



DEPARTMENT OF EDUCATION OFFICE OF THE SUPERINTENDENT

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K. ERIK SWANSON, Ph.D.
Superintendent of Education

November 12, 2024

MEMORANDUM

TO: School Administrators and Division Heads
FROM: Superintendent of Education
RE: Fiscal Year 2026 Budget Call

Hafa Adai! This memo serves as the Department's FY2026 Budget Call to begin the Fiscal Year (FY) 2026 budget preparation for each school and division. School administrators should make plans to conduct stakeholder meetings with respective staff and community.

The FY2026 Budget Guidelines and other pertinent documents are currently available for your use and reference at the following link: <https://gdoe.net/District/Department/32-Budget-Office>.

You may also note the following:

- FY2026 Budget Goals reflect the 5 goals outlined in our adopted GDOE State Strategic Plan.
- We will continue to use the Stakeholder Input Survey to aid management in identifying the priorities of Stakeholders district wide. This is located in Appendix D of the guideline. The Electronic Stakeholder Input Survey link is also provided.

Thank you for all the hard work that you do on behalf of our students and I look forward to working with everyone in preparing the FY2026 Budget Request. Should you have any FY2026 Budget related questions please contact the Budget Office at budget@gdoe.net.

Your cooperation and support is greatly appreciated.


K. ERIK SWANSON, Ph.D.

cc: Deputy Superintendent, Curriculum and Instruction
Deputy Superintendent, Educational Support and Community Learning
Deputy Superintendent, Finance and Administrative Services
Chairperson and Finance Chair, Guam Education Board