

## Deliverable Log for the School Pilot Program

	Due Date	Activity	Pilot Schools						Comment
			CLTES	MULES	AJMS	JRMS	GWHS	SSHS	
Pre-Reset		Monitoring List			9/4/2015				
		School Improvement Team Roster Submittal	11/25/2016	4/26/2016					
		Other supporting documents	12/4/2015				3/3/2016	3/16/2016 03/17/16	CLTES/GWHS: work order and assessment progress documents SSHS: School Safety Liaison Internal Audit, photos, custodial checklists, emails, In house work orders log, Munis work order list, checklist
		Survey email to pilot schools							Information requested on 10/14/2015
		Request for DEH walkthrough	11/25/15 12/4/2015	9/3/2015					Schools requested for walkthrough/assessment and training of SIT
		Survey email to pilot schools							Information requested on 11/25/2015
		Action Plan						3/16/2016	
		Survey email to pilot schools	4/21/2015	4/20/2016		4/21/2016		4/15/2016	Pilot School Deliverable Information requested on 4/13 (JRMS only), 4/14 and 4/20/2016
		Ratio Worksheets		4/26/2016					
	4/27/2016	Pilot Program Reset							
Post-Reset	4/29/2016	April Monthly Report		4/29/2016	5/4/2016	7/15/2016	7/15/2016	5/2/2016	Pilot School Deliverable AJMS was having difficulty using form fillable template and provided different data. Forwarded another template for Mr. Petite to utilize on 05/20/16.
		Supporting Monthly Meeting Documents (April)	7/19/2016	7/13/2016	7/15/2016	7/15/2016		5/2/2016	
		April 14 Points	7/19/2016	6/6/2016	7/12/2016				
		Other supporting documents	7/19/2016					5/2/2016	CLTES: Summer Project SSHS: In house work orders log
	5/3/2016	School Improvement Team Roster	Submitted Prior to Reset	Submitted Prior to Reset		5/3/2016		5/2/2016	Pilot School Deliverable *Submitted prior to Pilot Program Reset
	5/3/2016	Action Plan	5/3/2016	4/26/2016	7/13/2016	5/3/2016	10/4/2016	4/25/2016	Pilot School Deliverable AJMS: Not submitted in correct format JRMS: Resubmitted on 07/15/16 GWHS: Resubmitted on 10/04/16
	5/31/2016	May Monthly Report		5/31/2016		7/15/2016	7/15/2016	7/15/2016	Pilot School Deliverable Will continue Monthly Report deliverable in August 2016 (when classes resume)
		Supporting Monthly Meeting Documents (May)	7/19/2016	7/13/2016	7/15/2016	7/15/2016			
		May 14 Points		6/6/2016	7/12/2016	7/15/2016	7/16/2016		
	6/30/2016	Survey email to pilot schools							Information requested on 06/30/2016
	6/30/2016	Updated Monitoring List	7/12/2016	5/31/2016			7/15/2016		
		June 14 Points	7/12/2016						
	8/30/2016	August Monthly Report	9/8/2016	9/7/2016	10/9/2016	10/3/2016	10/4/2016		
		Supporting Monthly Meeting Documents (August)							
		August 14 Points		9/7/2006	10/10/2016				
	9/30/2016	September Monthly Report	10/3/2016	9/30/2016	10/9/2016	10/3/2016	10/4/2016	10/12/2016	
		Supporting Monthly Meeting Documents (September)							
		September 14 Points		9/30/2016		10/3/2016			

Deliverable Data								Legend	
Number of Required Deliverables to Date (Overall)			7	10	5	7	6	7	Not Applicable/Not a Required Deliverable
Overall Percent Deliverable Rate			50.0%	71.4%	35.7%	50.0%	42.9%	50.0%	Deliverable submitted post deadline (late) (bold)
Number of Required Deliverables (Pre -Reset)			2	3	1	1	0	2	
Pre-Reset Percent Deliverable Rate			28.6%	42.9%	14.3%	14.3%	0.0%	28.6%	
Number of Required Deliverables (Post-Reset)			5	7	4	6	6	5	
Post-Reset Percent Deliverable Rate			62.5%	87.5%	50.0%	75.0%	75.0%	62.5%	
Improvement Percent from Pre-Reset to Post-Reset			33.9%	44.6%	35.7%	60.7%	75.0%	33.9%	
Average			47.3%						