-HP-4	\$ 36,173	4/10/2026	\$ 686	\$ 36,859.00	\$ 12,826.93	\$ -	\$ -	\$ 534.46	\$ 182.78	\$ -	\$ 7,619	\$ 614	\$ 21,777.33	\$ 58,636.33	
21							\$ 1,204,412.00		\$ 8,455	\$ 1,212,867	\$ 422,078	\$ 6,424	\$ -	\$ 17,587	\$ 3,838	\$ -	\$ 172,847	\$ 10,814	\$ 633,587	\$ 1,846,454	